

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 818,537.25
FUND:	1000	COUNTY GENERAL	
DEPARTMENT:	0100	COUNTY JUDGE	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	159,658.80
COUNTY JUDGE	37,492.00
COUNTY ADMINISTRATOR	55,166.80
OFFICE MANAGER	37,000.00
ADMINISTRATIVE ASSISTANT	30,000.00
1002 SALARIES, PART - TIME	10,000.00
1005 OVERTIME	6,000.00
1006 SOCIAL SECURITY MATCHING	13,437.90
1007 RETIREMENT MATCHING	26,138.03
1009 HEALTH INSURANCE MATCHING	25,487.00
1010 WORKMEN'S COMPENSATION	3,150.00
1011 UNEMPLOYMENT COMPENSATION	5,445.42
1016 LIFE INSURANCE	170.10
TOTAL PERSONAL SERVICES	249,487.25
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	12,500.00
2002 SMALL EQUIPMENT - PURCHASE	8,000.00
2003 JANITORIAL SUPPLIES	300.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

2005 FOOD	1,200.00
2007 FUEL, OIL, AND LUBRICANTS	1,500.00
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2020 BUILDING MATERIALS AND SUPPLIES	60,000.00
2024 MAINTENANCE AND SERVICE CONTRACTS	30,000.00
TOTAL SUPPLIES	113,500.00
 OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3001 ACCOUNTING AND AUDITING	6,000.00
3004 ENGINEERING AND ARCHITECTURAL	12,000.00
3005 SPECIAL LEGAL	18,000.00
3009 OTHER PROFESSIONAL SERVICES	39,400.00
3018 BUILDING AND IMPROVEMENTS	75,000.00
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	9,000.00
3021 POSTAGE	16,000.00
<i>TRANSPORTATION</i>	
3030 TRAVEL	2,000.00
<i>ADVERTISING AND PUBLICATIONS</i>	
3040 ADVERTISING AND PUBLICATIONS	2,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>	
3052 FIRE AND EXTENDED COVERAGE	20,150.00
3053 FLEET LIABILITY	1,300.00
3054 OTHER SUNDRY INSURANCE	1,500.00
<i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	30,000.00
<i>RENTALS AND LEASES (NOT LEASE PURCHASE)</i>	
3070 RENT - LAND AND BUILDINGS	47,000.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

MISCELLANEOUS

3090 DUES AND MEMBERSHIPS	<u>60,000.00</u>
3094 MEALS AND LODGING	<u>3,000.00</u>
3097 TAX REFUNDS	<u>32,000.00</u>
3098 JUDGEMENTS AND DAMAGES	<u>15,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, MAINTENANCE AGREEMENT	<u>15,000.00</u>
3195 911 POSTAGE	<u>300.00</u>
3196 PUBLIC DEFENDER POSTAGE	<u>400.00</u>
3197 JUVENILE PROBATION POSTAGE	<u>1,500.00</u>
3198 HEALTH DEPT & LAW LIBRARY PHONE	<u>9,000.00</u>
TOTAL OTHER SERVICES AND CHARGES	<u><u>415,550.00</u></u>

CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT	<u>15,000.00</u>
4005 VEHICLES	<u>25,000.00</u>
TOTAL CAPITAL OUTLAY	<u><u>40,000.00</u></u>

TOTAL COUNTY JUDGE	<u><u>\$ 818,537.25</u></u>
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FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	\$ <u>443,932.10</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0101</u>	<u>COUNTY CLERK</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	<u>257,841.60</u>
COUNTY CLERK	<u>72,841.60</u>
CHIEF DEPUTY CLERK	<u>48,000.00</u>
DEPUTY CLERK	<u>40,500.00</u>
DEPUTY CLERK	<u>40,000.00</u>
DEPUTY CLERK	<u>38,000.00</u>
DEPUTY CLERK 1/2	<u>18,500.00</u>
1002 SALARIES, PART - TIME	<u>15,000.00</u>
1005 OVERTIME	<u>5,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>21,254.88</u>
1007 RETIREMENT MATCHING	<u>41,045.23</u>
1009 HEALTH INSURANCE MATCHING	<u>40,051.00</u>
1010 WORKMEN'S COMPENSATION	<u>400.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>7,993.09</u>
1016 LIFE INSURANCE	<u>267.30</u>
TOTAL PERSONAL SERVICES	<u><u>388,853.10</u></u>
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	<u>7,500.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>1,000.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

2024 MAINTENANCE AND SERVICE CONTRACTS	4,200.00
TOTAL SUPPLIES	12,700.00
OTHER SERVICES AND CHARGES	
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	2,000.00
3021 POSTAGE	2,200.00
3022 CELL PHONES AND PAGERS	1,100.00
<i>TRANSPORTATION</i>	
3030 TRAVEL	1,000.00
<i>ADVERTISING AND PUBLICATIONS</i>	
3040 ADVERTISING AND PUBLICATIONS	2,000.00
3052 FIRE AND EXTENDED COVERAGE	100.00
3054 OTHER SUNDRY INSURANCE	1,500.00
<i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	9,000.00
<i>PUBLIC RECORDS</i>	
3080 PUBLIC RECORDS	2,000.00
<i>MISCELLANEOUS</i>	
3090 DUES AND MEMBERSHIPS	1,000.00
3094 MEALS AND LODGING	1,000.00
3102 COMUTER SOFTWARE, SUPPORT, MAINTENANCE AGREEMENT	18,479.00
TOTAL OTHER SERVICES AND CHARGES	41,379.00
CAPITAL OUTLAY	
4004 MACHINERY AND EQUIPMENT	1,000.00
TOTAL CAPITAL OUTLAY	1,000.00
TOTAL COUNTY CLERK	\$ 443,932.10

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	\$ <u>198,046.36</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0102</u>	<u>CIRCUIT CLERK</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	<u>42,424.39</u>
DEPUTY CIRCUIT CLERK	<u>42,424.39</u>
1002 SALARIES, PART-TIME	<u>41,841.17</u>
1005 OVERTIME	<u>500.00</u>
1006 SOCIAL SECURITY MATCHING	<u>6,446.32</u>
1007 RETIREMENT MATCHING	<u>12,538.72</u>
1009 HEALTH INSURANCE MATCHING	<u>7,282.00</u>
1010 WORKMEN'S COMPENSATION	<u>200.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,315.16</u>
1016 LIFE INSURANCE	<u>48.60</u>
TOTAL PERSONAL SERVICES	<u><u>112,596.36</u></u>
SUPPLIES	
<i>SUPPLIES</i>	
2002 SMALL EQUIPMENT - PURCHASE	<u>500.00</u>
TOTAL SUPPLIES	<u><u>500.00</u></u>
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3003 COMPUTER SERVICES	<u>500.00</u>
<i>COMMUNICATIONS</i>	
3021 POSTAGE	<u>200.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3028 COUNTY RECORDER'S POSTAGE	<u>7,000.00</u>
3029 CHILD SUPPORT POSTAGE	<u>11,000.00</u>
<i>PUBLIC RECORDS</i>	
3080 PUBLIC RECORDS	<u>1,250.00</u>
<i>MISCELLANEOUS</i>	
3092 JURORS AND WITNESSES	<u>65,000.00</u>
TOTAL OTHER SERVICES AND CHARGES	<u><u>84,950.00</u></u>
TOTAL CIRCUIT CLERK	<u><u>\$ 198,046.36</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 310,145.88
FUND:	1000	COUNTY GENERAL	
DEPARTMENT:	0103	COUNTY TREASURER	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	203,622.13
TREASURER	72,841.60
CHIEF DEPUTY TREASURER	48,000.00
DEPUTY TREASURER	45,288.53
DEPUTY TREASURER	37,492.00
1002 SALARIES, PART - TIME	10,000.00
1006 SOCIAL SECURITY MATCHING	16,342.09
1007 RETIREMENT MATCHING	31,786.97
1009 HEALTH INSURANCE MATCHING	29,128.00
1010 WORKMEN'S COMPENSATION	300.00
1011 UNEMPLOYMENT COMPENSATION	6,312.29
1016 LIFE INSURANCE	194.40
TOTAL PERSONAL SERVICES	297,685.88
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	1,500.00
TOTAL SUPPLIES	1,500.00
OTHER SERVICES AND CHARGES	
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	1,500.00
3021 POSTAGE	3,750.00

FAULKNER COUNTY
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ADVERTISING AND PUBLICATIONS

3040 ADVERTISING AND PUBLICATIONS	<u>50.00</u>
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INSURANCE (OTHER THAN PERSONAL SERVICES)

3052 FIRE AND EXTENDED COVERAGE	<u>185.00</u>
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3054 OTHER SUNDRY INSURANCE	<u>1,275.00</u>
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UTILITIES

3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>4,200.00</u>
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TOTAL OTHER SERVICES AND CHARGES	<u><u>10,960.00</u></u>
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TOTAL COUNTY TREASURER	<u><u>\$ 310,145.88</u></u>
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FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ <u>501,147.34</u>
FUND:	1000	COUNTY GENERAL	
DEPARTMENT:	0104	COLLECTOR	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	249,776.84
COLLECTOR	72,814.60
ADMINISTRATIVE ASSISTANT	39,848.64
DEPUTY COLLECTOR	34,278.40
1005 OVERTIME	7,000.00
1006 SOCIAL SECURITY MATCHING	19,643.43
1007 RETIREMENT MATCHING	38,208.39
1009 HEALTH INSURANCE MATCHING	43,692.00
1010 WORKMEN'S COMPENSATION	400.00
1011 UNEMPLOYMENT COMPENSATION	7,960.08
1016 LIFE INSURANCE	291.60
TOTAL PERSONAL SERVICES	366,972.34
 SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	6,500.00

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2002 SMALL EQUIPMENT - PURCHASE	1,000.00
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2020 BUILDING MATERIALS AND SUPPLIES	8,000.00
2021 PAINTS AND METALS	2,000.00
2022 PLUMBING AND ELECTRICAL	2,000.00
TOTAL SUPPLIES	19,500.00
 OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3005 SPECIAL LEGAL	1,000.00
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	3,500.00
3021 POSTAGE	48,800.00
<i>TRANSPORTATION</i>	
3030 TRAVEL	900.00
 <i>ADVERTISING AND PUBLICATIONS</i>	
3040 ADVERTISING AND PUBLICATIONS	45,000.00
 <i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>	
3052 FIRE AND EXTENDED COVERAGE	775.00
3054 OTHER SUNDRY INSURANCE	1,500.00
 <i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	4,200.00
 <i>PUBLIC RECORDS</i>	
3080 PUBLIC RECORDS	1,500.00
 <i>MISCELLANEOUS</i>	
3090 DUES AND MEMBERSHIPS	1,500.00
3094 MEALS AND LODGING	1,000.00
3100 OTHER MISCELLANEOUS	5,000.00
TOTAL OTHER SERVICES AND CHARGES	114,675.00
TOTAL COLLECTOR	\$ 501,147.34

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	\$ <u>1,782,219.17</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0105</u>	<u>ASSESSOR</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	<u>623,184.80</u>
ASSESSOR	<u>72,841.60</u>
CHIEF DEPUTY ASSESSOR	<u>48,000.00</u>
DEPUTY ASSESSOR BUSINESS PERSONAL PROP	<u>32,000.00</u>
ABTRACTOR/APPRaiser	<u>35,278.40</u>
ASSISTANT ABSTRACTOR	<u>34,207.20</u>
ASSISTANT ABSTRACTOR	<u>32,000.00</u>
SENIOR GIS TECHNICIAN	<u>35,278.40</u>
GIS TECHNICIAN	<u>32,000.00</u>
DEPUTY ASSESSOR PERSONAL PROPERTY	<u>35,278.40</u>
DEPUTY ASSESSOR PERSONAL PROPERTY	<u>34,207.20</u>
DEPUTY ASSESSOR PERSONAL PROPERTY	<u>34,207.20</u>
DEPUTY ASSESSOR PERSONAL PROPERTY	<u>33,136.00</u>
DEPUTY ASSESSOR PERSONAL PROPERTY	<u>33,136.00</u>
DEPUTY ASSESSOR REAL ESTATE	<u>31,000.00</u>
APPRaiser	<u>34,407.20</u>
DEPUTY ASSESSOR/HOMESTEAD	<u>34,207.20</u>
DEPUTY ASSESSOR/MINERALS	<u>32,000.00</u>
DEPUTY ASSESSOR	<u>-</u>

FAULKNER COUNTY
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1002 SALARIES, PART - TIME	10,000.00
1005 OVERTIME	3,000.00
1006 SOCIAL SECURITY MATCHING	48,668.14
1007 RETIREMENT MATCHING	94,664.30
1009 HEALTH INSURANCE MATCHING	123,794.00
1010 WORKMEN'S COMPENSATION	2,100.00
1011 UNEMPLOYMENT COMPENSATION	19,721.73
1016 LIFE INSURANCE	826.20
TOTAL PERSONAL SERVICES	925,959.17
 SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	20,000.00
2002 SMALL EQUIPMENT - PURCHASE	25,000.00
2007 FUEL, OIL, AND LUBRICANTS	5,000.00
2008 TIRES AND TUBES	1,200.00
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2023 PARTS AND REPAIRS	5,000.00
2024 MAINTENANCE AND SERVICE CONTRACTS	50,000.00
TOTAL SUPPLIES	106,200.00
 OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3008 PROPERTY REAPPRAISAL	590,000.00
3009 OTHER PROFESSIONAL SERVICES	65,000.00
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	4,200.00
3021 POSTAGE	16,000.00
<i>TRANSPORTATION</i>	
3030 TRAVEL	400.00

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<i>ADVERTISING AND PUBLICATIONS</i>	
3040 ADVERTISING AND PUBLICATIONS	<u>2,000.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>	
3052 FIRE AND EXTENDED COVERAGE	<u>1,800.00</u>
3053 FLEET LIABILITY	<u>1,010.00</u>
3054 OTHER SUNDRY INSURANCE	<u>3,600.00</u>
<i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>12,000.00</u>
<i>RENTALS AND LEASES (NOT LEASE PURCHASE)</i>	
3071 RENT - MACHINERY AND EQUIPMENT	<u>750.00</u>
3073 LEASE - MACHINERY AND EQUIPMENT	<u>600.00</u>
<i>MISCELLANEOUS</i>	
3090 DUES AND MEMBERSHIPS	<u>6,500.00</u>
3094 MEALS AND LODGING	<u>6,200.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, MAINTENANCE AGREEMENT	<u>10,000.00</u>
TOTAL OTHER SERVICES AND CHARGES	<u><u>720,060.00</u></u>
CAPITAL OUTLAY	
4004 MACHINERY AND EQUIPMENT	<u>30,000.00</u>
TOTAL CAPITAL OUTLAY	<u><u>30,000.00</u></u>
TOTAL ASSESSOR	<u><u>\$ 1,782,219.17</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	\$ <u>19,767.50</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0106</u>	<u>EQUALIZATION BOARD</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1002 SALARIES, PART - TIME BOARD MEMBERS (5)	<u>15,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>1,147.50</u>
1010 WORKMEN'S COMPENSATION	<u>20.00</u>
TOTAL PERSONAL SERVICES	<u><u>16,167.50</u></u>
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	<u>600.00</u>
TOTAL SUPPLIES	<u><u>600.00</u></u>
OTHER SERVICES AND CHARGES	
<i>COMMUNICATIONS</i>	
3021 POSTAGE	<u>3,000.00</u>
TOTAL OTHER SERVICES AND CHARGES	<u><u>3,000.00</u></u>
TOTAL EQUALIZATION BOARD	<u><u>\$ 19,767.50</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 119,419.63
FUND:	1000	COUNTY GENERAL	
DEPARTMENT:	0107	QUORUM COURT	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1002 SALARIES, PART - TIME	85,062.36
JP'S	61,107.56
SECRETARY	3,954.80
COMMITTEE MEETINGS	20,000.00
1006 SOCIAL SECURITY MATCHING	6,507.27
1007 RETIREMENT MATCHING	1,200.00
1010 WORKMEN'S COMPENSATION	100.00
TOTAL PERSONAL SERVICES	92,869.63
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	3,700.00
2002 SMALL EQUIPMENT - PURCHASE	750.00
TOTAL SUPPLIES	4,450.00
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3009 OTHER PROFESSIONAL SERVICES	1,200.00
3021 POSTAGE	400.00
<i>ADVERTISING AND PUBLICATIONS</i>	
3040 ADVERTISING AND PUBLICATIONS	9,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>	
3054 OTHER SUNDRY INSURANCE	2,000.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

MISCELLANEOUS

3090 DUES AND MEMBERSHIPS 1,000.00

3094 MEALS AND LODGING 1,000.00

TOTAL OTHER SERVICES AND CHARGES 14,600.00

CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT 7,500.00

TOTAL CAPITAL OUTLAY 7,500.00

TOTAL QUORUM COURT \$ 119,419.63

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	\$ <u>345,457.62</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0108</u>	<u>MAINTENANCE</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	<u>106,309.18</u>
MAINTENANCE COORDINATOR	<u>32,136.00</u>
MAINTENANCE	<u>26,333.39</u>
MAINTENANCE	<u>24,273.39</u>
MAINTENANCE	<u>23,566.40</u>
1005 OVERTIME	<u>6,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>8,591.65</u>
1007 RETIREMENT MATCHING	<u>15,818.81</u>
1009 HEALTH INSURANCE MATCHING	<u>29,128.00</u>
1010 WORKMEN'S COMPENSATION	<u>2,100.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>3,295.58</u>
1016 LIFE INSURANCE	<u>194.40</u>
TOTAL PERSONAL SERVICES	<u><u>171,437.62</u></u>
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	<u>300.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>7,700.00</u>
2003 JANITORIAL SUPPLIES	<u>20,000.00</u>
2006 CLOTHING AND UNIFORMS	<u>3,000.00</u>

FAULKNER COUNTY
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2007 FUEL, OIL, AND LUBRICANTS	5,000.00
2008 TIRES AND TUBES	1,000.00
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2020 BUILDING MATERIALS AND SUPPLIES	6,000.00
2021 PAINTS AND METALS	1,500.00
2022 PLUMBING AND ELECTRICAL	12,500.00
2023 PARTS AND REPAIRS	2,000.00
2024 MAINTENANCE AND SERVICE CONTRACTS	8,000.00
TOTAL SUPPLIES	67,000.00
 OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3009 OTHER PROFESSIONAL SERVICES	40,000.00
3018 BUILDING AND IMPROVEMENTS	21,000.00
<i>COMMUNICATIONS</i>	
3022 CELL PHONES AND PAGERS	3,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>	
3052 FIRE AND EXTENDED COVERAGE	500.00
3053 FLEET LIABILITY	170.00
3054 OTHER SUNDRY INSURANCE	850.00
<i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	35,000.00
<i>RENTALS AND LEASES (NOT LEASE PURCHASE)</i>	
3071 RENT - MACHINERY AND EQUIPMENT	1,500.00
TOTAL OTHER SERVICES AND CHARGES	102,020.00
 CAPITAL OUTLAY	
4004 MACHINERY AND EQUIPMENT	5,000.00
TOTAL CAPITAL OUTLAY	5,000.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

TOTAL MAINTENANCE

\$ 345,457.62

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR: 2014 BUDGET \$ 104,352.00

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0109 ELECTION COMMISSION

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1002 SALARIES, PART - TIME	38,000.00
1006 SOCIAL SECURITY MATCHING	2,907.00
1010 WORKMEN'S COMP	15.00
TOTAL PERSONAL SERVICES	40,922.00
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	5,000.00
2023 PARTS AND REPAIRS	1,000.00
2024 MAINTENANCE AND SERVICE CONTRACTS	15,000.00
TOTAL SUPPLIES	21,000.00
OTHER SERVICES AND CHARGES	
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	100.00
3021 POSTAGE	6,000.00
<i>TRANSPORTATION</i>	
3030 TRAVEL	300.00
<i>ADVERTISING AND PUBLICATIONS</i>	
3040 ADVERTISING AND PUBLICATIONS	1,300.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>	
3052 FIRE AND EXTENDED COVERAGE	1,230.00
3054 OTHER SUNDRY INSURANCE	1,500.00
<i>MISCELLANEOUS</i>	
3193 ELECTIONS	30,000.00
TOTAL OTHER SERVICES AND CHARGES	40,430.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT 2,000.00

TOTAL CAPITAL OUTLAY 2,000.00

TOTAL ELECTION COMMISSION \$ 104,352.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	<u>\$ 3,829,600.00</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0111</u>	<u>BUILDINGS, GROUNDS, AND MAINTENANCE</u>	
<u>BUDGET LINE ITEM</u>			<u>APPROPRIATION REQUEST 2014</u>
OTHER SERVICES AND CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3004 ENGINEERING AND ARCHITECTURAL			<u>140,000.00</u>
TOTAL OTHER SERVICES AND CHARGES			<u>140,000.00</u>
CAPITAL OUTLAY			
4006 CONSTRUCTION IN PROGRESS			<u>3,600,000.00</u>
TOTAL CAPITAL OUTLAY			<u>3,600,000.00</u>
DEBT SERVICE			
5004 NOTE INTEREST			<u>89,600.00</u>
TOTAL DEBT SERVICE			<u>89,600.00</u>
 TOTAL BUILDINGS, GROUNDS, AND MAINTENANCE			 <u>\$ 3,829,600.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	\$ <u>22,450.00</u>
FUND:	<u>3012</u>	<u>CHILD SUPPORT</u>	
DEPARTMENT:	<u>0114</u>	<u>CHILD SUPPORT</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	<u>2,500.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>1,500.00</u>
2024 MAINTENANCE AND SERVICE CONTRACTS	<u>2,250.00</u>
TOTAL SUPPLIES	<u><u>6,250.00</u></u>
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3003 COMPUTER SERVICES	<u>3,000.00</u>
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	<u>400.00</u>
3021 POSTAGE	<u>300.00</u>
<i>PUBLIC RECORDS</i>	
3080 PUBLIC RECORDS	<u>7,500.00</u>
TOTAL OTHER SERVICES AND CHARGES	<u><u>11,200.00</u></u>
CAPITAL OUTLAY	
4004 MACHINERY AND EQUIPMENT	<u>5,000.00</u>
TOTAL CAPITAL OUTLAY	<u><u>5,000.00</u></u>
TOTAL CHILD SUPPORT	<u><u>\$ 22,450.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3009 OTHER PROFESSIONAL SERVICES 8,000.00

COMMUNICATIONS

3020 TELEPHONE AND FAX - LANDLINE 2,500.00

3021 POSTAGE 50.00

3022 CELL PHONES AND PAGERS 2,500.00

TRANSPORTATION

3030 TRAVEL 2,000.00

INSURANCE (OTHER THAN PERSONAL SERVICES)

3052 FIRE AND EXTENDED COVERAGE 1,150.00

3053 FLEET LIABILITY 350.00

3054 OTHER SUNDRY INSURANCE 650.00

UTILITIES

3069 UTILITIES - ELECT, GAS, WATER, WASTE,
INTERNET, CABLE TV 8,500.00

MISCELLANEOUS

3090 DUES AND MEMBERSHIPS 250.00

3094 MEALS AND LODGING 1,200.00

3101 TRAINING AND EDUCATION 2,500.00

3102 COMPUTER SOFTWARE, SUPPORT,
MAINTENANCE AGREEMENT 16,000.00

TOTAL OTHER SERVICES AND CHARGES 45,650.00

CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT 30,000.00

TOTAL CAPITAL OUTLAY 30,000.00

TOTAL IT DEPARTMENT \$ 305,820.96

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR: 2014 BUDGET \$ 57,946.75

FUND: 3005 COUNTY CLERK COST

DEPARTMENT: 0117 COUNTY CLERK COST

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME 1/2	18,500.00
1002 SALARIES, PART - TIME	8,000.00
1005 OVERTIME	5,000.00
1006 SOCIAL SECURITY MATCHING	2,409.75
1007 RETIREMENT MATCHING	3,943.20
1009 HEALTH INSURANCE MATCHING	3,641.00
1010 WORKMEN'S COMPENSATION	55.00
1011 UNEMPLOYMENT COMPENSATION	573.50
1016 LIFE INSURANCE	24.30
TOTAL PERSONAL SERVICES	42,146.75
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	4,500.00
2002 SMALL EQUIPMENT - PURCHASE	1,000.00
TOTAL SUPPLIES	5,500.00
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3003 COMPUTER SERVICES	4,000.00
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	1,000.00
3021 POSTAGE	1,000.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3022 CELL PHONES AND PAGERS	<u>500.00</u>
<i>TRANSPORTATION</i>	
3030 TRAVEL	<u>500.00</u>
<i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>1,000.00</u>
<i>MISCELLANEOUS</i>	
3090 DUES AND MEMBERSHIPS	<u>500.00</u>
3094 MEALS AND LODGING	<u>300.00</u>
TOTAL OTHER SERVICES AND CHARGES	<u><u>8,800.00</u></u>
CAPITAL OUTLAY	
4004 MACHINERY AND EQUIPMENT	<u>1,500.00</u>
TOTAL CAPITAL OUTLAY	<u><u>1,500.00</u></u>
TOTAL COUNTY CLERK COST	<u><u>\$ 57,946.75</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ <u>146,433.90</u>
FUND:	3001	COLLECTOR'S AUTOMATION	
DEPARTMENT:	0118	COLLECTOR'S AUTOMATION	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	48,000.00
CHIEF DEPUTY COLLECTOR	48,000.00
1005 OVERTIME	3,000.00
1006 SOCIAL SECURITY MATCHING	3,901.50
1007 RETIREMENT MATCHING	7,588.80
1009 HEALTH INSURANCE MATCHING	7,282.00
1010 WORKMEN'S COMPENSATION	125.00
1011 UNEMPLOYMENT COMPENSATION	1,488.00
1016 LIFE INSURANCE	48.60
TOTAL PERSONAL SERVICES	71,433.90
SUPPLIES	
<i>SUPPLIES</i>	
2002 SMALL EQUIPMENT - PURCHASE	5,000.00
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2024 MAINTENANCE AND SERVICE CONTRACTS	29,000.00
TOTAL SUPPLIES	34,000.00
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3009 OTHER PROFESSIONAL SERVICES	21,000.00
<i>MISCELLANEOUS</i>	
3100 OTHER MISCELLANEOUS	5,000.00
TOTAL OTHER SERVICES AND CHARGES	26,000.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT	<u>15,000.00</u>
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TOTAL CAPITAL OUTLAY	<u><u>15,000.00</u></u>
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TOTAL COLLECTOR'S AUTOMATION	<u><u>\$ 146,433.90</u></u>
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FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR: 2014 BUDGET \$ 74,785.50

FUND: 3000 TREASURER'S AUTOMATION

DEPARTMENT: 0119 TREASURER'S AUTOMATION

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1002 SALARIES, PART - TIME	35,000.00
1006 SOCIAL SECURITY MATCHING	2,677.50
1007 RETIREMENT MATCHING	5,208.00
1010 WORKMEN'S COMPENSATION	200.00
TOTAL PERSONAL SERVICES	43,085.50
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	3,500.00
2002 SMALL EQUIPMENT - PURCHASE	2,000.00
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2023 PARTS AND REPAIRS	1,000.00
TOTAL SUPPLIES	6,500.00
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3009 OTHER PROFESSIONAL SERVICES	500.00
<i>TRANSPORTATION</i>	
3030 TRAVEL	200.00
<i>PUBLIC RECORDS</i>	
3080 PUBLIC RECORDS	2,500.00
<i>MISCELLANEOUS</i>	
3090 DUES AND MEMBERSHIPS	400.00
3094 MEALS AND LODGING	100.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3102 COMPUTER SOFTWARE, SUPPORT, MAINTENANCE AGREEMENT	<u>20,000.00</u>
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TOTAL OTHER SERVICES AND CHARGES	<u><u>23,700.00</u></u>
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CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT	<u>1,500.00</u>
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TOTAL CAPITAL OUTLAY	<u><u>1,500.00</u></u>
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TOTAL TREASURER'S AUTOMATION	<u><u>\$ 74,785.50</u></u>
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FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 872,877.83
FUND:	3006	COUNTY RECORDER'S COST	
DEPARTMENT:	0120	COUNTY RECORDER'S COST	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	505,984.18
CIRCUIT CLERK	72,841.60
CHIEF DEPUTY CLERK	48,000.00
DEPUTY CLERK	41,930.51
DEPUTY CLERK	44,960.63
DEPUTY CLERK	43,515.91
DEPUTY CLERK	33,762.58
DEPUTY CLERK	28,325.00
DEPUTY CLERK	29,808.20
DEPUTY CLERK	30,057.81
DEPUTY CLERK	28,871.72
DEPUTY CLERK	28,910.22
DEPUTY CLERK	25,000.00
DEPUTY CLERK	25,000.00
DEPUTY CLERK	25,000.00
1005 OVERTIME	5,000.00
1006 SOCIAL SECURITY MATCHING	39,090.29
1007 RETIREMENT MATCHING	76,034.45
1009 HEALTH INSURANCE MATCHING	101,948.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1010 WORKMEN'S COMPENSATION	750.00
1011 UNEMPLOYMENT COMPENSATION	15,840.51
1016 LIFE INSURANCE	680.40
TOTAL PERSONAL SERVICES	745,327.83
 SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	27,000.00
2002 SMALL EQUIPMENT - PURCHASE	7,500.00
TOTAL SUPPLIES	34,500.00
 OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3003 COMPUTER SERVICES	5,000.00
3009 OTHER PROFESSIONAL SERVICES	5,000.00
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	3,500.00
3021 POSTAGE	200.00
3030 TRAVEL	2,000.00
<i>ADVERTISING AND PUBLICATIONS</i>	
3040 ADVERTISING AND PUBLICATIONS	250.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>	
3052 FIRE AND EXTENDED COVERAGE	2,500.00
3054 OTHER SUNDRY INSURANCE	3,600.00
<i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	10,500.00
<i>PUBLIC RECORDS</i>	
3080 PUBLIC RECORDS	5,000.00
<i>MISCELLANEOUS</i>	
3090 DUES AND MEMBERSHIPS	1,500.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3094 MEALS AND LODGING	<u>1,000.00</u>
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3102 COMPUTER SOFTWARE, SUPPORT, MAINTENANCE AGREEMENT	<u>37,500.00</u>
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TOTAL OTHER SERVICES AND CHARGES	<u><u>77,500.00</u></u>
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CAPITAL OUTLAY

4002 BUILDINGS PURCHASED/COST/FEES	<u>5,500.00</u>
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4004 MACHINERY AND EQUIPMENT	<u>10,000.00</u>
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TOTAL CAPITAL OUTLAY	<u><u>15,500.00</u></u>
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TOTAL COUNTY RECORDER'S COST	<u><u>\$ 872,877.83</u></u>
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FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	<u>\$ 2,887,420.00</u>
FUND:	<u>3398</u>	<u>HEALTH INSURANCE</u>	
DEPARTMENT:	<u>0121</u>	<u>HEALTH INSURANCE</u>	
<u>BUDGET LINE ITEM</u>			<u>APPROPRIATION REQUEST 2014</u>
PERSONAL SERVICES			
1009	HEALTH INSURANCE (RETIREEES/OTHER HEALTH INS PREMIUMS)		<u>30,000.00</u>
TOTAL PERSONAL SERVICES			<u><u>30,000.00</u></u>
OTHER SERVICES AND CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3058	HEALTH INSURANCE CLAIMS		<u>2,257,420.00</u>
3059	HEALTH INSURANCE ADM FEES		<u>600,000.00</u>
TOTAL OTHER SERVICES AND CHARGES			<u><u>2,857,420.00</u></u>
TOTAL HEALTH INSURANCE CLAIMS/ADM FEES			<u><u>\$ 2,887,420.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ <u>4,715,656.60</u>
FUND:	2000	COUNTY ROAD	
DEPARTMENT:	0200	COUNTY ROAD	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	<u>1,591,397.52</u>
COUNTY JUDGE 1/2	<u>37,492.00</u>
ROAD FOREMAN	<u>55,166.80</u>
JOB SUPERVISOR I	<u>39,720.10</u>
JOB SUPERVISOR II	<u>37,513.42</u>
JOB SUPERVISOR II	<u>49,440.00</u>
EQUIPMENT OPERATOR	<u>33,100.08</u>
EQUIPMENT OPERATOR	<u>31,100.00</u>
EQUIPMENT OPERATOR	<u>33,100.08</u>
JOB SUPERVISOR (BRIDGE)	<u>44,133.44</u>
TRUCK DRIVER	<u>34,865.58</u>
TRUCK DRIVER	<u>35,306.75</u>
TRUCK DRIVER	<u>32,000.00</u>
HEAVY EQUIP OPERATOR	<u>35,306.75</u>
HEAVY EQUIP OPERATOR	<u>35,306.75</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

HEAVY EQUIP OPERATOR	<u>44,103.16</u>
HEAVY EQUIP OPERATOR	<u>35,306.75</u>
HEAVY EQUIP OPERATOR	<u>33,100.08</u>
HEAVY EQUIP OPERATOR	<u>34,344.60</u>
HEAVY EQUIP OPERATOR	<u>37,378.72</u>
HEAVY EQUIP OPERATOR	<u>35,306.75</u>
HEAVY EQUIP OPERATOR	<u>34,278.40</u>
HEAVY EQUIP OPERATOR	<u>34,278.40</u>
HEAVY EQUIP OPERATOR	<u>36,298.48</u>
HEAVY EQUIP OPERATOR	<u>35,761.94</u>
HEAVY EQUIP OPERATOR	<u>35,306.75</u>
HEAVY EQUIP OPERATOR	<u>35,306.75</u>
HEAVY EQUIP OPERATOR	<u>35,306.75</u>
EQUIPMENT OPERATOR	<u>33,100.08</u>
EQUIPMENT OPERATOR	<u>33,100.08</u>
ADMIN ASSISTANT I	<u>35,803.05</u>
TRUCK DRIVER	<u>34,278.40</u>
TRUCK DRIVER	<u>32,000.00</u>
EQUIPMENT OPERATOR	<u>30,000.00</u>
MECHANIC II	<u>45,000.00</u>
ADMIN ASSISTANT II	<u>35,108.00</u>
SUPERVISOR II	<u>34,000.00</u>
HEAVY EQUIP OPERATOR	<u>34,278.40</u>
EQUIPMENT OPERATOR	<u>32,136.00</u>
TRUCK DRIVER	<u>32,960.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

HEAVY EQUIP OPERATOR	38,777.23
1002 SALARIES, PART - TIME	40,000.00
1005 OVERTIME	85,000.00
1006 SOCIAL SECURITY MATCHING	131,304.41
1007 RETIREMENT MATCHING	255,399.95
1009 HEALTH INSURANCE MATCHING	320,408.00
1010 WORKMEN'S COMPENSATION	63,500.00
1011 UNEMPLOYMENT COMPENSATION	53,208.32
1016 LIFE INSURANCE	2,138.40
 TOTAL PERSONAL SERVICES	2,542,356.60
 SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	10,000.00
2002 SMALL EQUIPMENT - PURCHASE	8,000.00
2003 JANITORIAL SUPPLIES	5,000.00
2004 MEDICINE AND DRUGS	1,000.00
2007 FUEL, OIL, AND LUBRICANTS	430,000.00
2008 TIRES AND TUBES	70,000.00
 <i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2020 BUILDING MATERIALS AND SUPPLIES	6,000.00
2023 PARTS AND REPAIRS	100,000.00
2024 MAINTENANCE AND SERVICE CONTRACTS	3,000.00
2025 ASPHALT	336,000.00
2029 SMALL TOOLS	3,000.00
 TOTAL SUPPLIES	972,000.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3003 COMPUTER SERVICES	5,000.00
3009 OTHER PROFESSIONAL SERVICES	110,000.00

COMMUNICATIONS

3020 TELEPHONE AND FAX - LANDLINE	6,500.00
3021 POSTAGE	100.00
3022 CELL PHONES AND PAGERS	3,500.00

ADVERTISING AND PUBLICATIONS

3040 ADVERTISING AND PUBLICATIONS	400.00
3052 FIRE AND EXTENDED COVERAGE	3,300.00
3053 FLEET LIABILITY	45,000.00
3054 OTHER SUNDRY INSURANCE	70,000.00

UTILITIES

3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	20,000.00
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RENTALS AND LEASES (NOT LEASE PURCHASE)

3071 RENT - MACHINERY AND EQUIPMENT	80,000.00
3073 LEASE - MACHINERY AND EQUIPMENT	80,000.00

MISCELLANEOUS

3090 DUES AND MEMBERSHIPS	20,000.00
3094 MEALS AND LODGING	5,500.00
3101 TRAINING AND EDUCATION	5,000.00

TOTAL OTHER SERVICES AND CHARGES

454,300.00

CAPITAL OUTLAY

4002 BUILDINGS PURCHASED/COST/FEEES/IMPROVEMENTS	40,000.00
4004 MACHINERY AND EQUIPMENT	490,000.00
4005 VEHICLES	-
4007 COUNTY MATCHING ADVANCE - RD CONSTRUCTION & MAINT	67,000.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

4008 AR HWY DEPARTMENT & OTHER CONSTRUCTION PROJECTS	<u>150,000.00</u>
TOTAL CAPITAL OUTLAY	<u><u>747,000.00</u></u>
TOTAL COUNTY ROAD	<u><u>\$ 4,715,656.60</u></u>

CALENDAR YEAR:	<u>2014</u>	BUDGET	<u>\$ 112,000.00</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0304</u>	<u>GRANTS- IN- AID HEALTH</u>	

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION REQUEST 2014</u>
3103 GRANTS-IN-AID HEALTH	112,000.00
TOTAL CONTRACT SERVICES	<u><u>112,000.00</u></u>

CHILDREN'S HOSPITAL	5,000.00
HEALTH DEPARTMENT	57,000.00
MEMS	50,000.00
	<u>\$ 112,000.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	<u>\$ 2,996,143.09</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0400</u>	<u>SHERIFF</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	<u>1,749,549.07</u>
SHERIFF	<u>74,984.00</u>
CHIEF DEPUTY	<u>51,098.45</u>
ENFORCEMENT COMMANDER-MAJOR	<u>46,606.95</u>
PATROL COMMANDER LIEUTENANT	<u>39,397.72</u>
2 SHIFT COMMANDER STAFF-SERGEANT	<u>33,321.47</u>
3 SHIFT COMMANDER - SERGEANT	<u>33,321.47</u>
4 SHIFT COMMANDER - SERGEANT	<u>33,321.47</u>
5 ASST SHIFT COMMANDER - CORPORAL	<u>31,024.31</u>
6 ASST SHIFT COMMANDER - CORPORAL	<u>31,024.31</u>
7 ASST SHIFT COMMANDER - CORPORAL	<u>31,024.31</u>
1 DEPUTY	<u>30,024.31</u>
2 DEPUTY	<u>30,024.31</u>
3 DEPUTY	<u>30,024.31</u>
4 DEPUTY	<u>30,024.31</u>
5 DEPUTY	<u>30,024.31</u>
6 DEPUTY	<u>30,024.31</u>
7 DEPUTY	<u>30,024.31</u>
8 DEPUTY	<u>30,024.31</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

9 DEPUTY	<u>30,024.31</u>
10 DEPUTY	<u>30,024.31</u>
11 DEPUTY	<u>30,024.31</u>
12 DEPUTY	<u>30,024.31</u>
13 DEPUTY	<u>30,024.31</u>
14 DEPUTY	<u>30,024.31</u>
15 DEPUTY	<u>30,024.31</u>
16 DEPUTY	<u>30,024.31</u>
17 DEPUTY	<u>30,024.31</u>
CID COMMANDER - LIEUTENANT	<u>39,397.72</u>
INVESTIGATOR	<u>34,780.70</u>
INVESTIGATOR	<u>33,401.25</u>
CT ROOM SECURITY OFFICER (SUPERVISOR)	<u>30,929.09</u>
1 COURT ROOM SECURITY OFFICER	<u>30,024.31</u>
2 COURT ROOM SECURITY OFFICER	<u>30,024.31</u>
3 COURT ROOM SECURITY OFFICER	<u>30,024.31</u>
4 COURT ROOM SECURITY OFFICER	<u>30,024.31</u>
IT COORDINATOR	<u>37,401.67</u>
DISPATCHER S SUPERVISOR	<u>30,024.31</u>
DISPATCHER	<u>24,007.71</u>
DISPATCHER	<u>24,007.71</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

DISPATCHER	<u>24,007.71</u>
FISCAL OFFICER	<u>35,782.59</u>
BONDS - FINES SUPERVISOR	<u>28,170.66</u>
BONDS - FINES CLERK	<u>25,763.54</u>
EXECUTIVE ASSISTANT	<u>27,218.14</u>
GRANT WRITER	<u>30,024.31</u>
CID ADMINISTRATIVE ASSISTANT	<u>31,489.46</u>
DATA ENTRY CLERK	<u>26,115.86</u>
BONDS - FINES - CLERK	<u>25,763.54</u>
1002 SALARIES, PART - TIME	<u>72,000.00</u>
1005 OVERTIME	<u>100,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>146,998.50</u>
1007 RETIREMENT MATCHING	<u>285,926.50</u>
1009 HEALTH INSURANCE MATCHING	<u>400,510.00</u>
1010 WORKMEN'S COMPENSATION	<u>23,450.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>54,236.02</u>
1016 LIFE INSURANCE	<u>2,673.00</u>
TOTAL PERSONAL SERVICES	<u><u>2,835,343.09</u></u>
 OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3009 OTHER PROFESSIONAL SERVICES	<u>1,000.00</u>
 <i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	<u>20,000.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3021 POSTAGE	<u>10,000.00</u>
<i>TRANSPORTATION</i>	
3030 TRAVEL	<u>100.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>	
3052 FIRE AND EXTENDED COVERAGE	<u>20,000.00</u>
3053 FLEET LIABILITY	<u>32,000.00</u>
3054 OTHER SUNDRY INSURANCE	<u>36,000.00</u>
<i>MISCELLANEOUS</i>	
3090 DUES AND MEMBERSHIPS	<u>2,500.00</u>
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>100.00</u>
3094 MEALS AND LODGING	<u>100.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, MAINTENANCE AGREEMENT	<u>14,000.00</u>
3199 DRUG BUY MONEY	<u>10,000.00</u>
TOTAL OTHER SERVICES AND CHARGES	<u><u>145,800.00</u></u>
CAPITAL OUTLAY	
4004 MACHINERY AND EQUIPMENT	<u>15,000.00</u>
TOTAL CAPITAL OUTLAY	<u><u>15,000.00</u></u>
TOTAL SHERIFF	<u><u>\$ 2,996,143.09</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 137,320.79
FUND:	1000	COUNTY GENERAL	
DEPARTMENT:	0401	CIRCUIT COURT 1ST DIVISION	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	29,981.05
1004 CONTRACT LABOR	25,000.00
1006 SOCIAL SECURITY MATCHING	2,293.55
1007 RETIREMENT MATCHING	4,461.18
1009 HEALTH INSURANCE MATCHING	7,282.00
1010 WORKMEN'S COMPENSATION	80.00
1011 UNEMPLOYMENT COMPENSATION	929.41
1015 UNIFORM ALLOWANCE	1,000.00
1016 LIFE INSURANCE	48.60
TOTAL PERSONAL SERVICES	71,075.79
 SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	4,000.00
2002 SMALL EQUIPMENT - PURCHASE	5,000.00
2003 JANITORIAL SUPPLIES	500.00
2005 FOOD	5,500.00
2006 CLOTHING AND UNIFORMS	1,000.00
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2023 PARTS AND REPAIRS	500.00
TOTAL SUPPLIES	16,500.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3003 COMPUTER SERVICES	2,000.00
3009 OTHER PROFESSIONAL SERVICES	2,000.00

COMMUNICATIONS

3020 TELEPHONE AND FAX - LANDLINE	3,000.00
3021 POSTAGE	1,500.00
3022 CELL PHONES AND PAGERS	5,000.00

TRANSPORTATION

3030 TRAVEL	1,000.00
3031 COMMON CARRIER	1,000.00

INSURANCE (OTHER THAN PERSONAL SERVICES)

3052 FIRE AND EXTENDED COVERAGE	500.00
3054 OTHER SUNDRY INSURANCE	850.00

UTILITIES

3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	19,395.00
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RENTALS AND LEASES (NOT LEASE PURCHASE)

3071 RENT - MACHINERY AND EQUIPMENT	2,000.00
3072 LEASE - LAND AND BUILDINGS	_____
3073 LEASE - MACHINERY AND EQUIPMENT	2,000.00

MISCELLANEOUS

3090 DUES AND MEMBERSHIPS	1,500.00
3093 MISCELLANEOUS LAW ENFORCEMENT	2,000.00
3094 MEALS AND LODGING	1,000.00

TOTAL OTHER SERVICES AND CHARGES	44,745.00
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CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT	5,000.00
TOTAL CAPITAL OUTLAY	5,000.00

TOTAL CIRCUIT COURT 1ST DIVISION	\$ 137,320.79
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FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 136,512.68
FUND:	1000	COUNTY GENERAL	
DEPARTMENT:	0402	CIRCUIT COURT 2ND DIVISION	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	46,021.72
1006 SOCIAL SECURITY MATCHING	3,520.66
1007 RETIREMENT MATCHING	6,848.03
1009 HEALTH INSURANCE MATCHING	7,282.00
1010 WORKMEN'S COMPENSATION	80.00
1011 UNEMPLOYMENT COMPENSATION	1,426.67
1016 LIFE INSURANCE	48.60
TOTAL PERSONAL SERVICES	65,227.68
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	5,000.00
2002 SMALL EQUIPMENT - PURCHASE	2,000.00
2005 FOOD	3,000.00
2006 CLOTHING AND UNIFORMS	2,000.00
2017 JOINT BUDGET SUPPLIES	7,000.00
2018 JOINT BUDGET COMPUTER	7,000.00
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2024 MAINTENANCE AND SERVICE CONTRACTS	1,000.00
TOTAL SUPPLIES	27,000.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3003 COMPUTER SERVICES	3,000.00
3009 OTHER PROFESSIONAL SERVICES	5,200.00
3019 OTHER PROFESSIONAL SERVICES JOINT BUDGET	3,500.00

COMMUNICATIONS

3020 TELEPHONE AND FAX - LANDLINE	2,500.00
3021 POSTAGE	1,500.00

TRANSPORTATION

3030 TRAVEL	1,500.00
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INSURANCE (OTHER THAN PERSONAL SERVICES)

3052 FIRE AND EXTENDED COVERAGE	190.00
3054 OTHER SUNDRY INSURANCE	900.00

UTILITIES

3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	19,395.00
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MISCELLANEOUS

3090 DUES AND MEMBERSHIPS	1,600.00
3094 MEALS AND LODGING	3,000.00

TOTAL OTHER SERVICES AND CHARGES

42,285.00

CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT	2,000.00
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TOTAL CAPITAL OUTLAY

2,000.00

TOTAL CIRCUIT COURT 2ND DIVISION

136,512.68

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	\$ <u>99,380.79</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0403</u>	<u>CIRCUIT COURT 3RD DIVISION</u>	

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION REQUEST 2014</u>
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PERSONAL SERVICES

1001 SALARIES, FULL - TIME	29,981.05
1006 SOCIAL SECURITY MATCHING	2,293.55
1007 RETIREMENT MATCHING	4,461.18
1009 HEALTH INSURANCE MATCHING	7,282.00
1010 WORKMEN'S COMPENSATION	80.00
1011 UNEMPLOYMENT COMPENSATION	929.41
1016 LIFE INSURANCE	48.60
TOTAL PERSONAL SERVICES	45,075.79

SUPPLIES

SUPPLIES

2001 GENERAL SUPPLIES	5,500.00
2002 SMALL EQUIPMENT - PURCHASE	1,000.00
2006 CLOTHING AND UNIFORMS	500.00
2023 PARTS AND REPAIRS	1,000.00
TOTAL SUPPLIES	8,000.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3003 COMPUTER SERVICES	1,000.00
3007 DRUG TESTING (DRUG COURT)	3,500.00
3009 OTHER PROFESSIONAL SERVICES (DRUG COURT)	5,000.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	<u>3,000.00</u>
3021 POSTAGE	<u>1,250.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>	
3052 FIRE AND EXTENDED COVERAGE	<u>160.00</u>
3054 OTHER SUNDRY INSURANCE	<u>850.00</u>
<i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>19,395.00</u>
<i>RENTALS AND LEASES (NOT LEASE PURCHASE)</i>	
3071 RENT - MACHINERY AND EQUIPMENT (POSTAGE RENTAL)	<u>150.00</u>
<i>MISCELLANEOUS</i>	
3090 DUES AND MEMBERSHIPS	<u>500.00</u>
3092 JURORS AND WITNESSES (FOOD)	<u>3,500.00</u>
3100 OTHER MISCELLANEOUS	<u>3,000.00</u>
TOTAL OTHER SERVICES AND CHARGES	<u><u>41,305.00</u></u>
CAPITAL OUTLAY	
4004 MACHINERY AND EQUIPMENT	<u>5,000.00</u>
TOTAL CAPITAL OUTLAY	<u><u>5,000.00</u></u>
TOTAL CIRCUIT COURT 3RD DIVISION	<u><u>\$ 99,380.79</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 58,926.20
FUND:	1000	COUNTY GENERAL	
DEPARTMENT:	0404	CIRCUIT COURT 4TH DIVISION	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1002 SALARIES, PART - TIME	4,000.00
1006 SOCIAL SECURITY MATCHING	306.00
1007 RETIREMENT MATCHING	595.20
1010 WORKMEN'S COMPENSATION	40.00
TOTAL PERSONAL SERVICES	4,941.20
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	5,000.00
2002 SMALL EQUIPMENT - PURCHASE	6,800.00
2005 FOOD	250.00
2006 CLOTHING AND UNIFORMS	1,000.00
2023 PARTS AND REPAIRS	750.00
TOTAL SUPPLIES	13,800.00
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3009 OTHER PROFESSIONAL SERVICES	4,000.00
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	1,000.00
3021 POSTAGE	500.00
3022 CELL PHONES AND PAGERS	3,000.00
<i>TRANSPORTATION</i>	
3030 TRAVEL	1,500.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3052 FIRE AND EXTENDED COVERAGE	<u>150.00</u>
3054 OTHER SUNDRY INSURANCE	<u>640.00</u>
<i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>19,395.00</u>
<i>MISCELLANEOUS</i>	
3090 DUES AND MEMBERSHIPS	<u>1,500.00</u>
3094 MEALS AND LODGING	<u>1,500.00</u>
TOTAL OTHER SERVICES AND CHARGES	<u><u>33,185.00</u></u>
CAPITAL OUTLAY	
4004 MACHINERY AND EQUIPMENT	<u>7,000.00</u>
TOTAL CAPITAL OUTLAY	<u><u>7,000.00</u></u>
TOTAL CIRCUIT COURT 4TH DIVISION	<u><u>\$ 58,926.20</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	\$ <u>497,160.17</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0405</u>	<u>CIRCUIT COURT 5TH DIVISION</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	327,371.36
JUVENILE OFFICER SUPERVISOR	43,530.10
INTAKE OFFICER	40,220.10
JUVENILE OFFICER	34,320.00
JUVENILE OFFICER	35,849.60
JUVENILE OFFICER	35,849.60
JUVENILE OFFICER	35,849.60
JUVENILE OFFICER	39,116.76
JUVENILE OFFICER	30,135.60
FINS OFFICER	32,500.00
1002 SALARIES, PART - TIME	7,515.00
1006 SOCIAL SECURITY MATCHING	25,618.81
1007 RETIREMENT MATCHING	49,831.09
1009 HEALTH INSURANCE MATCHING	65,538.00
1010 WORKMEN'S COMPENSATION	6,700.00
1011 UNEMPLOYMENT COMPENSATION	10,148.51
1016 LIFE INSURANCE	437.40
TOTAL PERSONAL SERVICES	493,160.17

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

SUPPLIES

SUPPLIES

2001 GENERAL SUPPLIES 500.00

2002 SMALL EQUIPMENT - PURCHASE 1,000.00

2005 FOOD 500.00

TOTAL SUPPLIES 2,000.00

CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT 2,000.00

TOTAL CAPITAL OUTLAY 2,000.00

TOTAL CIRCUIT COURT 5TH DIVISION \$ 497,160.17

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

OTHER SERVICES AND CHARGES

COMMUNICATIONS

3020 TELEPHONE AND FAX - LANDLINE

3,000.00

3021 POSTAGE

4,000.00

TRANSPORTATION

3030 TRAVEL

1,000.00

MISCELLANEOUS

3090 DUES AND MEMBERSHIPS

600.00

TOTAL OTHER SERVICES AND CHARGES

8,600.00

TOTAL DISTRICT COURT

\$ 149,921.05

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	\$ <u>29,566.16</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0410</u>	<u>DISTRICT COURT JUDGES SALARY</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3009 OTHER PROFESSIONAL SERVICES	<u>29,566.16</u>
TOTAL OTHER SERVICES AND CHARGES	<u><u>29,566.16</u></u>
TOTAL DISTRICT COURT JUDGES SALARY	<u><u>\$ 29,566.16</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1016 LIFE INSURANCE	437.40
TOTAL PERSONAL SERVICES	524,709.66
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	21,900.00
2002 SMALL EQUIPMENT - PURCHASE	11,000.00
2003 JANITORIAL SUPPLIES	1,000.00
2004 MEDICINE AND DRUGS	100.00
2005 FOOD	2,500.00
2006 CLOTHING AND UNIFORMS	500.00
2007 FUEL, OIL, AND LUBRICANTS	18,000.00
2008 TIRES AND TUBES	2,500.00
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2023 PARTS AND REPAIRS	6,100.00
2024 MAINTENANCE AND SERVICE CONTRACTS	2,200.00
TOTAL SUPPLIES	65,800.00
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3001 ACCOUNTING AND AUDITING	2,000.00
3003 COMPUTER SERVICES	2,500.00
3009 OTHER PROFESSIONAL SERVICES	22,000.00
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	9,600.00
3021 POSTAGE	6,500.00
3022 CELL PHONES AND PAGERS	8,400.00
<i>TRANSPORTATION</i>	
3030 TRAVEL	8,500.00
<i>INSURANCE</i>	
3052 FIRE AND EXTENDED COVERAGE	1,250.00
3053 FLEET LIABILITY	2,750.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3054 OTHER SUNDRY INSURANCE	4,660.00
<i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	4,500.00
<i>MISCELLANEOUS</i>	
3090 DUES AND MEMBERSHIPS	2,500.00
3092 JURORS AND WITNESSES	2,000.00
3094 MEALS AND LODGING	5,000.00
3096 COUNTY MATCHING FUNDS (GRANT)	35,000.00
3100 OTHER MISCELLANEOUS (BUY MONEY)	7,500.00
3102 COMPUTER SOFTWARE, SUPPORT, MAINTENANCE AGREEMENT	100.00
TOTAL OTHER SERVICES AND CHARGES	124,760.00
 CAPITAL OUTLAY	
4004 MACHINERY AND EQUIPMENT	5,800.00
4005 VEHICLES	12,000.00
TOTAL CAPITAL OUTLAY	17,800.00
 TOTAL PROSECUTING ATTORNEY	 \$ 733,069.66

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 50,570.00
FUND:	3024	PUBLIC DEFENDER	
DEPARTMENT:	0417	PUBLIC DEFENDER	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	4,020.00
2002 SMALL EQUIPMENT - PURCHASE	750.00
2024 MAINTENANCE AND SERVICE CONTRACTS	3,650.00
TOTAL SUPPLIES	8,420.00
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3003 COMPUTER SERVICES	7,470.00
3009 OTHER PROFESSIONAL SERVICES	1,200.00
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	3,640.00
3021 POSTAGE	1,300.00
3022 CELL PHONES AND PAGERS	840.00
<i>TRANSPORTATION</i>	
3030 TRAVEL	1,200.00
<i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	4,400.00
<i>RENTALS AND LEASES (NOT LEASE PURCHASE)</i>	
3070 RENT - LAND AND BUILDINGS	14,900.00
<i>MISCELLANEOUS</i>	
3090 DUES AND MEMBERSHIPS	1,000.00
3101 TRAINING AND EDUCATION	2,200.00
TOTAL OTHER SERVICES AND CHARGES	38,150.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT

4,000.00

TOTAL CAPITAL OUTLAY

4,000.00

TOTAL PUBLIC DEFENDER

\$ 50,570.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	<u>\$ 1,721,256.76</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0418</u>	<u>COUNTY JAIL</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	<u>907,766.27</u>
JUVENILE DIRECTOR	<u>31,129.76</u>
1 CORPORAL	<u>27,713.58</u>
2 CORORAL	<u>27,713.58</u>
3 CORPORAL	<u>27,713.58</u>
4 CORPORAL	<u>27,713.58</u>
5 CORPORAL	<u>27,713.58</u>
WARRANTS OPERATOR	<u>23,887.70</u>
1 DETENTION OFFICER SERGEANT	<u>31,129.76</u>
2 DETENTION OFFICER	<u>24,423.36</u>
3 DETENTION OFFICER	<u>24,423.36</u>
4 DETENTION OFFICER	<u>24,423.36</u>
5 DETENTION OFFICER	<u>24,423.36</u>
6 DETENTION OFFICER	<u>24,423.36</u>
7 DETENTION OFFICER	<u>24,423.36</u>
8 DETENTION OFFICER	<u>24,423.36</u>
9 DTEENTION OFFICER	<u>24,423.36</u>
10 DETENTION OFFICER	<u>24,423.36</u>
11 DETENTION OFFICER	<u>24,423.36</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

12 DETENTION OFFICER	<u>24,423.36</u>
13 DETENTION OFFICER	<u>24,423.36</u>
14 DETENTION OFFICER	<u>24,423.36</u>
15 DETENTION OFFICER	<u>24,423.36</u>
16 DETENTION OFFICER	<u>24,423.36</u>
1 JUVENILE DETENTION OFFICER	<u>24,423.36</u>
2 JUVENILE DETENTION OFFICER	<u>24,423.36</u>
3 JUVENILE DETENTION OFFICER	<u>24,423.36</u>
4 JUVENILE DETENTION OFFICER	<u>24,423.36</u>
5 JUVENILE DETENTION OFFICER	<u>24,423.36</u>
6 JUVENILE DETENTION OFFICER	<u>24,423.36</u>
7 JUVENILE DETENTION OFFICER	<u>24,423.36</u>
8 JUVENILE DETENTION OFFICER	<u>24,423.36</u>
9 JUVENILE DETENTION OFFICER	<u>24,423.36</u>
10 JUVENILE DETENTION OFFICER	<u>24,423.36</u>
TRANSPORT OFFICER	<u>27,467.15</u>
NURSE	<u>45,000.00</u>
1005 OVERTIME	<u>30,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>71,739.12</u>
1007 RETIREMENT MATCHING	<u>139,539.62</u>
1009 HEALTH INSURANCE MATCHING	<u>254,870.00</u>
1010 WORKMEN'S COMPENSATION	<u>25,500.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>28,140.75</u>
1016 LIFE INSURANCE	<u>1,701.00</u>
TOTAL PERSONAL SERVICES	<u><u>1,459,256.76</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

SUPPLIES

SUPPLIES

2006 CLOTHING AND UNIFORMS 7,500.00

REPAIR AND MAINTENANCE SUPPLIES

2020 BUILDING MATERIALS AND SUPPLIES 10,000.00

2023 PARTS AND REPAIRS 10,000.00

TOTAL SUPPLIES 27,500.00

OTHER SERVICES AND CHARGES

TRANSPORTATION

3031 COMMON CARRIER 25,000.00

ADVERTISING AND PUBLICATIONS

3040 ADVERTISING AND PUBLICATIONS 2,000.00

3052 FIRE AND EXTENDED COVERAGE 18,500.00

UTILITIES

3069 UTILITIES - ELECT, GAS, WATER, WASTE,
INTERNET, CABLE TV 160,000.00

MISCELLANEOUS

3102 COMPUTER SOFTWARE, SUPPORT,
MAINTENANCE AGREEMENT 29,000.00

TOTAL OTHER SERVICES AND CHARGES 234,500.00

TOTAL COUNTY JAIL \$ 1,721,256.76

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	\$ <u>210,120.47</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0419</u>	<u>CORONER</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	<u>55,138.00</u>
1004 CONTRACT LABOR	<u>20,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>4,218.06</u>
1007 RETIREMENT MATCHING	<u>8,204.53</u>
1009 HEALTH INSURANCE MATCHING	<u>7,282.00</u>
1010 WORKMEN'S COMPENSATION	<u>100.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,709.28</u>
1015 UNIFORM ALLOWANCE	<u>4,000.00</u>
1016 LIFE INSURANCE	<u>48.60</u>
TOTAL PERSONAL SERVICES	<u><u>100,700.47</u></u>
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	<u>1,500.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>1,000.00</u>
2003 JANITORIAL SUPPLIES	<u>2,000.00</u>
2007 FUEL, OIL, AND LUBRICANTS	<u>12,000.00</u>
2008 TIRES AND TUBES	<u>1,500.00</u>
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2020 BUILDING MATERIALS AND SUPPLIES	<u>500.00</u>
2021 PAINTS AND METALS	<u>500.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

2022 PLUMBING AND ELECTRICAL	250.00
2023 PARTS AND REPAIRS	500.00
2024 MAINTENANCE AND SERVICE CONTRACTS	1,200.00
2029 SMALL TOOLS	500.00
TOTAL SUPPLIES	21,450.00
 OTHER SERVICES AND CHARGES	
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	6,000.00
3021 POSTAGE	250.00
3022 CELL PHONES AND PAGERS	
<i>TRANSPORTATION</i>	
3030 TRAVEL	3,000.00
3031 COMMON CARRIER	2,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>	
3052 FIRE AND EXTENDED COVERAGE	70.00
3053 FLEET LIABILITY	2,400.00
3054 OTHER SUNDRY INSURANCE	250.00
<i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	7,500.00
<i>RENTALS AND LEASES (NOT LEASE PURCHASE)</i>	
3070 RENT - LAND AND BUILDINGS	38,000.00
<i>MISCELLANEOUS</i>	
3090 DUES AND MEMBERSHIPS	3,000.00
3093 MISCELLANEOUS LAW ENFORCEMENT	7,500.00
3094 MEALS AND LODGING	5,000.00
3095 PAUPERS AND WELFARE	1,500.00
3100 OTHER MISCELLANEOUS	2,500.00
3101 TRAINING AND EDUCATION	2,500.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3102 COMPUTER SOFTWARE, SUPPORT, MAINTENANCE AGREEMENT	<u>1,500.00</u>
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TOTAL OTHER SERVICES AND CHARGES	<u><u>82,970.00</u></u>
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CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT	<u>5,000.00</u>
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TOTAL CAPITAL OUTLAY	<u><u>5,000.00</u></u>
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TOTAL CORONER	<u><u>\$ 210,120.47</u></u>
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FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 61.00
FUND:	1000	COUNTY GENERAL	
DEPARTMENT:	0420	CONSTABLE	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1002 SALARIES, PART - TIME	1.00
1010 WORKMEN'S COMPENSATION	60.00
TOTAL PERSONAL SERVICES	61.00
TOTAL CONSTABLE	\$ 61.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	<u>4,272,521.69</u>
FUND:	<u>3407</u>	<u>CRIMINAL JUSTICE SALES TAX</u>	
DEPARTMENT:	<u>0421</u>	<u>CRIMINAL JUSTICE SALES TAX</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	<u>1,599,090.34</u>
CAPTAIN	<u>40,161.43</u>
LIEUTENANT	<u>35,140.70</u>
LIEUTENANT	<u>35,140.70</u>
1 SERGEANT	<u>31,129.76</u>
2 SERGEANT	<u>31,129.76</u>
TRANSPORT OFFICER	<u>27,467.15</u>
TRANSPORT OFFICER	<u>27,467.15</u>
DETENTION SERGEANT	<u>30,594.16</u>
1 CORPORAL	<u>27,713.58</u>
2 CORPORAL	<u>27,713.58</u>
3 CORPORAL	<u>27,713.58</u>
4 CORPORAL	<u>27,713.58</u>
5 CORPORAL	<u>27,713.58</u>
6 CORPORAL	<u>27,713.58</u>
1 DETENTION OFFICER (CODE ENFORCEMENT)	<u>30,024.31</u>
2 DETENTION OFFICER	<u>24,423.36</u>
3 DETENTION OFFICER	<u>24,423.36</u>
4 DETENTION OFFICER	<u>24,423.36</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

5 DETENTION OFFICER	<u>24,423.36</u>
6 DETENTION OFFICER	<u>24,423.36</u>
7 DETENTION OFFICER	<u>24,423.36</u>
8 DETENTION OFFICER	<u>24,423.36</u>
9 DETENTION OFFICER	<u>24,423.36</u>
10 DETENTION OFFICER	<u>24,423.36</u>
11 DETENTION OFFICER	<u>24,423.36</u>
12 DETENTION OFFICER	<u>24,423.36</u>
13 DETENTION OFFICER	<u>24,423.36</u>
14 DETENTION OFFICER	<u>24,423.36</u>
15 DETENTION OFFICER	<u>24,423.36</u>
16 DETENTION OFFICER	<u>24,423.36</u>
17 DETENTION OFFICER	<u>24,423.36</u>
18 DETENTION OFFICER	<u>24,423.36</u>
19 DETENTION OFFICER	<u>24,423.36</u>
20 DETENTION OFFICER	<u>24,423.36</u>
21 DETENTION OFFICER	<u>24,423.36</u>
22 DETENTION OFFICER	<u>24,423.36</u>
23 DETENTION OFFICER	<u>24,423.36</u>
24 DETENTION OFFICER	<u>24,423.36</u>
25 DETENTION OFFICER	<u>24,423.36</u>
26 DETENTION OFFICER	<u>24,423.36</u>
27 DETENTION OFFICER	<u>24,423.36</u>
28 DETENTION OFFICER	<u>24,423.36</u>
29 DETENTION OFFICER	<u>24,423.36</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

30 DETENTION OFFICER	<u>24,423.36</u>
31 DETENTION OFFICER	<u>24,423.36</u>
32 DETENTION OFFICER	<u>24,423.36</u>
33 DETENTION OFFICER	<u>24,423.36</u>
DEPTUY	<u>30,024.31</u>
DEPUTY	<u>30,024.31</u>
DEPUTY	<u>30,024.31</u>
DEPUTY	<u>30,024.31</u>
39 SERGEANT SHIFT COMMANDER	<u>32,321.47</u>
DISPATCHER	<u>24,423.36</u>
DISPATCHER	<u>24,423.36</u>
COURT ROOM SECURITY	<u>30,024.31</u>
OPERATOR CLERK	<u>25,763.91</u>
RECEPTIONIST CID	<u>24,007.71</u>
NURSE	<u>31,326.46</u>
NURSE ASSISTANT CORPORAL	<u>26,906.40</u>
NURSE ASSISTANT	<u>23,712.00</u>
1002 SALARIES, PART - TIME	<u>70,000.00</u>
1005 OVERTIME	<u>70,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>142,602.91</u>
1007 RETIREMENT MATCHING	<u>277,376.64</u>
1009 HEALTH INSURANCE MATCHING	<u>436,920.00</u>
1010 WORKMEN'S COMPENSATION	<u>25,500.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>49,571.80</u>
1015 UNIFORM ALLOWANCE	<u>125,000.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1016 LIFE INSURANCE	<u>2,916.00</u>
TOTAL PERSONAL SERVICES	<u><u>2,798,977.69</u></u>
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	<u>65,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>21,000.00</u>
2003 JANITORIAL SUPPLIES	<u>20,000.00</u>
2005 FOOD	<u>240,000.00</u>
2006 CLOTHING AND UNIFORMS (EMPLOYEES)	<u>500.00</u>
2007 FUEL, OIL, AND LUBRICANTS	<u>259,000.00</u>
2008 TIRES AND TUBES	<u>32,000.00</u>
2011 CHEMICALS AND CLEANING	<u>48,000.00</u>
2012 HYGIENE	<u>25,000.00</u>
2013 MISC KITCHEN ITEMS	<u>12,000.00</u>
2014 CLOTHING AND UNIFORMS (INMATES)	<u>6,000.00</u>
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2020 BUILDING MATERIALS AND SUPPLIES	<u>20,000.00</u>
2021 PAINTS AND METALS	<u>2,000.00</u>
2022 PLUMBING AND ELECTRICAL	<u>15,000.00</u>
2023 PARTS AND REPAIRS	<u>62,000.00</u>
2024 MAINTENANCE AND SERVICE CONTRACTS	<u>35,000.00</u>
2029 SMALL TOOLS	<u>2,800.00</u>
TOTAL SUPPLIES	<u><u>865,300.00</u></u>
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3009 OTHER PROFESSIONAL SERVICES	<u>8,000.00</u>
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	<u>10,000.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3021 POSTAGE	2,000.00
<i>TRANSPORTATION</i>	
3030 TRAVEL	4,000.00
3031 COMMON CARRIER	2,000.00
<i>ADVERTISING AND PUBLICATIONS</i>	
3040 ADVERTISING AND PUBLICATIONS	2,500.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>	
3052 FIRE AND EXTENDED COVERAGE	18,500.00
3053 FLEET LIABILITY	16,000.00
3054 OTHER SUNDRY INSURANCE	44,244.00
<i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	140,000.00
<i>RENTALS AND LEASES (NOT LEASE PURCHASE)</i>	
3070 RENT - LAND AND BUILDINGS	10,000.00
<i>MISCELLANEOUS</i>	
3090 DUES AND MEMBERSHIPS	2,500.00
3093 MISCELLANEOUS LAW ENFORCEMENT	40,000.00
3094 MEALS AND LODGING	14,000.00
3100 OTHER MISCELLANEOUS	2,000.00
3101 TRAINING AND EDUCATION	10,000.00
3102 COMPUTER SOFTWARE, SUPPORT, MAINTENANCE AGREEMENT	15,000.00
3190 K - 9 EXPENSES	500.00
3191 PRISONER HOUSING	20,000.00
TOTAL OTHER SERVICES AND CHARGES	361,244.00
 CAPITAL OUTLAY	
4004 MACHINERY AND EQUIPMENT	12,000.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

4005 VEHICLES	<u>235,000.00</u>
TOTAL CAPITAL OUTLAY	<u><u>247,000.00</u></u>
TOTAL CRIMINAL JUSTICE SALES TAX	<u><u>\$ 4,272,521.69</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	\$ <u>193,267.66</u>
FUND:	<u>3410</u>	<u>JAIL FINES</u>	
DEPARTMENT:	<u>0422</u>	<u>JAIL FINES</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	<u>126,319.08</u>
LIEUTENANT	<u>35,140.70</u>
SERGEANT	<u>31,129.76</u>
PROBATION OFFICER	<u>30,024.31</u>
COURT LIASION	<u>30,024.31</u>
1005 OVERTIME	<u>2,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>9,816.41</u>
1007 RETIREMENT MATCHING	<u>19,093.88</u>
1009 HEALTH INSURANCE MATCHING	<u>29,128.00</u>
1010 WORKMEN'S COMPENSATION	<u>2,800.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>3,915.89</u>
1016 LIFE INSURANCE	<u>194.40</u>
 TOTAL PERSONAL SERVICES	 <u><u>193,267.66</u></u>
 TOTAL JAIL FINES	 <u><u>\$ 193,267.66</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 126,700.00
FUND:	3407	CRIMINAL JUSTICE SALES TAX	
DEPARTMENT:	0423	JAIL MEDICAL	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1004 CONTRACT LABOR (MEDICAL DIRECTOR)	43,000.00
TOTAL PERSONAL SERVICES	43,000.00
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	17,500.00
2004 MEDICINE AND DRUGS	42,000.00
TOTAL SUPPLIES	59,500.00
OTHER SERVICES AND CHARGES	
3006 MEDICAL, DENTAL, AND HOSPITAL	20,000.00
3009 OTHER PROFESSIONAL SERVICES	2,500.00
3093 MISCELLANEOUS LAW ENFORCEMENT	1,000.00
3094 MEALS AND LODGING	100.00
TOTAL OTHER SERVICES AND CHARGES	23,600.00
CAPITAL OUTLAY	
4004 MACHINERY AND EQUIPMENT	500.00
4005 VEHICLES	100.00
TOTAL CAPITAL OUTLAY	600.00
TOTAL JAIL MEDICAL	\$ 126,700.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	<u>\$ 25,960.50</u>
FUND:	<u>3405</u>	<u>FEDERAL DRUG FORFEITURE</u>	
DEPARTMENT:	<u>0424</u>	<u>FEDERAL DRUG FORFEITURE</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
<i>RENTALS AND LEASES (NOT LEASE PURCHASE)</i>	
3072 LEASE - LAND AND BUILDINGS	<u>15,797.30</u>
 <i>MISCELLANEOUS</i>	
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>7,663.20</u>
TOTAL OTHER SERVICES AND CHARGES	<u><u>23,460.50</u></u>

CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT	<u>2,500.00</u>
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TOTAL CAPITAL OUTLAY	<u><u>2,500.00</u></u>
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TOTAL FEDERAL DRUG FORFEITURE	<u><u>\$ 25,960.50</u></u>
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FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	<u>\$ 1,494.24</u>
FUND:	<u>3015</u>	<u>DRUG CONTROL</u>	
DEPARTMENT:	<u>0425</u>	<u>DRUG CONTROL</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
OTHER SERVICES AND CHARGES	
<i>MISCELLANEOUS</i>	
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>1,494.24</u>
TOTAL OTHER SERVICES AND CHARGES	<u>1,494.24</u>
TOTAL DRUG CONTROL	<u>\$ 1,494.24</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	<u>\$ 201,800.00</u>
FUND:	<u>3399</u>	<u>COMMISSARY</u>	
DEPARTMENT:	<u>0426</u>	<u>COMMISSARY</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	<u>15,200.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>
2006 CLOTHING AND UNIFORMS	<u>7,500.00</u>
2016 INMATE PURCHASES	<u>145,000.00</u>
TOTAL SUPPLIES	<u><u>169,700.00</u></u>
OTHER SERVICES AND CHARGES	
<i>COMMUNICATIONS</i>	
3021 POSTAGE	<u>100.00</u>
<i>MISCELLANEOUS</i>	
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>6,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, MAINTENANCE AGREEMENT	<u>2,000.00</u>
3194 INMATE PHONE CARDS	<u>24,000.00</u>
TOTAL OTHER SERVICES AND CHARGES	<u><u>32,100.00</u></u>
TOTAL COMMISSARY	<u><u>\$ 201,800.00</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	<u>\$ 15,828.54</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0427</u>	<u>CID</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	<u>100.00</u>
TOTAL SUPPLIES	<u><u>100.00</u></u>
OTHER SERVICES AND CHARGES	
<i>MISCELLANEOUS</i>	
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>7,408.65</u>
3101 TRAINING AND EDUCATION	<u>1,000.00</u>
3188 TOWING	<u>2,219.89</u>
TOTAL OTHER SERVICES AND CHARGES	<u><u>10,628.54</u></u>
CAPITAL OUTLAY	
4004 MACHINERY AND EQUIPMENT	<u>5,100.00</u>
TOTAL CAPITAL OUTLAY	<u><u>5,100.00</u></u>
 TOTAL CID	 <u><u>\$ 15,828.54</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 46,230.27
FUND:	3025	VICTIM OF CRIME/VICTIM WITNESS	
DEPARTMENT:	0428	VICTIM OF CRIME/VICTIM WITNESS	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	30,900.00
1006 SOCIAL SECURITY MATCHING	2,363.85
1007 RETIREMENT MATCHING	4,597.92
1009 HEALTH INSURANCE MATCHING	7,282.00
1010 WORKMEN'S COMPENSATION	80.00
1011 UNEMPLOYMENT COMPENSATION	957.90
1016 LIFE INSURANCE	48.60
 TOTAL PERSONAL SERVICES	 46,230.27
 TOTAL VICTIM OF CRIME/VICTIM WITNESS	 \$ 46,230.27

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	\$ <u>93,833.54</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0429</u>	<u>VICTIM SERVICE & DOMESTIC VIOLENCE</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	<u>38,130.17</u>
1006 SOCIAL SECURITY MATCHING	<u>2,916.96</u>
1007 RETIREMENT MATCHING	<u>5,673.77</u>
1009 HEALTH INSURANCE MATCHING	<u>7,282.00</u>
1010 WORKMEN'S COMPENSATION	<u>100.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,182.04</u>
1016 LIFE INSURANCE	<u>48.60</u>
TOTAL PERSONAL SERVICES	<u><u>55,333.54</u></u>
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	<u>5,500.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>2,500.00</u>
2005 FOOD	<u>1,000.00</u>
2007 FUEL, OIL, AND LUBRICANTS	<u>5,000.00</u>
2008 TIRES AND TUBES	<u>1,000.00</u>
TOTAL SUPPLIES	<u><u>15,000.00</u></u>
OTHER SERVICES AND CHARGES	
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	<u>3,000.00</u>
<i>TRANSPORTATION</i>	
3030 TRAVEL	<u>3,500.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

UTILITIES

3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>8,000.00</u>
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3094 MEALS AND LODGING	<u>3,500.00</u>
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3102 COMPUTER SOFTWARE, SUPPORT, MAINTENANCE AGREEMENT	<u>2,500.00</u>
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TOTAL OTHER SERVICES AND CHARGES	<u><u>20,500.00</u></u>
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CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT	<u>3,000.00</u>
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TOTAL CAPITAL OUTLAY	<u><u>3,000.00</u></u>
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TOTAL VICTIM SERVICE & DOMESTIC VIOLENCE	<u><u>\$ 93,833.54</u></u>
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FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR: 2014 BUDGET \$ 163,767.60

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0430 COUNTY CIVIL ATTORNEY

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	90,000.00
1006 SOCIAL SECURITY MATCHING	6,885.00
1007 RETIREMENT MATCHING	13,392.00
1009 HEALTH INSURANCE MATCHING	7,282.00
1010 WORKMEN'S COMPENSATION	120.00
1011 UNEMPLOYMENT COMPENSATION	2,790.00
1016 LIFE INSURANCE	48.60
TOTAL PERSONAL SERVICES	120,517.60
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	2,000.00
2002 SMALL EQUIPMENT - PURCHASE	3,000.00
TOTAL SUPPLIES	5,000.00
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3005 SPECIAL LEGAL	9,000.00
3009 OTHER PROFESSIONAL SERVICES	9,000.00
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	600.00
3021 POSTAGE	500.00
3022 CELL PHONES AND PAGERS	1,750.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

<i>TRANSPORTATION</i>	
3030 TRAVEL	750.00
3031 COMMON CARRIER	1,250.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>	
3052 FIRE AND EXTENDED COVERAGE	200.00
<i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	3,700.00
<i>MISCELLANEOUS</i>	
3090 DUES AND MEMBERSHIPS	1,500.00
3094 MEALS AND LODGING	2,000.00
3101 TRAINING AND EDUCATION	2,000.00
3102 COMPUTER SOFTWARE, SUPPORT, MAINTENANCE AGREEMENT	3,000.00
TOTAL OTHER SERVICES AND CHARGES	35,250.00
 CAPITAL OUTLAY	
4004 MACHINERY AND EQUIPMENT	3,000.00
TOTAL CAPITAL OUTLAY	3,000.00
TOTAL COUNTY CIVIL ATTORNEY	\$ 163,767.60

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR: 2014 BUDGET \$ 214,363.90

FUND: 3031 JUVENILE PROBATION FEES

DEPARTMENT: 0431 JUVENILE PROBATION FEES

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	65,398.39
JUVENILE OFFICER	49,060.00
JUVENILE OFFICER	16,338.39
1002 SALARIES, PART - TIME	9,000.00
1006 SOCIAL SECURITY MATCHING	5,691.48
1007 RETIREMENT MATCHING	11,070.48
1009 HEALTH INSURANCE MATCHING	14,564.00
1010 WORKMEN'S COMPENSATION	1,000.00
1011 UNEMPLOYMENT COMPENSATION	2,027.35
1016 LIFE INSURANCE	97.20
TOTAL PERSONAL SERVICES	108,848.90
 SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	8,000.00
2002 SMALL EQUIPMENT - PURCHASE	800.00
2006 CLOTHING AND UNIFORMS	500.00
2007 FUEL, OIL, AND LUBRICANTS	300.00
2008 TIRES AND TUBES	200.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

REPAIR AND MAINTENANCE SUPPLIES

2024 MAINTENANCE AND SERVICE CONTRACTS 3,500.00

TOTAL SUPPLIES 13,300.00

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3005 SPECIAL LEGAL 600.00

3007 DRUG TESTING 3,100.00

3009 OTHER PROFESSIONAL SERVICES 900.00

COMMUNICATIONS

3020 TELEPHONE AND FAX - LANDLINE 400.00

3021 POSTAGE 200.00

3022 CELL PHONES AND PAGERS 18,600.00

TRANSPORTATION

3030 TRAVEL 2,100.00

INSURANCE (OTHER THAN PERSONAL SERVICES)

3052 FIRE AND EXTENDED COVERAGE 110.00

3053 FLEET LIABILITY 510.00

3054 OTHER SUNDRY INSURANCE 8,500.00

UTILITIES

3069 UTILITIES - ELECT, GAS, WATER, WASTE,
INTERNET, CABLE TV 36,045.00

RENTALS AND LEASES (NOT LEASE PURCHASE)

3073 LEASE - MACHINERY AND EQUIPMENT 10,000.00

MISCELLANEOUS

3090 DUES AND MEMBERSHIPS 1,650.00

3091 COURT APPOINTED ATTORNEYS 700.00

3094 MEALS AND LODGING 2,100.00

3100 OTHER MISCELLANEOUS 2,000.00

3101 TRAINING AND EDUCATION 1,000.00

3102 COMPUTER SOFTWARE, SUPPORT,
MAINTENANCE AGREEMENT 500.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3189 DRUG COURT	<u>2,700.00</u>
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TOTAL OTHER SERVICES AND CHARGES	<u><u>91,715.00</u></u>
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CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT	<u>500.00</u>
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TOTAL CAPITAL OUTLAY	<u><u>500.00</u></u>
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TOTAL JUVENILE PROBATION FEES	<u><u>\$ 214,363.90</u></u>
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FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 36,050.00
FUND:	1000	COUNTY GENERAL	
DEPARTMENT:	0432	COURTHOUSE SECURITY	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
SUPPLIES	
<i>SUPPLIES</i>	
2002 SMALL EQUIPMENT - PURCHASE	6,050.00
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2020 BUILDING MATERIALS AND SUPPLIES	25,000.00
TOTAL SUPPLIES	31,050.00
OTHER SERVICES AND CHARGES	
<i>RENTALS AND LEASES (NOT LEASE PURCHASE)</i>	
3071 RENT - MACHINERY AND EQUIPMENT	5,000.00
TOTAL OTHER SERVICES AND CHARGES	5,000.00
TOTAL COURTHOUSE SECURITY	\$ 36,050.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	<u>\$ 30,928.13</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0433</u>	<u>JAIL JUVENILE GRANT</u>	
<u>BUDGET LINE ITEM</u>			<u>APPROPRIATION REQUEST 2014</u>
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME			<u>24,423.36</u>
1005 OVERTIME			<u>200.00</u>
1006 SOCIAL SECURITY MATCHING			<u>1,883.69</u>
1007 RETIREMENT MATCHING			<u>3,663.96</u>
1011 UNEMPLOYMENT COMPENSATION			<u>757.12</u>
TOTAL PERSONAL SERVICES			<u><u>30,928.13</u></u>
TOTAL JAIL JUVENILE GRANT			<u><u>\$ 30,928.13</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 2,696.50
FUND:	3505	JUVENILE COURT GRANTS	
DEPARTMENT:	0434	JUVENILE COURT GRANTS	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	2,100.00
2005 FOOD	196.50
2006 CLOTHING AND UNIFORMS	400.00
TOTAL SUPPLIES	2,696.50
TOTAL JUVENILE COURT GRANTS	\$ 2,696.50

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR: 2014 BUDGET \$ 23,315.14

FUND: 3504 TEEN COURT GRANTS

DEPARTMENT: 0435 TEEN COURT GRANTS

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1002 SALARIES, PART - TIME	7,800.00
1005 OVERTIME	4,000.00
1006 SOCIAL SECURITY MATCHING	902.70
1007 RETIREMENT MATCHING	1,755.84
1010 WORKMEN'S COMPENSATION	35.00
1011 UNEMPLOYMENT COMPENSATION	241.80
TOTAL PERSONAL SERVICES	14,735.34
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	500.00
2002 SMALL EQUIPMENT - PURCHASE	250.00
2005 FOOD	1,000.00
2006 CLOTHING AND UNIFORMS	657.00
TOTAL SUPPLIES	2,407.00
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3007 DRUG TESTING	4,172.80
<i>TRANSPORTATION</i>	
3030 TRAVEL	2,000.00
TOTAL OTHER SERVICES AND CHARGES	6,172.80
TOTAL TEEN COURT GRANTS	\$ 23,315.14

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	\$ <u>238,044.86</u>
FUND:	<u>1000</u>	<u>COUNTY GENERAL</u>	
DEPARTMENT:	<u>0500</u>	<u>OFFICE OF EMERGENCY MANAGEMENT</u>	

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION REQUEST 2014</u>
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PERSONAL SERVICES

1001 SALARIES, FULL - TIME	<u>56,136.00</u>
OEM/911 DIRECTOR 1/2	<u>24,000.00</u>
OEM DEPUTY DIRECTOR	<u>32,136.00</u>
1005 OVERTIME	<u>1,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>4,370.90</u>
1007 RETIREMENT MATCHING	<u>8,501.84</u>
1009 HEALTH INSURANCE MATCHING	<u>10,923.00</u>
1010 WORKMEN'S COMPENSATION	<u>300.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,740.22</u>
1016 LIFE INSURANCE	<u>72.90</u>
TOTAL PERSONAL SERVICES	<u><u>83,044.86</u></u>

SUPPLIES

SUPPLIES

2001 GENERAL SUPPLIES	<u>2,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>
2003 JANITORIAL SUPPLIES	<u>500.00</u>
2004 MEDICINE AND DRUGS	<u>100.00</u>
2005 FOOD	<u>200.00</u>
2006 CLOTHING AND UNIFORMS	<u>1,500.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

2007 FUEL, OIL, AND LUBRICANTS	1,200.00
2008 TIRES AND TUBES	1,000.00
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2020 BUILDING MATERIALS AND SUPPLIES	500.00
2021 PAINTS AND METALS	100.00
2022 PLUMBING AND ELECTRICAL	500.00
2023 PARTS AND REPAIRS	3,500.00
2024 MAINTENANCE AND SERVICE CONTRACTS	64,000.00
2028 LUMBER AND PILINGS	100.00
2029 SMALL TOOLS	500.00
TOTAL SUPPLIES	77,700.00
 OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3002 MANAGEMENT CONSULTING	40,000.00
3009 OTHER PROFESSIONAL SERVICES	500.00
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	1,400.00
3031 COMMON CARRIER	100.00
<i>ADVERTISING AND PUBLICATIONS</i>	
3040 ADVERTISING AND PUBLICATIONS	6,800.00
<i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS WATER, WASTE INTERNET, CABLE TV	8,000.00
<i>MISCELLANEOUS</i>	
3090 DUES AND MEMBERSHIPS	1,000.00
3100 OTHER MISCELLANEOUS	1,500.00
3101 TRAINING AND EDUCATION	3,000.00
TOTAL OTHER SERVICES AND CHARGES	62,300.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT	<u>15,000.00</u>
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TOTAL CAPITAL OUTLAY	<u><u>15,000.00</u></u>
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TOTAL OFFICE OF EMERGENCY MANAGEMENT	<u><u>\$ 238,044.86</u></u>
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FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	\$ <u>313,083.27</u>
FUND:	<u>3020</u>	<u>911</u>	
DEPARTMENT:	<u>0501</u>	<u>911</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	<u>83,376.00</u>
OEM/911 DIRECTOR 1/2	<u>24,000.00</u>
911 DEPUTY DIRECTOR	<u>32,136.00</u>
ADMINISTRATIVE ASSISTANT II	<u>27,240.00</u>
1005 OVERTIME	<u>5,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>6,760.76</u>
1007 RETIREMENT MATCHING	<u>13,150.35</u>
1009 HEALTH INSURANCE MATCHING	<u>18,205.00</u>
1010 WORKMEN'S COMPENSATION	<u>2,060.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>2,584.66</u>
1016 LIFE INSURANCE	<u>121.50</u>
TOTAL PERSONAL SERVICES	<u><u>131,258.27</u></u>
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	<u>20,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>60,000.00</u>
2003 JANITORIAL SUPPLIES	<u>500.00</u>
2004 MEDICINE AND DRUGS	<u>100.00</u>
2005 FOOD	<u>200.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

2006 CLOTHING AND UNIFORMS	<u>1,500.00</u>
2007 FUEL, OIL, AND LUBRICANTS	<u>3,000.00</u>
2008 TIRES AND TUBES	<u>1,000.00</u>
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2020 BUILDING MATERIALS AND SUPPLIES	<u>500.00</u>
2021 PAINTS AND METALS	<u>100.00</u>
2022 PLUMBING AND ELECTRICAL	<u>500.00</u>
2023 PARTS AND REPAIRS	<u>4,000.00</u>
2024 MAINTENANCE AND SERVICE CONTRACTS	<u>3,000.00</u>
2029 SMALL TOOLS	<u>500.00</u>
TOTAL SUPPLIES	<u><u>94,900.00</u></u>
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3003 COMPUTER SERVICES	<u>500.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>3,000.00</u>
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	<u>10,000.00</u>
3022 CELL PHONES AND PAGERS	<u>3,000.00</u>
<i>TRANSPORTATION</i>	
3031 COMMON CARRIER	<u>100.00</u>
<i>ADVERTISING AND PUBLICATIONS</i>	
3040 ADVERTISING AND PUBLICATIONS	<u>2,000.00</u>
<i>INSURANCE</i>	
3052 FIRE AND EXTENDED COVERAGE	<u>1,650.00</u>
3053 FLEET LIABILITY	<u>2,615.00</u>
3054 OTHER SUNDRY INSURANCE	<u>1,060.00</u>
<i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS WATER, WASTE INTERNET, CABLE TV	<u>4,000.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

MISCELLANEOUS

3090 DUES AND MEMBERSHIPS	<u>1,000.00</u>
3094 MEALS AND LODGING	<u>2,000.00</u>
3100 OTHER MISCELLANEOUS	<u>2,000.00</u>
3101 TRAINING AND EDUCATION	<u>1,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, MAINTENANCE AGREEMENT	<u>13,000.00</u>
TOTAL OTHER SERVICES AND CHARGES	<u><u>46,925.00</u></u>

CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT	<u>10,000.00</u>
4005 VEHICLES	<u>30,000.00</u>
TOTAL CAPITAL OUTLAY	<u><u>40,000.00</u></u>
TOTAL 911	<u><u>\$ 313,083.27</u></u>

CALENDAR YEAR: 2014 BUDGET \$ 115,000.00

FUND: 3023 COUNTY GENERAL

DEPARTMENT: 0503 GRANTS- IN- AID PUBLIC SAFETY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION REQUEST 2014</u>
3103 GRANTS-IN-AID PUBLIC SAFETY	\$ 115,000.00
TOTAL GRANTS-IN-AID PUBLIC SAFETY	<u>\$ 115,000.00</u>

ACT 833 - FIRE EQUIPMENT & TRAINING \$ 115,000.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 351,722.04
FUND:	3409	PSAP	
DEPARTMENT:	0505	PSAP	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	76,196.32
PSAP DEPUTY	31,463.00
DISPATCHER	22,366.66
DISPATCHER	22,366.66
1002 SALARIES, PART - TIME	15,000.00
1005 OVERTIME	1,000.00
1006 SOCIAL SECURITY MATCHING	7,053.02
1007 RETIREMENT MATCHING	13,718.81
1009 HEALTH INSURANCE MATCHING	21,846.00
1010 WORKMEN'S COMPENSATION	1,000.00
1011 UNEMPLOYMENT COMPENSATION	2,362.09
1016 LIFE INSURANCE	145.80
TOTAL PERSONAL SERVICES	138,322.04
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLILES	5,000.00
2002 SMALL EQUIPMENT - PURCHASE	5,000.00
2006 CLOTHING AND UNIFORMS	500.00
2007 FUEL, OIL, AND LUBRICANTS	300.00
2008 TIRES AND TUBES	600.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2024 MAINTENANCE AND SERVICE CONTRACTS	<u>32,000.00</u>
TOTAL SUPPLIES	<u><u>43,400.00</u></u>
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3099 OTHER PROFESSIONAL SERVICES	<u>2,000.00</u>
<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	<u>158,000.00</u>
<i>MISCELLANEOUS</i>	
3094 MEALS AND LODGING	<u>1,000.00</u>
3100 OTHER MISCELLANEOUS	<u>1,000.00</u>
3101 TRAINING AND EDUCATION	<u>3,000.00</u>
TOTAL OTHER SERVICES AND CHARGES	<u><u>165,000.00</u></u>
CAPITAL OUTLAY	
4004 MACHINERY AND EQUIPMENT	<u>5,000.00</u>
TOTAL CAPITAL OUTLAY	<u><u>5,000.00</u></u>
TOTAL PSAP	<u><u>\$ 351,722.04</u></u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	<u>\$ 128,700.00</u>
FUND:	<u>3400</u>	<u>EMERGENCY SQUAD</u>	
DEPARTMENT:	<u>0520</u>	<u>EMERGENCY SQUAD</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	<u>2,500.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>20,000.00</u>
2003 JANITORIAL SUPPLIES	<u>500.00</u>
2004 MEDICINE AND DRUGS	<u>3,000.00</u>
2005 FOOD	<u>500.00</u>
2006 CLOTHING AND UNIFORMS	<u>2,500.00</u>
2007 FUEL, OIL, AND LUBRICANTS	<u>6,000.00</u>
2008 TIRES AND TUBES	<u>1,500.00</u>
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2020 BUILDING MATERIALS AND SUPPLIES	<u>300.00</u>
2021 PAINTS AND METALS	<u>300.00</u>
2022 PLUMBING AND ELECTRICAL	<u>300.00</u>
2023 PARTS AND REPAIRS	<u>6,000.00</u>
2024 MAINTENANCE AND SERVICE CONTRACTS	<u>7,000.00</u>
2029 SMALL TOOLS	<u>1,000.00</u>
TOTAL SUPPLIES	<u><u>51,400.00</u></u>
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3009 OTHER PROFESSIONAL SERVICES	<u>5,000.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

<i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	2,500.00
3021 POSTAGE	4,000.00
<i>TRANSPORTATION</i>	
3030 TRAVEL	2,500.00
<i>ADVERTISING AND PUBLICATIONS</i>	
3040 ADVERTISING AND PUBLICATIONS	5,500.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>	
3052 FIRE AND EXTENDED COVERAGE	800.00
3053 FLEET LIABILITY	3,300.00
<i>UTILITIES</i>	
3069 UTILITIES - ELECT, GAS WATER, WASTE INTERNET, CABLE TV	4,000.00
<i>RENTALS AND LEASES (NOT LEASE PURCHASE)</i>	
3073 LEASE - MACHINERY AND EQUIPMENT	2,000.00
<i>MISCELLANEOUS</i>	
3090 DUES AND MEMBERSHIPS	2,000.00
3094 MEALS AND LODGING	2,500.00
3100 OTHER MISCELLANEOUS	3,200.00
3101 TRAINING AND EDUCATION	5,000.00
TOTAL OTHER SERVICES AND CHARGES	42,300.00
 CAPITAL OUTLAY	
4004 MACHINERY AND EQUIPMENT	15,000.00
4005 VEHICLES	20,000.00
TOTAL CAPITAL OUTLAY	35,000.00
TOTAL EMERGENCY SQUAD	\$ 128,700.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 1,792,046.47
FUND:	3008	COUNTY LIBRARY	
DEPARTMENT:	0600	COUNTY LIBRARY	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	493,119.20
LIBRARIAN	70,000.00
ASSISTANT DIRECTOR	41,760.00
CIRCULATION MANAGER	25,056.00
ASSISTANT CIRCULATION MANAGER	26,022.74
TECHNICAL PROCESSOR	38,453.44
ASSISTANT TECHNICAL PROCESSOR	27,012.04
ADULT SERVICES	27,850.79
NETWORK ADMINISTRATOR	27,485.18
CHILDRENS SERVICES	35,098.44
MAYFLOWER LIBRARIAN	28,793.52
MAYFLOWER ASSITANT LIBRARIAN	17,748.00
GREENBRIER LIBRARIAN	20,880.00
GREENBRIER ASSISTANT LIBRARIAN	17,748.00
VILONIA LIBRARIAN	29,076.65
VILONIA ASSISTANT LIBRARIAN	17,748.00
TWIN GROVES LIBRARIAN	20,880.00
MT VERNON LIBRARIAN	21,506.40
1002 SALARIES, PART - TIME	220,985.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1006 SOCIAL SECURITY MATCHING	54,628.97
1007 RETIREMENT MATCHING	106,258.70
1009 HEALTH INSURANCE MATCHING	123,794.00
1010 WORKMEN'S COMPENSATION	600.00
1011 UNEMPLOYMENT COMPENSATION	15,286.70
1016 LIFE INSURANCE	826.20
TOTAL PERSONAL SERVICES	1,015,498.77
 SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLILES	42,785.44
2002 SMALL EQUIPMENT - PURCHASE	20,000.00
2003 JANITORIAL SUPPLIES	6,500.00
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2015 BOOKS	200,000.00
2022 PLUMBING AND ELECTRICAL	15,000.00
2023 PARTS AND REPAIRS	2,000.00
2024 MAINTENANCE AND SERVICE CONTRACTS	55,000.00
TOTAL SUPPLIES	341,285.44
 OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3009 OTHER PROFESSIONAL SERVICES	20,450.00
 <i>COMMUNICATIONS</i>	
3020 TELEPHONE AND FAX - LANDLINE	15,000.00
3021 POSTAGE	9,000.00
 <i>TRANSPORTATION</i>	
3030 TRAVEL	9,000.00
 <i>ADVERTISING AND PUBLICATIONS</i>	
3040 ADVERTISING AND PUBLICATIONS	19,700.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

INSURANCE (OTHER THAN PERSONAL SERVICES)

3052 FIRE AND EXTENDED COVERAGE 18,500.00

3054 OTHER SUNDRY INSURANCE 4,500.00

UTILITIES

3069 UTILITIES - ELECT, GAS WATER, WASTE
INTERNET, CABLE TV 114,500.00

MISCELLANEOUS

3102 COMPUTER SOFTWARE, SUPPORT,
MAINTENANCE AGREEMENT 17,612.26

3192 LAWN CARE MAINTENANCE 7,000.00

TOTAL OTHER SERVICES AND CHARGES 235,262.26

CAPITAL OUTLAY

4004 MACHINERY AND EQUIPMENT 200,000.00

TOTAL CAPITAL OUTLAY 200,000.00

TOTAL COUNTY LIBRARY \$ 1,792,046.47

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 78,258.59
FUND:	3401	MUSEUM	
DEPARTMENT:	0604	MUSEUM	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
PERSONAL SERVICES	
1001 SALARIES, FULL - TIME	31,750.37
1006 SOCIAL SECURITY MATCHING	2,428.90
1007 RETIREMENT MATCHING	4,724.46
1009 HEALTH INSURANCE MATCHING	7,282.00
1010 WORKMEN'S COMPENSATION	620.00
1011 UNEMPLOYMENT COMPENSATION	984.26
1016 LIFE INSURANCE	48.60
TOTAL PERSONAL SERVICES	47,838.59
SUPPLIES	
<i>SUPPLIES</i>	
2001 GENERAL SUPPLIES	2,650.00
2002 SMALL EQUIPMENT - PURCHASE	250.00
2003 JANITORIAL SUPPLIES	250.00
2005 FOOD	100.00
2019 ARCHIVAL & EXHIBIT SUPPLIES	8,000.00
<i>REPAIR AND MAINTENANCE SUPPLIES</i>	
2020 BUILDING MATERIALS AND SUPPLIES	2,000.00
2021 PAINTS AND METALS	200.00
2022 PLUMBING AND ELECTRICAL	450.00
TOTAL SUPPLIES	13,900.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3009 OTHER PROFESSIONAL SERVICES 1,000.00

COMMUNICATIONS

3020 TELEPHONE AND FAX - LANDLINE 650.00

3021 POSTAGE 750.00

TRANSPORTATION

3030 TRAVEL 200.00

ADVERTISING AND PUBLICATIONS

3040 ADVERTISING AND PUBLICATIONS 1,000.00

INSURANCE

3052 FIRE AND EXTENDED COVERAGE 3,300.00

3054 OTHER SUNDRY INSURANCE 220.00

UTILITIES

3069 UTILITIES - ELECT, GAS WATER, WASTE
INTERNET, CABLE TV 9,000.00

MISCELLANEOUS

3090 DUES AND MEMBERSHIPS 400.00

TOTAL OTHER SERVICES AND CHARGES 16,520.00

TOTAL MUSEUM \$ 78,258.59

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	<u>2014</u>	BUDGET	<u>\$ 62,477.72</u>
FUND:	<u>4800</u>	<u>LIBRARY SALES TAX</u>	
DEPARTMENT:	<u>0699</u>	<u>LIBRARY SALES TAX</u>	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
OTHER SERVICES AND CHARGES	
<i>PROFESSIONAL SERVICES</i>	
3018 BUILDING AND IMPROVEMENTS	<u>62,477.72</u>
TOTAL OTHER SERVICES AND CHARGES	<u><u>62,477.72</u></u>
 TOTAL LIBRARY SALES TAX	 <u><u>\$ 62,477.72</u></u>

CALENDAR YEAR:	<u>2014</u>	BUDGET	<u>\$ 11,418.78</u>
FUND:	<u>1000</u>	<u>VETERANS SERVICE</u>	
DEPARTMENT:	<u>0800</u>	<u>VETERANS SERVICE</u>	
<u>BUDGET LINE ITEM</u>			<u>APPROPRIATION REQUEST 2014</u>
OTHER SERVICES AND CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES			<u>11,418.78</u>
TOTAL OTHER SERVICES AND CHARGES			<u>11,418.78</u>
TOTAL VETERANS SERVICE			<u>\$ 11,418.78</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

CALENDAR YEAR:	2014	BUDGET	\$ 171,808.42
FUND:	1000	COUNTY GENERAL	
DEPARTMENT:	0803	GRANTS- IN- AID SOCIAL SERVICES	

BUDGET LINE ITEM	APPROPRIATION REQUEST 2014
3103 GRANTS-IN-AID SOCIAL SERVICES	171,808.42
TOTAL CONTRACT SERVICES	171,808.42

COMMUNITY ACTION PROGRAM	3,508.42
EXTENSION SERVICE	94,300.00
COUNCIL ON AGING	40,000.00
INDEPENDENT LIVING	2,000.00
JUNIOR LIVESTOCK	4,500.00
BETHLEHEM HOUSE	5,000.00
EXCEL	2,500.00
SALVATION ARMY	5,000.00
CHILDREN'S CENTER	5,000.00
RED CROSS	5,000.00
WOMEN'S SHELTER	5,000.00
	\$ 171,808.42