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REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
<b>COUNTY GENERAL (1000)</b>				
a. Estimated Fund Balance 01-01-21	<b>\$3,117,243.84</b>			
b. Projected Revenue:				
1. 7000 Series- State Aid	\$1,315,000.00			
2. 7200 Series- Property Taxes	\$8,200,150.00			
3. 7400 Series- Fines, Forfeitures, & Costs	\$722,000.00			
4. 7500 Series- Interest Income	\$35,000.00			
5. 7600 Series- Officers Fees	\$126,000.00			
6. 7800 Series- Jail Fees	\$717,000.00			
7. 8700 Series- Other	\$282,000.00			
<b>2020 Projected Revenue</b>	<b>\$11,397,150.00</b>			
(Less: 2% Commissions)	(\$227,943.00)			
<b>2020 Net Projected Revenue</b>	<b>\$11,169,207.00</b>			
8. 8800 Series- Transfers In:	\$636,347.00			
Transfers from County Recorder's Cost (3006)	\$350,000.00			
Transfers from COPS Grant (3520)	\$253,647.00			
Transfers from Circuit Court Automation (3002)	\$12,000.00			
Transfers from Jail Juvenile Grant (3506)	\$20,700.00			
<b>Total Projected Revenue</b>	<b>\$11,805,554.00</b>			
c. Transferred to Capital Improvement Fund (1810)	(\$1,000,000.00)			
d. Total Funds Available	<b>\$13,922,797.84</b>	<b>\$1,670,735.74</b>	<b>\$12,252,062.10</b>	<b>\$11,881,470.49</b>
		12%		
<b>HEALTH INSURANCE (1002)</b>				
a. Estimated Fund Balance 01-01-21	\$984,919.66			
b. Projected Revenue:	\$3,730,700.00			
c. Total Funds Available	\$4,715,619.66	\$0.00	\$4,715,619.66	\$4,285,239.00
		0%		
<b>CARES ACT (1005)</b>				
a. Estimated Fund Balance 01-01-21	\$1,264,070.99			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$1,264,070.99	\$0.00	\$1,264,070.99	\$0.00
		0%		
<b>COMMISSARY (1801)</b>				
a. Estimated Fund Balance 01-01-21	\$50,000.00			
b. Projected Revenue:	\$475,000.00			
c. Total Funds Available	\$525,000.00	\$52,500.00	\$472,500.00	\$470,000.00
		10%		
<b>COUNTY GENERAL APPORTIONED (1805)</b>				
a. Estimated Fund Balance 01-01-21	\$0.00			
b. Projected Revenue:	\$2,282,633.19			
c. Total Funds Available	\$2,282,633.19	\$0.00	\$2,282,633.19	\$2,253,099.83
		0%		
<b>CAPITAL IMPROVEMENT (1810)</b>				
a. Estimated Fund Balance 01-01-21	\$2,232,905.72			
b. Projected Revenue:	\$1,015,000.00			
c. Total Funds Available	\$3,247,905.72	\$324,790.57	\$2,923,115.15	\$0.00
		10%		
<b>COUNTY ROAD (2000)</b>				
a. Estimated Fund Balance 01-01-21	<b>\$4,158,872.63</b>			
b. Projected Revenue:				
1. 7000 Series- State Aid	\$3,970,000.00			
2. 7200 Series- Property Taxes	\$3,034,950.00			
3. 7500 Series- Interest Income	\$40,000.00			
4. 8700 Series- Other	\$95,000.00			
<b>2020 Projected Revenue</b>	<b>\$11,298,822.63</b>			
(Less: 2% Commissions)	(\$225,976.45)			
<b>2020 Net Projected Revenue</b>	<b>\$11,072,846.18</b>			
c. Total Funds Available	\$15,231,718.81	\$1,523,171.88	\$13,708,546.93	\$11,110,506.58
		10%		

2021 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
<b>ADDITIONAL MOTOR FUEL TAX (2003)</b>				
a. Estimated Fund Balance 01-01-21	\$315,092.61			
b. Projected Revenue:	\$278,000.00			
c. Total Funds Available	<u>\$593,092.61</u>	\$59,309.26	\$533,783.35	\$0.00
		10%		
<b>COUNTY TREASURER AUTOMATION (3000)</b>				
a. Estimated Fund Balance 01-01-21	\$217,573.32			
b. Projected Revenue:	\$50,000.00			
c. Total Funds Available	<u>\$267,573.32</u>	\$26,757.33	\$240,815.99	\$98,408.08
		10%		
<b>COLLECTORS AUTOMATION (3001)</b>				
a. Estimated Fund Balance 01-01-21	\$865,966.27			
b. Projected Revenue:	\$360,000.00			
c. Total Funds Available	<u>\$1,225,966.27</u>	\$122,596.63	\$1,103,369.64	\$239,392.86
		10%		
<b>CIRCUIT COURT AUTOMATION - ACT 1262 (3002)</b>				
a. Estimated Fund Balance 01-01-21	\$4,206.10			
b. Projected Revenue:	\$13,600.00			
c. Transfer Out to County General (1000)	(\$12,000.00)			
d. Total Funds Available	<u>\$5,806.10</u>	\$580.61	\$5,225.49	\$0.00
		10%		
<b>ASSESSORS AMENDMENT # 79 (3004)</b>				
a. Estimated Fund Balance 01-01-21	\$89,582.71			
b. Projected Revenue:	\$41,500.00			
c. Total Funds Available	<u>\$131,082.71</u>	\$13,108.27	\$117,974.44	\$38,954.56
		10%		
<b>COUNTY CLERK COST FUND (3005)</b>				
a. Estimated Fund Balance 01-01-21	\$13,996.22			
b. Projected Revenue:	\$52,600.00			
c. Total Funds Available	<u>\$66,596.22</u>	\$6,659.62	\$59,936.60	\$54,178.47
		10%		
<b>COUNTY RECORDERS COST (3006)</b>				
a. Estimated Fund Balance 01-01-21	\$1,000,000.00			
b. Projected Revenue:	\$918,000.00			
c. Transfer Out: 1000	(\$350,000.00)			
d. Total Funds Available	<u>\$1,568,000.00</u>	\$156,800.00	\$1,411,200.00	\$549,265.16
		10%		
<b>SHERIFF'S AUTOMATION (3007)</b>				
a. Estimated Fund Balance 01-01-21	\$1,751.23			
b. Projected Revenue:	\$5,500.00			
c. Total Funds Available	<u>\$7,251.23</u>	\$725.12	\$6,526.11	\$6,500.00
		10%		
<b>COUNTY LIBRARY (3008)</b>				
a. Estimated Fund Balance 01-01-21	\$1,811,282.84			
b. Projected Revenue:				
1. 7000 Series- State Aid	\$190,000.00			
2. 7200 Series- Property Taxes	\$1,760,000.00			
3. 7500 Series- Interest Income	\$12,000.00			
4. 8700 Series- Other	\$25,000.00			
<b>2020 Projected Revenue</b>	<u>\$1,987,000.00</u>			
(Less: 2% Commissions)	(\$39,740.00)			
<b>2020 Net Projected Revenue</b>	<u>\$1,947,260.00</u>			
c. Total Funds Available	<u>\$3,758,542.84</u>	\$375,854.28	\$3,382,688.56	\$2,460,728.86
		10%		

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
<b>PROPERTY REAPPRAISAL (3011)</b>				
a. Estimated Fund Balance 01-01-21	\$0.00			
b. Projected Revenue:	\$475,000.00			
c. Total Funds Available	\$475,000.00	\$0.00	\$475,000.00	\$475,000.00
		0%		
<b>CHILD SUPPORT (3012)</b>				
a. Estimated Fund Balance 01-01-21	\$84,437.99			
b. Projected Revenue:	\$9,500.00			
c. Total Funds Available	\$93,937.99	\$9,393.80	\$84,544.19	\$7,450.00
		10%		
<b>DRUG CONTROL (3015)</b>				
a. Estimated Fund Balance 01-01-21	\$11,627.00			
b. Projected Revenue:	\$1,750.00			
c. Total Funds Available	\$13,377.00	\$1,337.70	\$12,039.30	\$2,000.00
		10%		
<b>BREATHALYZER (3016)</b>				
a. Estimated Fund Balance 01-01-21	\$1,101.98			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$1,101.98	\$110.20	\$991.78	\$0.00
		10%		
<b>JAIL OPERATION &amp; MAINTENANCE (3017)</b>				
a. Estimated Fund Balance 01-01-21	\$84,097.14			
b. Projected Revenue:	\$419,000.00			
c. Total Funds Available	\$503,097.14	\$50,309.71	\$452,787.43	\$375,000.00
		10%		
<b>COUNTY DETENTION FACILITY (3018)</b>				
a. Estimated Fund Balance 01-01-21	\$5,093.41			
b. Projected Revenue:	\$17,500.00			
c. Total Funds Available	\$22,593.41	\$2,259.34	\$20,334.07	\$20,300.00
		10%		
<b>911/PSAP (3020)</b>				
a. Estimated Fund Balance 01-01-21	\$1,232,515.86			
b. Projected Revenue:	\$819,000.00			
<b>2020 Projected Revenue</b>	<b>\$819,000.00</b>			
(Less: 2% Commissions)	(\$16,380.00)			
<b>2020 Net Projected Revenue</b>	<b>\$802,620.00</b>			
c. Total Funds Available	\$2,035,135.86	\$203,513.59	\$1,831,622.27	\$547,945.57
		10%		
<b>PUBLIC DEFENDER (3024)</b>				
a. Estimated Fund Balance 01-01-21	\$118,576.85			
b. Projected Revenue:	\$29,500.00			
c. Total Funds Available	\$148,076.85	\$14,807.69	\$133,269.16	\$55,206.00
		10%		
<b>VICTIM OF CRIME (3025)</b>				
a. Estimated Fund Balance 01-01-21	\$39,596.57			
b. Projected Revenue:	\$14,800.00			
c. Total Funds Available	\$54,396.57	\$5,439.66	\$48,956.91	\$27,250.41
		10%		
<b>PUBLIC DEFENDER INVESTIGATION (3026)</b>				
a. Estimated Fund Balance 01-01-21	95,147.14			
b. Projected Revenue:	9,000.00			
c. Total Funds Available	104,147.14	10,414.71	93,732.43	\$67,080.16
		10%		

**2021 PROJECTIONS**

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
<b>DISTRICT COURT PROBATION FEES (3027)</b>				
a. Estimated Fund Balance 01-01-21	<u>\$181,497.09</u>			
b. Projected Revenue:	<u>\$32,000.00</u>			
c. Total Funds Available	<u>\$213,497.09</u>	<u>\$21,349.71</u>	<u>\$192,147.38</u>	<u>\$66,263.57</u>
		10%		
<b>DRUG COURT (3028)</b>				
a. Estimated Fund Balance 01-01-21	<u>\$48,197.51</u>			
b. Projected Revenue:	<u>\$5,500.00</u>			
c. Total Funds Available	<u>\$53,697.51</u>	<u>\$5,369.75</u>	<u>\$48,327.76</u>	<u>\$0.00</u>
		10%		
<b>PUBLIC SAFETY ACT 749-83 (3029)</b>				
a. Estimated Fund Balance 01-01-21	<u>\$10,391.00</u>			
b. Projected Revenue:	<u>\$300.00</u>			
c. Total Funds Available	<u>\$10,691.00</u>	<u>\$1,069.10</u>	<u>\$9,621.90</u>	<u>\$0.00</u>
		10%		
<b>JUVENILE PROBATION FEES (3031)</b>				
a. Estimated Fund Balance 01-01-21	<u>\$0.00</u>			
b. Projected Revenue:	<u>\$35,000.00</u>			
c. Total Funds Available	<u>\$35,000.00</u>	<u>\$3,500.00</u>	<u>\$31,500.00</u>	<u>\$31,500.00</u>
		10%		
<b>JUVENILE COURT REPRESENTATION (3032)</b>				
a. Estimated Fund Balance 01-01-21	<u>\$745.77</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$745.77</u>	<u>\$74.58</u>	<u>\$671.19</u>	<u>\$0.00</u>
		10%		
<b>VOTING SYSTEM GRANT (3038)</b>				
a. Estimated Fund Balance 01-01-21	<u>\$4.95</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$4.95</u>	<u>\$0.50</u>	<u>\$4.45</u>	<u>\$0.00</u>
		10%		
<b>CIRCUIT CLERK COMMISSIONER'S FEES (3039)</b>				
a. Estimated Fund Balance 01-01-21	<u>\$15,940.05</u>			
b. Projected Revenue:	<u>\$2,000.00</u>			
c. Total Funds Available	<u>\$17,940.05</u>	<u>\$1,794.01</u>	<u>\$16,146.04</u>	<u>\$0.00</u>
		10%		
<b>LATE ASSESSMENT FEES (3042)</b>				
a. Estimated Fund Balance 01-01-21	<u>\$31,228.45</u>			
b. Projected Revenue:	<u>\$3,200.00</u>			
c. Total Funds Available	<u>\$34,428.45</u>	<u>\$3,442.85</u>	<u>\$30,985.60</u>	<u>\$0.00</u>
		10%		
<b>DRUG CONTROL FUND - PROS ATTY (3044)</b>				
a. Estimated Fund Balance 01-01-21	<u>\$234,282.60</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$234,282.60</u>	<u>\$23,428.26</u>	<u>\$210,854.34</u>	<u>\$210,854.34</u>
		10%		
<b>EMERGENCY SQUAD (3400)</b>				
a. Estimated Fund Balance 01-01-21	<u>\$371,855.07</u>			
b. Projected Revenue:	<u>\$93,500.00</u>			
c. Total Funds Available	<u>\$465,355.07</u>	<u>\$46,535.51</u>	<u>\$418,819.56</u>	<u>\$137,004.48</u>
		10%		

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
<b>MUSEUM (3401)</b>				
a. Estimated Fund Balance 01-01-21	\$50,654.29			
b. Projected Revenue:	\$68,500.00			
c. Total Funds Available	\$119,154.29	\$11,915.43	\$107,238.86	\$78,672.77
		10%		
<b>COUNTY ROAD SALES TAX (3402)</b>				
a. Estimated Fund Balance 01-01-21	\$1,000,000.00			
b. Projected Revenue:				
1. 7300 Series - Local Taxes - Sales Tax	\$5,100,000.00			
2. 7500 Series - Interest Income	\$30,000.00			
3. 8700 Series - Other	\$60,000.00			
<b>2020 Projected Revenue</b>	<b>\$5,190,000.00</b>			
(Less: 2% Commissions)	(\$103,800.00)			
<b>2020 Net Projected Revenue</b>	<b>\$5,086,200.00</b>			
c. Total Funds Available	\$6,086,200.00	\$608,620.00	\$5,477,580.00	\$5,360,000.00
		10%		
<b>ANIMAL WELFARE &amp; CONTROL (3404)</b>				
a. Estimated Fund Balance 01-01-21	\$1,739,767.87			
b. Projected Revenue:	\$103,000.00			
c. Total Funds Available	\$1,842,767.87	\$184,276.79	\$1,658,491.08	\$70,000.00
		10%		
<b>FEDERAL DRUG FORFEITURE (3405)</b>				
a. Estimated Fund Balance 01-01-21	\$12,834.51			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$12,834.51	\$0.00	\$12,834.51	\$10,800.00
		0%		
<b>CRIMINAL JUSTICE SALES TAX (3407)</b>				
a. Estimated Fund Balance 01-01-21	\$834,001.15			
b. Projected Revenue:				
1. 7300 Series - Local Taxes - Sales Tax	\$5,100,000.00			
2. 7500 Series - Interest Income	\$8,000.00			
3. 8700 Series - Other	\$60,000.00			
<b>2020 Projected Revenue</b>	<b>\$5,168,000.00</b>			
(Less: 2% Commissions)	(\$103,360.00)			
<b>2020 Net Projected Revenue</b>	<b>\$5,064,640.00</b>			
c. Total Funds Available	\$5,898,641.15	\$589,864.12	\$5,308,777.03	\$5,244,524.59
		10%		
<b>TEEN COURT (3411)</b>				
a. Estimated Fund Balance 01-01-21	\$10,348.06			
b. Projected Revenue:	\$6,100.00			
c. Total Funds Available	\$16,448.06	\$0.00	\$16,448.06	\$9,300.00
		0%		
<b>JUVENILE COURT PROGRAMS (3412)</b>				
a. Estimated Fund Balance 01-01-21	\$3,160.60			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$3,160.60	\$0.00	\$3,160.60	\$1,786.40
		0%		
<b>SOIL CONSERVATION (3413)</b>				
a. Estimated Fund Balance 01-01-21	\$65,806.89			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$65,806.89	\$6,580.69	\$59,226.20	\$52,572.00
		10%		
<b>EXTENSION OFFICE (3414)</b>				
a. Estimated Fund Balance 01-01-21	\$62,375.93			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$62,375.93	\$0.00	\$62,375.93	\$56,138.34
		10%		

2021 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
<b>HOMELAND SECURITY LETPA GRANT (3500)</b>				
a. Estimated Fund Balance 01-01-21	\$188.32			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$188.32	\$0.00	\$188.32	\$0.00
		0%		
<b>HOMELAND SECURITY SHSGP GRANT (3503)</b>				
a. Estimated Fund Balance 01-01-21	\$1,969.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$1,969.00	\$0.00	\$1,969.00	\$0.00
		0%		
<b>JUVENILE COURTS PROGRAMS GRANT (3504)</b>				
a. Estimated Fund Balance 01-01-21	\$844.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$844.00	\$0.00	\$844.00	\$0.00
		0%		
<b>JUVENILE COURT GRANTS (3505)</b>				
a. Estimated Fund Balance 01-01-21	\$4,521.95			
b. Projected Revenue:	\$16,615.00			
c. Total Funds Available	\$21,136.95	\$0.00	\$21,136.95	\$4,521.95
		0%		
<b>JAIL JUVENILE GRANTS (3506)</b>				
a. Estimated Fund Balance 01-01-21	\$0.00			
b. Projected Revenue:	\$20,700.00			
c. Total Funds Available	\$20,700.00	\$0.00	\$20,700.00	\$0.00
		0%		
<b>JUVENILE PASS THRU GRANTS (3508)</b>				
a. Estimated Fund Balance 01-01-21	\$571.14			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$571.14	\$0.00	\$571.14	\$0.00
		0%		
<b>JUVENILE ACCOUNTABILITY BLOCK GRANT (3509)</b>				
a. Estimated Fund Balance 01-01-21	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$0.00
		0%		
<b>CIRCUIT/DISTRICT COURT GRANT (3511)</b>				
a. Estimated Fund Balance 01-01-21	\$167.68			
b. Projected Revenue:	\$10,000.00			
c. Total Funds Available	\$10,167.68	\$0.00	\$10,167.68	\$0.00
		0%		
<b>MAJ GRANT (3512)</b>				
a. Estimated Fund Balance 01-01-21	\$414.09			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$414.09	\$0.00	\$414.09	\$0.00
		0%		
<b>JAG GRANT (3513)</b>				
a. Estimated Fund Balance 01-01-21	\$0.00			
b. Projected Revenue:	\$12,713.00			
c. Total Funds Available	\$12,713.00	\$0.00	\$12,713.00	\$0.00
		0%		

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
<b>JUVENILE COURT GRANT NON FED/STATE (3514)</b>				
a. Estimated Fund Balance 01-01-21	<u>\$2,475.88</u>			
b. Projected Revenue:	<u>\$2,000.00</u>			
c. Total Funds Available	<u>\$4,475.88</u>	<u>\$0.00</u>	<u>\$4,475.88</u>	<u>\$2,475.88</u>
		0%		
<b>JUVENILE DRUG COURT GRANT (3515)</b>				
a. Estimated Fund Balance 01-01-21	<u>\$2,381.92</u>			
b. Projected Revenue:	<u>\$10,000.00</u>			
c. Total Funds Available	<u>\$12,381.92</u>	<u>\$0.00</u>	<u>\$12,381.92</u>	<u>\$8,139.99</u>
		0%		
<b>LLEBG GRANT (3516)</b>				
a. Estimated Fund Balance 01-01-21	<u>\$1.93</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$1.93</u>	<u>\$0.00</u>	<u>\$1.93</u>	<u>\$0.00</u>
		0%		
<b>JUVENILE OFFICER GRANT (3517)</b>				
a. Estimated Fund Balance 01-01-21	<u>\$6,920.20</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$6,920.20</u>	<u>\$0.00</u>	<u>\$6,920.20</u>	<u>\$6,920.20</u>
		0%		
<b>ELECTIONS GRANT (NON-STATE NON-FUND (3518)</b>				
a. Estimated Fund Balance 01-01-21	<u>\$104.58</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$104.58</u>	<u>\$0.00</u>	<u>\$104.58</u>	<u>\$0.00</u>
		0%		
<b>NON-STATE NON-FED GRANTS (3519)</b>				
a. Estimated Fund Balance 01-01-21	<u>\$6,500.00</u>			
b. Projected Revenue:	<u>\$0.00</u>			
c. Total Funds Available	<u>\$6,500.00</u>	<u>\$0.00</u>	<u>\$6,500.00</u>	<u>\$0.00</u>
		0%		



## FUND TRANSFERS

	<u>Amount</u>	<u>From</u>	<u>To</u>
A.	\$350,000.00	COUNTY RECORDER'S COST (3006)	COUNTY GENERAL (1000)
B.	\$253,647.00	COPS GRANT (3520)	COUNTY GENERAL (1000)
C.	\$12,000.00	CIRCUIT COURT AUTOMATION (3002)	COUNTY GENERAL (1000)
D.	\$20,700.00	JAIL JUVENILE GRANT (3506)	COUNTY GENERAL (1000)
E.	\$1,000,000.00	COUNTY GENERAL (1000)	CAPITAL IMPROVEMENT (1810)



**APPROPRIATIONS  
BY FUND**

<u>Fund</u>	<u>Appropriations by Fund</u>	<u>2021 Amount</u>
1000	COUNTY GENERAL	\$11,881,470.49
1002	HEALTH INSURANCE	\$4,285,239.00
1801	COMMISSARY	\$470,000.00
1805	COUNTY GENERAL APPORTIONED	\$2,253,099.83
1810	CAPITAL IMPROVEMENTS (JAIL)	\$0.00
2000	COUNTY ROAD	\$11,110,506.58
3000	TREASURER'S AUTOMATION	\$98,408.08
3001	COLLECTOR'S AUTOMATION	\$239,392.86
3004	ASSESSOR'S AMENDMENT 79	\$38,954.56
3005	COUNTY CLERK COST FUND	\$54,178.47
3006	COUNTY RECORDER'S COST	\$549,265.16
3007	SHERIFFS AUTOMATION	\$6,500.00
3008	COUNTY LIBRARY	\$2,460,728.86
3011	REAPPRAISAL COST FUND	\$475,000.00
3012	CHILD SUPPORT	\$7,450.00
3015	DRUG CONTROL	\$2,000.00
3017	JAIL OPERATIONS & MAINTENANCE FUND	\$375,000.00
3018	COUNTY DETENTION FACILITY FUND	\$20,300.00
3020	911 / PSAP	\$547,945.57
3024	PUBLIC DEFENDER	\$55,206.00
3025	VICTIM OF CRIME	\$27,250.41
3026	PUBLIC DEFENDER INVESTIGATION	\$67,080.16
3027	DISTRICT COURT PROBATION FEES	\$66,263.57
3031	JUVENILE PROBATION	\$31,500.00
3044	DRUG CONTROL - PROSECUTING ATTORNEY	\$210,854.34
3400	EMERGENCY SQUAD	\$137,004.48
3401	MUSEUM	\$78,672.77
3402	COUNTY ROAD SALES TAX	\$5,360,000.00
3404	ANIMAL WELFARE & CONTROL	\$70,000.00
3405	FEDERAL DRUG FORFEITURES	\$10,800.00
3407	CJST / COUNTY JAIL	\$5,244,524.59
3411	TEEN COURT	\$9,300.00
3412	JUVENILE COURT PROGRAMS	\$1,786.40
3413	SOIL CONSERVATION	\$52,572.00
3414	EXTENSION OFFICE	\$56,138.34
3500	HOMELAND SECURITY GRANT / LETPA	\$0.00
3505	JUVENILE COURT GRANTS	\$4,521.95
3508	JUVENILE PASS THROUG GRANT	\$0.00
3509	JUVENILE ACCOUNTABILITY BLOCK GRANT	\$0.00
3513	JAG GRANT	\$0.00
3514	JUVENILE COURT GRANT NON FED/STATE	\$2,475.88
3515	JUVENILE DRUG COURT GRANT	\$8,139.99
3517	JUVENILE OFFICER GRANT	\$6,920.20
		<b>\$46,376,450.54</b>



**APPROPRIATIONS  
BY DEPARTMENT**

<u>Fund.Dept #</u>	<u>Appropriations by Dept.</u>	<u>2021 Amount</u>
1000.0100	CO JUDGE	\$712,896.87
1000.0101	CO CLERK	\$546,602.72
1000.0102	CIR CLERK	\$388,545.80
1000.0107	QUORUM COURT	\$160,112.07
1000.0108	MAINT.	\$391,989.72
1000.0109	ELECTION / VR	\$196,247.08
1000.0115	DATA / IT	\$301,992.46
1000.0304	GRANTS-IN AID HEALTH	\$45,059.00
1000.0400	SHERIFF	\$3,884,303.18
1000.0401	DIVISION 1	\$55,056.97
1000.0402	DIVISION 2	\$700,957.32
1000.0403	DIVISION 3	\$99,875.18
1000.0404	DIVISION 4	\$47,886.33
1000.0405	DIVISION 5	\$100,297.18
1000.0409	DISTRICT COURT	\$166,242.38
1000.0410	DIST CT JUDGES SALARY	\$29,566.16
1000.0416	PROSECUTING ATTY	\$781,824.61
1000.0417	PUBLIC DEFENDER	\$68,773.12
1000.0418	CO JAIL	\$2,132,280.75
1000.0419	CORONER	\$298,508.89
1000.0429	VICTIM SERV. DOM VIOLENCE	\$97,349.61
1000.0433	JAIL JUVENILE GRANT	\$47,722.20
1000.0445	COPS GRANT	\$343,022.47
1000.0500	OEM/911	\$134,850.00
1000.0800	VETERANS SERVICE	\$12,000.00
1000.0803	GRANTS-IN AID SS	\$137,508.42
1002.0121	HEALTH INSURANCE	\$4,285,239.00
1801.0426	COMMISSARY	\$470,000.00
1805.0103	CO TREASURER	\$295,370.18
1805.0104	COLLECTOR	\$493,519.74
1805.0105	ASSESSOR	\$1,248,634.40
1805.0106	EQUALIZATION	\$15,919.12
1805.0430	CO CIVIL ATTY	\$199,656.39
1810.0418	COUNTY JAIL	\$0.00
2000.0200	COUNTY ROAD	\$11,110,506.58
3000.0119	TREASURER'S AUTOMATION	\$98,408.08
3001.0118	COLLECTOR'S AUTOMATION	\$239,392.86

**APPROPRIATIONS  
BY DEPARTMENT**

<u>Fund.Dept #</u>	<u>Appropriations by Dept.</u>	<u>2021 Amount</u>
3004.0112	ASSESSOR'S AMENDMENT 79	\$38,954.56
3005.0117	COUNTY CLERK COST FUND	\$54,178.47
3006.0120	COUNTY RECORDER'S COST	\$549,265.16
3007.0438	SHERIFFS AUTOMATION	\$6,500.00
3008.0600	COUNTY LIBRARY	\$2,460,728.86
3011.0110	REAPPRAISAL COST FUND	\$475,000.00
3012.0114	CHILD SUPPORT	\$7,450.00
3015.0425	DRUG CONTROL	\$2,000.00
3017.0439	JAIL OPERATIONS & MAINT.	\$375,000.00
3018.0437	COUNTY DETENTION FACILITY	\$20,300.00
3020.0501	911 / PSAP	\$547,945.57
3024.0417	PUBLIC DEFENDER	\$55,206.00
3025.0428	VICTIM OF CRIME	\$27,250.41
3026.0417	PUBLIC DEFENDER INVESTIGATION	\$67,080.16
3027.0408	DISTRICT COURT PROBATION FEES	\$66,263.57
3031.0431	JUVENILE PROBATION	\$31,500.00
3044.0416	DRUG CONTROL - PROSECUTING ATTORNEY	\$210,854.34
3400.0520	EMERGENCY SQUAD	\$137,004.48
3401.0604	MUSEUM	\$78,672.77
3402.0201	COUNTY ROAD SALES TAX	\$5,360,000.00
3404.0406	ANIMAL WELFARE & CONTROL	\$70,000.00
3405.0424	FEDERAL DRUG FORFEITURES	\$10,800.00
3407.0421	CJST / COUNTY JAIL	\$3,556,849.13
3407.0436	CJST / DEPUTIES & DISPATCHERS	\$1,687,675.46
3411.0440	TEEN COURT	\$9,300.00
3412.0412	JUVENILE COURT PROGRAMS	\$1,786.40
3413.0801	SOIL CONSERVATION	\$52,572.00
3414.0806	EXTENSION OFFICE	\$56,138.34
3500.0504	HOMELAND SECURITY GRANT / LETPA	\$0.00
3505.0434	JUVENILE COURT GRANTS	\$4,521.95
3508.0443	JUVENILE PASS THROUGH GRANT	\$0.00
3509.0441	JUVENILE ACCOUNTABILITY BLOCK GRANT	\$0.00
3513.0513	JAG GRANT	\$0.00
3514.0434	JUVENILE COURT GRANTS	\$2,475.88
3515.0442	JUVENILE DRUG COURT GRANT	\$8,139.99
3517.0444	JUVENILE OFFICER GRANT	\$6,920.20
	<b>TOTAL</b>	<b>46,376,450.54</b>

## EXPENDITURE CODES

1001	SALARIES, FULL-TIME
1002	SALARIES, PART-TIME
1003	EXTRA HELP
1004	CONTRACT LABOR
1005	OVERTIME & OTHER PREMIUM COMPENSATION
1006	SOCIAL SECURITY MATCHING
1007	RETIREMENT MATCHING
1008	NONCONTRIBUTORY RETIREMENT
1009	HEALTH INSURANCE MATCHING
1010	WORKMEN'S COMPENSATION
1011	UNEMPLOYMENT COMPENSATION
1012	OTHER FRINGE BENEFITES
1013	CAR ALLOWANCE
1014	COBRASERV
1015	UNIFORM ALLOWANCE
1016	LIFE INSURANCE
1017	STRAIGHT TIME NOT OVERTIME
1018	TIME AND A HALF (NOT OVERTIME)
1019	DENTAL/VISION
2001	GENERAL SUPPLIES
2002	SMALL EQUIPMENT
2003	JANITORIAL SUPPLIES
2004	MEDICINE AND DRUGS
2005	FOOD
2006	CLOTHING AND UNIFORMS
2007	FUELS, OIL, AND LUBRICANTS
2008	TIRES AND TUBES
2011	CHEMICALS AND CLEANING
2012	HYGIENE
2013	KITCHEN SUPPLIES
2014	INMATE UNIFORMS
2015	BOOKS
2016	INMATE PURCHASES
2017	JOINT BUDGET SUPPLIES
2018	JOINT BUDGET COMPUTER
2019	ARCHIVAL AND EXHIBIT SUPPLIES
2020	BUILDING MATERIALS AND SUPPLIES
2021	PAINTS AND METALS
2022	PLUMBING AND ELECTRICAL SUPPLIES
2023	PARTS AND REPAIRS
2024	MAINTENANCE AND SERVICE CONTRACTS
2025	ASPHALT
2026	CULVERT AND PIPE
2027	GRAVEL, DIRT, AND SAND
2028	LUMBER AND PILINGS
2029	SMALL TOOLS
2030	CONCRETE
2031	BRIDGES AND STEEL
2032	PARTS AND REPAIRS-VEHICLES

## EXPENDITURE CODES

3001	ACCOUNTING AND AUDITING
3002	MANAGEMENT CONSULTING
3003	COMPUTER SERVICES
3004	ENGINEERING AND ARCHITECTURAL
3005	SPECIAL LEGAL
3006	MEDICAL, DENTAL, AND HOSPITAL
3007	DRUG TESTING
3008	PROPERTY REAPPRAISAL
3009	OTHER PROFESSIONAL SERVICES
3010	OTHER PROFESSIONAL SERVICES (JOINT BUDGET)
3011	ACA TRANSITIONAL REINSURANCE PROGRAM
3018	BUILDING AND IMPROVEMENTS
3019	OTHER PROFESSIONAL SERVICES (JOINT BUDGET)
3020	TELEPHONE & FAX - LANDLINE
3021	POSTAGE
3022	CELL PHONES AND PAGERS
3028	COUNTY RECORDER - POSTAGE
3029	CHILD SUPPORT - POSTAGE
3030	TRAVEL
3031	COMMON CARRIER
3040	ADVERTISING AND PUBLICATIONS
3050	OFFICIAL AND DEPUTY BOND
3051	BOILERS AND MACHINERY INSURANCE
3052	FIRE AND EXTENDED COVERAGE
3053	FLEET LIABILITY
3054	OTHER SUNDRY INSURANCE
3058	HEALTH INSURANCE - CLAIMS
3059	HEALTH INSURANCE ADMINISTRATION FEES
3069	UTILITIES - ELECTRIC, GAS, WATER, INTERNET AND CABLE
3070	RENT - LAND AND BUILDINGS
3071	RENT - MACHINERY AND EQUIPMENT
3072	LEASE - LAND AND BUILDINGS
3073	LEASE - MACHINERY AND EQUIPMENT
3080	PUBLIC RECORDS
3090	DUES, MEMBERSHIPS & SUBSCRIPTIONS
3091	COURT APPOINTED ATTORNEYS
3092	JURORS & WITNESSES
3093	MISCELLANEOUS LAW ENFORCEMENT
3094	MEALS AND LODGING
3095	PAUPERS AND WELFARE
3096	COUNTY MATCHING FUNDS
3097	TAX REFUNDS
3098	JUDGEMENTS AND DAMAGES
3099	VENDING MACHINES - FOOD/DRINK
3100	OTHER MISCELLANEOUS
3101	TRAINING AND EDUCATION
3102	COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT
3103	GRANTS-IN-AID
3104	SPAY & NEUTER SERVICES
3185	REFUNDS

## EXPENDITURE CODES

3186	CERTS
3187	GRANTS - PROSECUTING ATTORNEY
3188	TOWING
3189	DRUG COURT
3190	K-9 EXPENSES
3191	PRISONER HOUSING
3192	LAWNCARE MAINTENANCE
3193	ELECTIONS
3194	INMATE PHONE CARDS
3195	911 - POSTAGE
3196	PUBLIC DEFENDER - POSTAGE
3197	JUVENILE PROBATION - POSTAGE
3198	HEALTH DEPARTMENT PHONE
3199	DRUG BUY MONEY - FCSO
4001	LAND
4002	BUILDINGS
4003	IMPROVEMENTS OTHER THAN BUILDINGS
4004	MACHINERY AND EQUIPMENT
4005	VEHICLES
4006	CONSTRUCTION IN PROGRESS
4007	COUNTY MATCHING ADVANCE - ROAD
4008	ARK. HIGHWAY DEPT. AND OTHER CONSTRUCTION
5001	BOND PRINCIPAL
5002	BOND INTEREST
5003	NOTE PRINCIPAL
5004	NOTE INTEREST
5005	LEASE PURCHASE PRINCIPAL
5006	LEASE PURCHASE INTEREST
9910	BANK - CASH
9950	ACCOUNTS PAYABLE
9999	TRANSFERS OUT



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0100  
COUNTY JUDGE

CALENDAR YEAR: 2021    BUDGET    \$712,896.87

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0100    COUNTY JUDGE

BUDGET LINE ITEM	APPROPRIATION 2020	APPROPRIATION 2021
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$227,226.48</u>	<u>\$229,498.75</u>
1000 COUNTY JUDGE (1/2) - 1000	<u>38,991.68</u>	<u>39,381.60</u>
COUNTY ADMINISTRATOR - 1001	<u>72,794.80</u>	<u>73,522.75</u>
OFFICE MANAGER - 1002	<u>41,600.00</u>	<u>42,016.00</u>
ADMINISTRATIVE ASSISTANT - 1003	<u>33,280.00</u>	<u>33,612.80</u>
HUMAN RESOURCE OFFICER - 1004	<u>40,560.00</u>	<u>40,965.60</u>
1002 SALARIES - PART TIME - 1313	<u>8,000.00</u>	<u>8,000.00</u>
1005 OVERTIME	<u>4,000.00</u>	<u>4,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>18,300.83</u>	<u>18,474.65</u>
1007 RETIREMENT MATCHING	<u>37,624.29</u>	<u>37,982.15</u>
1009 HEALTH INSURANCE MATCHING	<u>43,878.78</u>	<u>45,225.00</u>
1010 WORKMEN'S COMPENSATION	<u>4,593.44</u>	<u>4,599.44</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,401.64</u>	<u>1,414.82</u>
1016 LIFE INSURANCE	<u>459.00</u>	<u>459.00</u>
1019 DENTAL / VISION	<u>1,672.92</u>	<u>1,672.92</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>347,157.38</u></u>	<u><u>351,326.73</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>8,000.00</u>	<u>20,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>6,000.00</u>	<u>4,000.00</u>
2003 JANITORIAL SUPPLIES	<u>0.00</u>	<u>1,000.00</u>
2005 FOOD	<u>1,200.00</u>	<u>1,200.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>1,200.00</u>	<u>1,000.00</u>

**DEPARTMENT: 0100 COUNTY JUDGE**

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2020</b>	<b>APPROPRIATION 2021</b>
2008 TIRES AND TUBES	1,000.00	800.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	10,000.00	0.00
2023 PARTS & REPAIR	2,000.00	15,000.00
2024 MAINTENANCE / SERVICE CONTRACTS	12,000.00	10,000.00
<b>TOTAL SUPPLIES</b>	<b>41,400.00</b>	<b>53,000.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3001 ACCOUNTING & AUDITING	2,500.00	2,500.00
3004 ENGINEERING & ARCHITECTURAL	4,000.00	3,000.00
3005 SPECIAL LEGAL	4,000.00	2,000.00
3009 OTHER PROFESSIONAL SERVICES	45,000.00	45,000.00
3018 BUILDING & IMPROVEMENTS	40,000.00	34,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	5,000.00	2,500.00
3021 POSTAGE	6,000.00	2,000.00
3022 CELL PHONES & PAGERS	2,500.00	3,000.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	3,000.00	3,000.00
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	2,000.00	2,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	60,687.79	68,637.02
3053 FLEET LIABILITY	943.00	943.00
3054 OTHER SUNDRY INSURANCE	990.12	990.12
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	24,000.00	20,000.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0100  
COUNTY JUDGE

**DEPARTMENT: 0100 COUNTY JUDGE**

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2020</b>	<b>APPROPRIATION 2021</b>
	<u>                    </u>	<u>                    </u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3070 RENT - LAND & BUILDINGS	<u>3,000.00</u>	<u>2,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>50,000.00</u>	<u>50,000.00</u>
3094 MEALS & LODGING	<u>4,000.00</u>	<u>4,000.00</u>
3097 TAX REFUNDS	<u>20,000.00</u>	<u>15,000.00</u>
3098 JUDGEMENTS & DAMAGES	<u>6,000.00</u>	<u>5,500.00</u>
3101 TRAINING & EDUCATION	<u>2,000.00</u>	<u>2,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>5,000.00</u>	<u>4,500.00</u>
3198 HEALTH DEPT PHONE	<u>6,000.00</u>	<u>6,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>296,620.91</u></u>	<u><u>278,570.14</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>10,000.00</u>	<u>10,000.00</u>
4005 VEHICLES	<u>20,000.00</u>	<u>20,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>30,000.00</u></u>	<u><u>30,000.00</u></u>
<b>TOTAL COUNTY JUDGE</b>	<u><u>\$715,178.29</u></u>	<u><u>\$712,896.87</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0101  
COUNTY CLERK

**CALENDAR YEAR: 2021 BUDGET \$546,602.72**

**FUND: 1000 COUNTY GENERAL**

**DEPARTMENT: 0101 COUNTY CLERK**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$306,175.26</u>	<u>\$317,455.31</u>
COUNTY CLERK - 1004	<u>75,755.26</u>	<u>76,512.81</u>
CHIEF DEPUTY CLERK - 1005	<u>50,500.00</u>	<u>51,005.00</u>
DEPUTY CLERK - 1006	<u>42,120.00</u>	<u>40,905.00</u>
DEPUTY CLERK - 1007	<u>39,520.00</u>	<u>35,000.00</u>
DEPUTY CLERK - 1008	<u>39,520.00</u>	<u>40,905.00</u>
DEPUTY CLERK FULL TIME (1/2) - 1009	<u>19,240.00</u>	<u>17,675.00</u>
DEPUTY CLERK - 1011	<u>39,520.00</u>	<u>35,000.00</u>
VR / ELECTION ASSIST FULL TIME (1/2) -1010	<u>0.00</u>	<u>20,452.50</u>
1002 SALARIES-PART TIME - 1314	<u>18,000.00</u>	<u>18,000.00</u>
1005 OVERTIME	<u>2,000.00</u>	<u>750.00</u>
1006 SOCIAL SECURITY MATCHING	<u>24,952.41</u>	<u>25,719.71</u>
1007 RETIREMENT MATCHING	<u>51,863.93</u>	<u>53,419.47</u>
1009 HEALTH INSURANCE MATCHING	<u>63,380.46</u>	<u>70,350.00</u>
1010 WORKMEN'S COMPENSATION	<u>633.81</u>	<u>655.86</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,752.94</u>	<u>1,817.85</u>
1016 LIFE INSURANCE	<u>663.00</u>	<u>714.00</u>
1019 DENTAL / VISION	<u>2,416.44</u>	<u>2,602.32</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>471,838.25</u></u>	<u><u>491,484.52</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0101 COUNTY CLERK**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>5,000.00</u>	<u>4,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>	<u>2,500.00</u>
<b>TOTAL SUPPLIES</b>	<u>7,000.00</u>	<u>6,500.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>800.00</u>	<u>800.00</u>
3021 POSTAGE	<u>3,500.00</u>	<u>1,500.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>200.00</u>	<u>300.00</u>
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>300.00</u>	<u>200.00</u>
3052 FIRE & EXTENDED COVERAGE	<u>132.00</u>	<u>144.00</u>
3054 OTHER SUNDRY INSURANCE	<u>1,650.20</u>	<u>1,650.20</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>11,000.00</u>	<u>11,000.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE MACHINERY & EQUIPMENT	<u>2,200.00</u>	<u>2,200.00</u>
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	<u>500.00</u>	<u>2,500.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>250.00</u>	<u>300.00</u>
3094 MEALS & LODGING	<u>250.00</u>	<u>200.00</u>
3101 TRAINING & EDUCATION	<u>250.00</u>	<u>200.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>27,624.00</u>	<u>27,624.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>48,656.20</u>	<u>48,618.20</u>
<b>TOTAL COUNTY CLERK</b>	<u>\$527,494.45</u>	<u>\$546,602.72</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0102  
CIRCUIT CLERK

CALENDAR YEAR: 2021 BUDGET \$388,545.80

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0102 CIRCUIT CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$177,452.29</u>	<u>\$177,791.37</u>
DEPUTY CLERK III / CHILD SUPPORT - 1010	<u>44,121.37</u>	<u>34,340.00</u>
DEPUTY CLERK I / COURTS - 1011	<u>30,066.63</u>	<u>32,451.37</u>
DEPUTY CLERK II / COURTS - 1304	<u>33,264.29</u>	<u>35,000.00</u>
DEPUTY CLERK III / DOMESTIC - 1309	<u>35,000.00</u>	<u>38,000.00</u>
DEPUTY CLERK III / CIVIL - 1311	<u>35,000.00</u>	<u>38,000.00</u>
1002 SALARIES PART TIME - 1315	<u>28,048.72</u>	<u>28,048.72</u>
1005 OVERTIME	<u>375.00</u>	<u>375.00</u>
1006 SOCIAL SECURITY MATCHING	<u>15,749.51</u>	<u>15,775.45</u>
1007 RETIREMENT MATCHING	<u>31,540.20</u>	<u>31,592.15</u>
1009 HEALTH INSURANCE MATCHING	<u>48,754.20</u>	<u>50,250.00</u>
1010 WORKMEN'S COMPENSATION	<u>402.19</u>	<u>400.80</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,441.13</u>	<u>1,443.51</u>
1016 LIFE INSURANCE	<u>510.00</u>	<u>510.00</u>
1019 DENTAL / VISION	<u>1,858.80</u>	<u>1,858.80</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>306,132.04</u></u>	<u><u>308,045.80</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>COMMUNICATIONS</i>		
3021 POSTAGE	<u>1,000.00</u>	<u>1,000.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>3,500.00</u>	<u>3,500.00</u>

**DEPARTMENT: 0102    CIRCUIT CLERK**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	<u>1,000.00</u>	<u>1,000.00</u>
<i>MISCELLANEOUS</i>		
3092 JURORS & WITNESSES	<u>68,000.00</u>	<u>75,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>73,500.00</u>	<u>80,500.00</u>
<b>TOTAL CIRCUIT CLERK</b>	<u>\$379,632.04</u>	<u>\$388,545.80</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0107  
QUORUM  
COURT

**CALENDAR YEAR: 2021**    **BUDGET**                    **\$160,112.07**

**FUND: 1000**    **COUNTY GENERAL**

**DEPARTMENT: 0107**    **QUORUM COURT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1002 SALARIES, PART - TIME	<u>\$133,712.68</u>	<u>\$133,712.68</u>
JP'S - 1320	<u>103,712.68</u>	<u>103,712.68</u>
COMMITTEE MEETINGS	<u>30,000.00</u>	<u>30,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>10,229.02</u>	<u>10,229.02</u>
1007 RETIREMENT MATCHING	<u>500.00</u>	<u>500.00</u>
1010 WORKMEN'S COMPENSATION	<u>275.11</u>	<u>275.11</u>
1011 UNEMPLOYMENT	<u>100.00</u>	<u>100.00</u>
<b>TOTAL PERSONAL SERVICES</b>	<u>144,816.81</u>	<u>144,816.81</u>
 <b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>1,800.00</u>	<u>1,800.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>750.00</u>	<u>750.00</u>
<b>TOTAL SUPPLIES</b>	<u>2,550.00</u>	<u>2,550.00</u>
 <b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>600.00</u>	<u>0.00</u>
3021 POSTAGE	<u>300.00</u>	<u>300.00</u>
 <i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>8,500.00</u>	<u>8,500.00</u>
 <i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3054 OTHER SUNDRY INSURANCE	<u>2,145.26</u>	<u>2,145.26</u>

1000.0107  
QUORUM  
COURT

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0107 QUORUM COURT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>800.00</u>	<u>800.00</u>
3094 MEALS & LODGING	<u>1,000.00</u>	<u>1,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>13,345.26</u>	<u>12,745.26</u>
<b>TOTAL QUORUM COURT</b>	<u>\$160,712.07</u>	<u>\$160,112.07</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0108  
MAINTENANCE

**CALENDAR YEAR: 2021    BUDGET                    \$391,989.72**  
**FUND: 1000    COUNTY GENERAL**  
**DEPARTMENT: 0108    MAINTENANCE**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$110,561.56</u>	<u>\$111,667.17</u>
MAINTENANCE COORDINATOR - 1117	<u>33,421.44</u>	<u>33,755.65</u>
MAINTENANCE - 1118	<u>27,386.73</u>	<u>27,660.60</u>
MAINTENANCE - 1119	<u>25,244.33</u>	<u>25,496.77</u>
MAINTENANCE - 1120	<u>24,509.06</u>	<u>24,754.15</u>
1002 SALARIES, PART TIME	<u>0.00</u>	<u>3,000.00</u>
1005 OVERTIME	<u>13,650.00</u>	<u>11,650.00</u>
1006 SOCIAL SECURITY MATCHING	<u>9,731.68</u>	<u>9,739.76</u>
1007 RETIREMENT MATCHING	<u>19,488.81</u>	<u>19,504.99</u>
1009 HEALTH INSURANCE MATCHING	<u>39,003.36</u>	<u>40,200.00</u>
1010 WORKMEN'S COMPENSATION	<u>3,489.40</u>	<u>3,584.08</u>
1011 UNEMPLOYMENT COMPENSATION	<u>890.48</u>	<u>891.22</u>
1016 LIFE INSURANCE	<u>408.00</u>	<u>408.00</u>
1017 STRAIGHT TIME NOT OVERTIME	<u>3,000.00</u>	<u>1,000.00</u>
1019 DENTAL / VISION	<u>1,487.04</u>	<u>1,487.04</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>201,710.33</u></u>	<u><u>203,132.26</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>800.00</u>	<u>1,050.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>5,000.00</u>	<u>5,000.00</u>
2003 JANITORIAL SUPPLIES	<u>8,500.00</u>	<u>10,500.00</u>
2006 CLOTHING & UNIFORMS	<u>1,000.00</u>	<u>1,000.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>2,832.00</u>	<u>2,532.00</u>
2008 TIRES & TUBES	<u>600.00</u>	<u>600.00</u>

**DEPARTMENT: 0108 MAINTENANCE**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	2,500.00	2,500.00
2021 PAINTS & METALS	350.00	100.00
2022 PLUMBING & ELECTRICAL	5,000.00	3,000.00
2023 PARTS & REPAIRS	51,591.40	51,591.40
2024 MAINTENANCE / SERVICE CONTRACTS	61,950.50	61,950.50
<b>TOTAL SUPPLIES</b>	<u>140,123.90</u>	<u>139,823.90</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	15,800.00	17,800.00
3018 BUILDING & IMPROVEMENTS	7,000.00	5,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	4,500.00	4,500.00
3022 CELL PHONES & PAGERS	2,500.00	2,500.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	570.68	622.56
3053 FLEET LIABILITY	951.00	951.00
3054 OTHER SUNDRY INSURANCE	660.00	660.00
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	14,000.00	14,000.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	500.00	500.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>46,481.68</u>	<u>46,533.56</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	2,500.00	2,500.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>2,500.00</u>	<u>2,500.00</u>
<b>TOTAL MAINTENANCE</b>	<u>\$390,815.91</u>	<u>\$391,989.72</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0109  
ELECTION / VR

<b>CALENDAR YEAR: 2021</b>	<b>BUDGET</b>	<b><u>\$196,247.08</u></b>	
<b>FUND: 1000</b>	<b>COUNTY GENERAL</b>		
<b>DEPARTMENT: 0109</b>	<b>ELECTION / VR</b>		
<b><u>BUDGET LINE ITEM</u></b>		<b><u>APPROPRIATION 2020</u></b>	<b><u>APPROPRIATION 2021</u></b>
<b>PERSONAL SERVICES</b>			
1001 SALARIES- FULL-TIME-		<u>\$50,500.00</u>	<u>\$71,457.50</u>
ELECTION COORDINATOR - 1011		<u>50,500.00</u>	<u>51,005.00</u>
VR / ELECTION ASSIST. FULL TIME (1/2) - 1010		<u>0.00</u>	<u>20,452.50</u>
1002 POLL WORKERS - PART TIME - 1331		<u>110,000.00</u>	<u>10,000.00</u>
1005 OVERTIME & OTHER PREMIUM COMP		<u>30,000.00</u>	<u>500.00</u>
1006 SOCIAL SECURITY MATCHING		<u>14,573.25</u>	<u>6,269.75</u>
1007 RETIREMENT MATCHING		<u>11,717.60</u>	<u>11,023.89</u>
1009 HEALTH INSURANCE		<u>9,750.84</u>	<u>15,075.00</u>
1010 WORKMEN'S COMP		<u>384.37</u>	<u>425.60</u>
1011 UNEMPLOYEMENT COMPENSATION		<u>1,333.50</u>	<u>573.70</u>
1016 LIFE INSURANCE		<u>102.00</u>	<u>153.00</u>
1019 DENTAL / VISION		<u>371.76</u>	<u>557.64</u>
<b>TOTAL PERSONAL SERVICES</b>		<b><u>228,733.32</u></b>	<b><u>116,036.08</u></b>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES		<u>7,000.00</u>	<u>4,000.00</u>
2002 SMALL EQUIPMENT		<u>0.00</u>	<u>2,000.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2024 MAINTENANCE & SERVICE CONTRACTS		<u>3,500.00</u>	<u>3,500.00</u>
<b>TOTAL SUPPLIES</b>		<b><u>10,500.00</u></b>	<b><u>9,500.00</u></b>

**DEPARTMENT: 0109 ELECTION / VR**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>5,000.00</u>	<u>13,000.00</u>
<i>COMMUNICATIONS</i>		
3021 POSTAGE	<u>5,000.00</u>	<u>15,000.00</u>
3022 CELL PHONES & PAGERS	<u>800.00</u>	<u>200.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>500.00</u>	<u>400.00</u>
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>3,500.00</u>	<u>1,000.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>2,420.00</u>	<u>2,640.00</u>
3053 FLEET LIABILITY	<u>106.00</u>	<u>106.00</u>
3054 OTHER SUNDRY INSURANCE	<u>1,500.00</u>	<u>1,500.00</u>
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>225.00</u>	<u>225.00</u>
3094 MEALS & LODGING	<u>300.00</u>	<u>300.00</u>
<i>MISCELLANEOUS</i>		
3101 TRAINING & EDUCATION	<u>500.00</u>	<u>500.00</u>
3102 COMPUTER SOFTWARE & SUPPORT MAINT.	<u>21,345.00</u>	<u>25,840.00</u>
3193 ELECTIONS	<u>8,000.00</u>	<u>5,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>49,196.00</u></u>	<u><u>65,711.00</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>5,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>0.00</u></u>	<u><u>5,000.00</u></u>
<b>TOTAL ELECTION / VR</b>	<u><u>\$288,429.32</u></u>	<u><u>\$196,247.08</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0115  
IT DEPARTMENT

**CALENDAR YEAR: 2021    BUDGET                    \$301,992.46**

**FUND: 1000    COUNTY GENERAL**

**DEPARTMENT: 0115    IT DEPARTMENT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$160,813.12</u>	<u>\$165,529.25</u>
IT DIRECTOR - 1297	<u>72,413.12</u>	<u>73,137.25</u>
IT NETWORK ADMINISTRATOR - 1295	<u>44,200.00</u>	<u>47,750.00</u>
IT COORDINATOR - 1296	<u>44,200.00</u>	<u>44,642.00</u>
1005 OVERTIME	<u>2,000.00</u>	<u>2,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>12,462.85</u>	<u>12,827.46</u>
1007 RETIREMENT MATCHING	<u>24,958.29</u>	<u>25,688.46</u>
1009 HEALTH INSURANCE MATCHING	<u>29,252.52</u>	<u>30,150.00</u>
1010 WORKMEN'S COMPENSATION	<u>314.21</u>	<u>321.20</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,140.39</u>	<u>1,173.75</u>
1016 LIFE INSURANCE	<u>306.00</u>	<u>306.00</u>
1017 STRAIGHT TIME NOT OVERTIME	<u>100.00</u>	<u>150.00</u>
1019 DENTAL / VISION	<u>1,115.28</u>	<u>1,115.28</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>232,462.66</u></u>	<u><u>239,261.40</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>2,500.00</u>	<u>2,500.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>9,000.00</u>	<u>9,000.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>11,500.00</u></u>	<u><u>11,500.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>8,000.00</u>	<u>8,000.00</u>

**DEPARTMENT: 0115 IT DEPARTMENT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	2,500.00	500.00
3021 POSTAGE	50.00	50.00
3022 CELL PHONES & PAGERS	2,500.00	2,500.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	1,500.00	1,500.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	1,133.00	1,236.00
3054 OTHER SUNDRY INSURANCE	495.06	495.06
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	5,000.00	5,000.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACH / EQUIP	0.00	200.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	250.00	250.00
3094 MEALS & LODGING	1,000.00	1,000.00
3101 TRAINING & EDUCATION	2,500.00	2,500.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	16,000.00	16,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>40,928.06</u>	<u>39,231.06</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	10,000.00	12,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>10,000.00</u>	<u>12,000.00</u>
<b>TOTAL IT DEPARTMENT</b>	<u>\$294,890.72</u>	<u>\$301,992.46</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0304  
GRANTS- IN- AID HEALTH

CALENDAR YEAR: 2021 BUDGET \$45,059.00  
FUND: 1000 COUNTY GENERAL  
DEPARTMENT: 0304 GRANTS- IN- AID HEALTH

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>CONTRACT SERVICES</b>		
3103 GRANTS-IN-AID HEALTH	<u>\$45,059.00</u>	<u>\$45,059.00</u>
HEALTH DEPARTMENT	<u>45,059.00</u>	<u>45,059.00</u>
<b>TOTAL CONTRACT SERVICES</b>	<u>45,059.00</u>	<u>45,059.00</u>
<b>TOTAL GRANTS- IN- AID HEALTH</b>	<u>\$45,059.00</u>	<u>\$45,059.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0400  
SHERIFF

**CALENDAR YEAR: 2021      BUDGET                      \$3,884,303.18**

**FUND: 1000      COUNTY GENERAL**

**DEPARTMENT: 0400      SHERIFF**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	\$2,370,039.11	\$2,393,739.50
SHERIFF - 1016	79,231.36	80,023.67
CHIEF DEPUTY - 1017	62,400.00	63,024.00
PATROL COMMANDER LT - 1020	45,968.00	46,427.68
SHIFT COMMANDER SGT- 2nd - 1021	40,768.00	41,175.68
SHIFT COMMANDER- SGT- 3rd - 1022	40,768.00	41,175.68
ADMINISTRATIVE COMMANDER - 1023	43,368.00	43,801.68
ASST SHIFT COMMANDER CPL - 1024	38,688.00	39,074.88
ASST SHIFT COMMANDER CPL - 1025	38,688.00	39,074.88
ASST SHIFT COMMANDER CPL - 1026	38,688.00	39,074.88
DEPUTY - 1027	36,608.00	36,974.08
CIVIL PROCESS SUPERVISOR - 1028	38,688.00	39,074.88
DEPUTY - 1029	36,608.00	36,974.08
DEPUTY - 1030	36,608.00	36,974.08
DEPUTY - 1031	36,608.00	36,974.08
DEPUTY - 1032	36,608.00	36,974.08
DEPUTY - 1033	36,608.00	36,974.08
DEPUTY - 1034	36,608.00	36,974.08
DEPUTY - 1035	36,608.00	36,974.08
DEPUTY - 1036	36,608.00	36,974.08
DEPUTY - 1037	36,608.00	36,974.08
INVESTIGATOR - 1038	40,768.00	41,175.68
DEPUTY - 1039	36,608.00	36,974.08

**DEPARTMENT: 0400 SHERIFF**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
DEPUTY - 1040	<u>36,608.00</u>	<u>36,974.08</u>
CID LT - 1041	<u>45,968.00</u>	<u>46,427.68</u>
INVESTIGATOR SGT - 1042	<u>42,848.00</u>	<u>43,276.48</u>
INVESTIGATOR - 1043	<u>40,768.00</u>	<u>41,175.68</u>
INVESTIGATOR - 1044	<u>40,768.00</u>	<u>41,175.68</u>
INVESTIGATOR - 1045	<u>40,768.00</u>	<u>41,175.68</u>
INVESTIGATOR - 1046	<u>40,768.00</u>	<u>41,175.68</u>
INVESTIGATOR - 1047	<u>40,768.00</u>	<u>41,175.68</u>
BAILIFF - 1048	<u>34,944.00</u>	<u>35,293.44</u>
BAILIFF SUPERVISOR CPL - 1049	<u>35,515.75</u>	<u>35,870.91</u>
BAILIFF - 1050	<u>34,944.00</u>	<u>35,293.44</u>
BAILIFF - 1051	<u>34,944.00</u>	<u>35,293.44</u>
BAILIFF - 1052	<u>34,944.00</u>	<u>35,293.44</u>
DISPATCHER SUPERVISOR - 1053	<u>35,984.00</u>	<u>36,343.84</u>
DISPATCHER - 1054	<u>30,784.00</u>	<u>31,091.84</u>
IT COORDINATOR - 1055	<u>47,008.00</u>	<u>47,478.08</u>
DISPATCHER - 1056	<u>30,784.00</u>	<u>31,091.84</u>
DISPATCHER - 1057	<u>30,784.00</u>	<u>31,091.84</u>
DISPATCHER - 1058	<u>30,784.00</u>	<u>31,091.84</u>
DISPATCHER - 1059	<u>30,784.00</u>	<u>31,091.84</u>
DISPATCHER - 1060	<u>30,784.00</u>	<u>31,091.84</u>
FISCAL OFFICER - 1061	<u>47,008.00</u>	<u>47,478.08</u>
BONDS / FINES SENIOR CLERK - 1062	<u>32,240.00</u>	<u>32,562.40</u>
BONDS / FINES CLERK - 1063	<u>30,160.00</u>	<u>30,461.60</u>
EXECUTIVE ASSISTANT - 1064	<u>33,280.00</u>	<u>33,612.80</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0400  
SHERIFF

**DEPARTMENT: 0400 SHERIFF**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
INVESTIGATOR - 1065	40,768.00	41,175.68
INVESTIGATOR - 1066	40,768.00	41,175.68
DATA ENTRY CLERK - 1067	30,160.00	30,461.60
BONDS / FINES CLERK - 1068	30,160.00	30,461.60
ADMINISTRATIVE DEPUTY - 1098	30,888.00	31,196.88
CID RECEPTIONIST - 1157	28,028.00	28,308.28
DEPUTY - 1335	36,608.00	36,974.08
DEPUTY - 1336	36,608.00	36,974.08
DEPUTY - 1337	36,608.00	36,974.08
COURT ROOM SECURITY OFFICER - 1338	32,864.00	33,192.64
COURT ROOM SECURITY OFFICER - 1339	32,864.00	33,192.64
COURT ROOM SECURITY OFFICER - 1340	32,864.00	33,192.64
DEPUTY - 1342	36,608.00	36,974.08
COURT ROOM SECURITY OFFICER - 1343	32,864.00	33,192.64
COURT ROOM SECURITY OFFICER - 1344	32,864.00	33,192.64
COURT ROOM SECURITY OFFICER - 1345	32,864.00	33,192.64
1002 SALARIES, PART-TIME - 1317	115,000.00	70,000.00
1005 OVERTIME & OTHER PREM. COMP	75,000.00	90,000.00
1006 SOCIAL SECURITY MATCHING	195,842.99	195,361.07
1007 RETIREMENT MATCHING	392,197.99	391,232.89
1009 HEALTH INSURANCE MATCHING	614,302.92	633,150.00
1010 WORKMEN'S COMPENSATION	58,232.72	57,656.83
1011 UNEMPLOYMENT COMPENSATION	17,365.65	17,316.01

**DEPARTMENT: 0400 SHERIFF**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
1016 LIFE INSURANCE	<u>6,426.00</u>	<u>6,426.00</u>
1019 DENTAL / VISION	<u>23,420.88</u>	<u>23,420.88</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>3,867,828.26</u></u>	<u><u>3,878,303.18</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>COMMUNICATIONS</i>		
3021 POSTAGE	<u>7,000.00</u>	<u>6,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>7,000.00</u></u>	<u><u>6,000.00</u></u>
<b>TOTAL SHERIFF</b>	<u><u>\$3,874,828.26</u></u>	<u><u>\$3,884,303.18</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0401  
CIRCUIT COURT  
1ST DIVISION

CALENDAR YEAR: 2021      BUDGET      \$55,056.97

FUND: 1000      COUNTY GENERAL

DEPARTMENT: 0401      CIRCUIT COURT 1ST DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1002 SALARIES, PART-TIME - 1117	<u>\$16,224.00</u>	<u>\$16,224.00</u>
1006 SOCIAL SECURITY MATCHING	<u>1,241.14</u>	<u>1,241.14</u>
1007 RETIREMENT MATCHING	<u>2,485.52</u>	<u>2,485.52</u>
1010 WORKMEN'S COMPENSATION	<u>31.72</u>	<u>31.72</u>
1011 UNEMPLOYMENT COMPENSATION	<u>113.57</u>	<u>113.57</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>20,095.95</u></u>	<u><u>20,095.95</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>3,250.00</u>	<u>3,250.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>	<u>2,000.00</u>
2005 FOOD	<u>1,500.00</u>	<u>1,500.00</u>
2006 CLOTHING & UNIFORMS	<u>300.00</u>	<u>300.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>500.00</u>	<u>500.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>7,550.00</u></u>	<u><u>7,550.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>1,500.00</u>	<u>1,500.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>2,000.00</u>	<u>2,000.00</u>

**DEPARTMENT: 0401    CIRCUIT COURT 1ST DIVISION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	2,500.00	2,500.00
3021 POSTAGE	1,500.00	1,500.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	2,000.00	2,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	88.00	96.00
3054 OTHER SUNDRY INSURANCE	165.02	165.02
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	14,400.00	14,400.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	500.00	500.00
3094 MEALS & LODGING	2,000.00	2,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>26,653.02</u>	<u>26,661.02</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	750.00	750.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>750.00</u>	<u>750.00</u>
<b>TOTAL CIRCUIT COURT 1ST DIVISION</b>	<u>\$55,048.97</u>	<u>\$55,056.97</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0402  
CIRCUIT COURT  
2ND DIVISION

CALENDAR YEAR: 2021 BUDGET \$700,957.32

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0402 CIRCUIT COURT 2ND DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$398,519.25</u>	<u>\$402,504.44</u>
JUVENILE OFFICER - 1098	<u>35,692.80</u>	<u>36,049.73</u>
JUVENILE OFFICER - 1099	<u>33,612.80</u>	<u>33,948.93</u>
JUVENILE OFFICER - 1100	<u>41,828.90</u>	<u>42,247.19</u>
INTAKE OFFICER SUPERVISOR - 1101	<u>45,271.30</u>	<u>45,724.01</u>
JUVENILE OFFICER - 1102	<u>33,612.80</u>	<u>33,948.93</u>
CHIEF OF STAFF - 1103	<u>51,022.40</u>	<u>51,532.62</u>
INTAKE OFFICER - 1104	<u>37,283.58</u>	<u>37,656.42</u>
JUVENILE OFFICER - 1105	<u>40,681.43</u>	<u>41,088.24</u>
JUVENILE OFFICER - 1106	<u>16,991.93</u>	<u>17,161.85</u>
JUVENILE OFFICER - 1107	<u>31,341.02</u>	<u>31,654.43</u>
LAW CLERK - 1108	<u>31,180.29</u>	<u>31,492.09</u>
1002 SALARIES, PART-TIME - 1322	<u>12,466.21</u>	<u>12,466.21</u>
1006 SOCIAL SECURITY MATCHING	<u>31,440.39</u>	<u>31,745.25</u>
1007 RETIREMENT MATCHING	<u>62,962.97</u>	<u>63,573.50</u>
1009 HEALTH INSURANCE MATCHING	<u>107,259.24</u>	<u>110,550.00</u>
1010 WORKMEN'S COMPENSATION	<u>10,456.77</u>	<u>10,456.77</u>
1011 UNEMPLOYMENT COMPENSATION	<u>2,876.90</u>	<u>2,904.79</u>
1016 LIFE INSURANCE	<u>1,122.00</u>	<u>1,122.00</u>
1019 DENTAL / VISION	<u>4,089.36</u>	<u>4,089.36</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>631,193.09</u></u>	<u><u>639,412.32</u></u>

**DEPARTMENT: 0402    CIRCUIT COURT 2ND DIVISION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>5,245.00</u>	<u>10,245.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>3,000.00</u>	<u>11,700.00</u>
2005 FOOD	<u>1,000.00</u>	<u>1,000.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>9,245.00</u></u>	<u><u>22,945.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>0.00</u>	<u>10,000.00</u>
3021 POSTAGE	<u>1,000.00</u>	<u>1,600.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>0.00</u>	<u>23,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,500.00</u>	<u>1,500.00</u>
3094 MEALS & LODGING	<u>1,000.00</u>	<u>1,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>5,000.00</u></u>	<u><u>38,600.00</u></u>
<b>TOTAL CIRCUIT COURT 2ND DIVISION</b>	<u><u>\$645,438.09</u></u>	<u><u>\$700,957.32</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0403  
CIRCUIT COURT  
3RD DIVISON

CALENDAR YEAR: 2021 BUDGET \$99,875.18

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0403 CIRCUIT COURT 3RD DIVISON

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL-TIME	<u>\$39,520.00</u>	<u>\$39,915.20</u>
CIRCUIT COURT CLERK - 1094	<u>39,520.00</u>	<u>39,915.20</u>
1006 SOCIAL SECURITY MATCHING	<u>3,023.28</u>	<u>3,053.51</u>
1007 RETIREMENT MATCHING	<u>6,054.46</u>	<u>6,115.01</u>
1009 HEALTH INSURANCE MATCHING	<u>9,750.84</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>77.27</u>	<u>77.27</u>
1011 UNEMPLOYMENT COMPENSATION	<u>276.64</u>	<u>279.41</u>
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>
1019 DENTAL / VISION	<u>371.76</u>	<u>371.76</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>59,176.25</u></u>	<u><u>59,964.16</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>7,500.00</u>	<u>7,500.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>1,000.00</u>	<u>1,000.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>1,000.00</u>	<u>1,000.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>9,500.00</u></u>	<u><u>9,500.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>500.00</u>	<u>500.00</u>
3007 DRUG TESTING - DRUG COURT	<u>1,750.00</u>	<u>1,750.00</u>
3009 OTHER PRO. SERVICES - DRUG COURT	<u>3,000.00</u>	<u>3,000.00</u>

**DEPARTMENT: 0403    CIRCUIT COURT 3RD DIVISON**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	1,500.00	1,500.00
3021 POSTAGE	1,250.00	1,250.00
3022 CELL PHONES & PAGERS	500.00	500.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	88.00	96.00
3054 OTHER SUNDRY INSURANCE	165.02	165.02
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	12,000.00	12,000.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACH/EQUIP (POSTAGE RENTAL)	150.00	150.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	1,000.00	1,000.00
3092 JURORS & WITNESSES (FOOD)	3,000.00	3,000.00
3100 OTHER MISCELLANEOUS	1,000.00	1,000.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	500.00	500.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>26,403.02</u>	<u>26,411.02</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	4,000.00	4,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>4,000.00</u>	<u>4,000.00</u>
<b>TOTAL CIRCUIT COURT 3RD DIVISION</b>	<u>\$99,079.27</u>	<u>\$99,875.18</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0404  
CIRCUIT COURT  
4TH DIVISION

**CALENDAR YEAR: 2021    BUDGET                      \$47,886.33**

**FUND: 1000    COUNTY GENERAL**

**DEPARTMENT: 0404    CIRCUIT COURT 4TH DIVISION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1002 SALARIES, PART-TIME - 1327	<u>\$2,000.00</u>	<u>\$2,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>153.00</u>	<u>153.00</u>
1007 RETIREMENT MATCHING	<u>306.40</u>	<u>306.40</u>
1010 WORKMEN'S COMPENSATION	<u>3.91</u>	<u>3.91</u>
1011 UNEMPLOYMENT COMPENSATION	<u>14.00</u>	<u>14.00</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>2,477.31</u></u>	<u><u>2,477.31</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>4,500.00</u>	<u>4,500.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>5,000.00</u>	<u>5,000.00</u>
2005 FOOD	<u>350.00</u>	<u>350.00</u>
2017 JOINT BUDGET SUPPLIES	<u>1,500.00</u>	<u>1,500.00</u>
2019 JOINT BUDGET COMPUTER	<u>2,000.00</u>	<u>2,000.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>750.00</u>	<u>750.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>14,100.00</u></u>	<u><u>14,100.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>3,000.00</u>	<u>3,000.00</u>
3010 JOINT OTHER PROFESSIONAL SERVICES	<u>1,000.00</u>	<u>1,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>1,500.00</u>	<u>1,500.00</u>
3021 POSTAGE	<u>500.00</u>	<u>500.00</u>
3022 CELL PHONES & PAGERS	<u>2,000.00</u>	<u>2,000.00</u>

**DEPARTMENT: 0404    CIRCUIT COURT 4TH DIVISION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,000.00</u>	<u>1,000.00</u>
3052 FIRE & EXTENDED COVERAGE	<u>132.00</u>	<u>144.00</u>
3054 OTHER SUNDRY INSURANCE	<u>165.02</u>	<u>165.02</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>13,000.00</u>	<u>13,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,500.00</u>	<u>1,500.00</u>
3094 MEALS & LODGING	<u>1,000.00</u>	<u>1,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>2,500.00</u>	<u>2,500.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>27,297.02</u></u>	<u><u>27,309.02</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>4,000.00</u>	<u>4,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>4,000.00</u></u>	<u><u>4,000.00</u></u>
<b>TOTAL CIRCUIT COURT 4TH DIVISION</b>	<u><u>\$47,874.33</u></u>	<u><u>\$47,886.33</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0405  
CIRCUIT COURT  
5TH DIVISION

**CALENDAR YEAR: 2021    BUDGET                    \$100,297.18**  
**FUND: 1000    COUNTY GENERAL**  
**DEPARTMENT: 0405    CIRCUIT COURT 5TH DIVISION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES- FULL-TIME	<u>\$39,520.00</u>	<u>\$39,915.20</u>
CIRCUIT COURT CLERK - 1093	<u>39,520.00</u>	<u>39,915.20</u>
1006 SOCIAL SECURITY MATCHING	<u>3,023.28</u>	<u>3,053.51</u>
1007 RETIREMENT MATCHING	<u>6,054.46</u>	<u>6,115.01</u>
1009 HEALTH INSURANCE MATCHING	<u>9,750.84</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>77.27</u>	<u>77.27</u>
1011 UNEMPLOYMENT COMPENSATION	<u>276.64</u>	<u>279.41</u>
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>
1019 DENTAL / VISION	<u>371.76</u>	<u>371.76</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>59,176.25</u></u>	<u><u>59,964.16</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>5,100.00</u>	<u>5,100.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>3,500.00</u>	<u>3,500.00</u>
2005 FOOD	<u>2,000.00</u>	<u>2,000.00</u>
2006 CLOTHING & UNIFORMS	<u>100.00</u>	<u>100.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>1,500.00</u>	<u>1,500.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>12,200.00</u></u>	<u><u>12,200.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>1,000.00</u>	<u>1,000.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>1,000.00</u>	<u>1,000.00</u>

**DEPARTMENT: 0405    CIRCUIT COURT 5TH DIVISION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	3,000.00	3,000.00
3021 POSTAGE	600.00	600.00
3022 CELL PHONES & PAGERS	2,500.00	2,500.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	1,000.00	1,000.00
3031 COMMON CARRIER	1,000.00	1,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	154.00	168.00
3054 OTHER SUNDRY INSURANCE	165.02	165.02
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	14,400.00	14,400.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	1,000.00	1,000.00
3093 MISCELLANEOUS LAW ENFORCEMENT	500.00	500.00
3094 MEALS & LODGING	500.00	500.00
3101 TRAINING & EDUCATION	300.00	300.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>27,119.02</u>	<u>27,133.02</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	1,000.00	1,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>1,000.00</u>	<u>1,000.00</u>
<b>TOTAL CIRCUIT COURT 5TH DIVISION</b>	<u>\$99,495.27</u>	<u>\$100,297.18</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0409  
DISTRICT  
COURT

**CALENDAR YEAR: 2021    BUDGET                    \$166,242.38**

**FUND: 1000    COUNTY GENERAL**

**DEPARTMENT: 0409    DISTRICT COURT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$89,671.74</u>	<u>\$93,905.26</u>
PROBATION SUPERVISOR - 1118	<u>34,320.00</u>	<u>38,000.00</u>
COURT CLERK - 1119	<u>29,351.74</u>	<u>29,645.26</u>
DEPUTY CLERK - 1120	<u>26,000.00</u>	<u>26,260.00</u>
1002 SALARIES, PART-TIME - 1117	<u>19,136.00</u>	<u>19,136.00</u>
1006 SOCIAL SECURITY MATCHING	<u>8,323.79</u>	<u>8,647.66</u>
1007 RETIREMENT MATCHING	<u>16,669.35</u>	<u>17,317.92</u>
1009 HEALTH INSURANCE MATCHING	<u>29,252.52</u>	<u>20,100.00</u>
1010 WORKMEN'S COMPENSATION	<u>1,085.01</u>	<u>1,185.73</u>
1011 UNEMPLOYMENT COMPENSATION	<u>761.65</u>	<u>791.29</u>
1016 LIFE INSURANCE	<u>306.00</u>	<u>204.00</u>
1019 DENTAL / VISION	<u>1,115.28</u>	<u>743.52</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>166,321.34</u></u>	<u><u>162,031.38</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>2,000.00</u>	<u>2,000.00</u>
3021 POSTAGE	<u>2,211.00</u>	<u>2,211.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>4,211.00</u></u>	<u><u>4,211.00</u></u>
<b>TOTAL DISTRICT COURT</b>	<u><u>\$170,532.34</u></u>	<u><u>\$166,242.38</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0410  
DISTRICT COURT  
JUDGES SALARY

CALENDAR YEAR: 2021    BUDGET                    \$29,566.16

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0410    DISTRICT COURT JUDGES SALARY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>\$29,566.16</u>	<u>\$29,566.16</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>29,566.16</u>	<u>29,566.16</u>
<b>TOTAL DISTRICT CT JUDGES SALARY</b>	<u>\$29,566.16</u>	<u>\$29,566.16</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0416  
PROSECUTING  
ATTORNEY

**CALENDAR YEAR: 2021    BUDGET                    \$781,824.61**  
**FUND: 1000    COUNTY GENERAL**  
**DEPARTMENT: 0416    PROSECUTING ATTORNEY**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$390,411.23</u>	<u>\$394,315.35</u>
SECRETARY - 1108	<u>36,400.00</u>	<u>36,764.00</u>
SECRETARY - 1109	<u>35,638.53</u>	<u>35,994.92</u>
CASE COORDINATOR - 1110	<u>40,693.22</u>	<u>41,100.15</u>
VINE CLERK - 1111	<u>35,730.99</u>	<u>36,088.30</u>
INVESTIGATOR - 1112	<u>47,848.00</u>	<u>48,326.48</u>
HOT CHECK COORDINATOR - 1113	<u>35,730.99</u>	<u>36,088.30</u>
SECRETARY - 1114	<u>48,204.00</u>	<u>48,686.04</u>
SECRETARY - 1115	<u>35,805.50</u>	<u>36,163.56</u>
TASKFORCE COORDINATOR - 1116	<u>41,600.00</u>	<u>42,016.00</u>
INVESTIGATOR - 1117	<u>32,760.00</u>	<u>33,087.60</u>
1006 SOCIAL SECURITY MATCHING	<u>30,325.46</u>	<u>30,624.12</u>
1007 RETIREMENT MATCHING	<u>110,730.20</u>	<u>111,328.31</u>
1009 HEALTH INSURANCE MATCHING	<u>97,508.40</u>	<u>100,500.00</u>
1010 WORKMEN'S COMPENSATION	<u>762.09</u>	<u>762.09</u>
1011 UNEMPLOYMENT COMPENSATION	<u>2,774.88</u>	<u>2,802.21</u>
1015 UNIFORM ALLOWANCE	<u>6,000.00</u>	<u>6,000.00</u>
1016 LIFE INSURANCE	<u>1,020.00</u>	<u>1,020.00</u>
1019 DENTAL / VISION	<u>3,717.60</u>	<u>3,717.60</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>643,249.86</u></u>	<u><u>651,069.68</u></u>

**DEPARTMENT: 0416 PROSECUTING ATTORNEY**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	13,690.65	13,690.65
2002 SMALL EQUIPMENT - PURCHASE	9,000.00	9,000.00
2007 FUEL, OIL, & LUBRICANTS	11,300.00	11,300.00
2008 TIRES & TUBES	2,000.00	2,000.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	4,600.00	4,600.00
2024 MAINTENANCE & SERVICE CONTRACTS	2,200.00	2,200.00
<b>TOTAL SUPPLIES</b>	<u>42,790.65</u>	<u>42,790.65</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	8,000.00	8,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	6,600.00	6,600.00
3021 POSTAGE	5,000.00	5,000.00
3022 CELL PHONES & PAGERS	5,400.00	5,400.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	5,500.00	5,500.00
<i>INSURANCE</i>		
3052 FIRE & EXTENDED COVERAGE	253.00	276.00
3053 FLEET LIABILITY	5,625.00	5,553.00
3054 OTHER SUNDRY INSURANCE	3,135.28	3,135.28
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	6,000.00	6,000.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE - MACHINERY & EQUIPMENT	0.00	5,500.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0416  
PROSECUTING  
ATTORNEY

**DEPARTMENT: 0416 PROSECUTING ATTORNEY**

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2020</b>	<b>APPROPRIATION 2021</b>
<i>MISCELLANEOUS</i>		
3094 MEALS & LODGING	4,000.00	4,000.00
3096 COUNTY MATCHING FUNDS (GRANT)	31,000.00	31,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	80,513.28	85,964.28
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	2,000.00	2,000.00
<b>TOTAL CAPITAL OUTLAY</b>	2,000.00	2,000.00
<b>DEBT SERVICE</b>		
5005 LEASE PURCHASES	3,000.00	0.00
<b>TOTAL DEBT SERVICE</b>	3,000.00	0.00
<b>TOTAL PROSECUTING ATTORNEY</b>	\$771,553.79	\$781,824.61



FAULKNER COUNTY  
 APPLICATION FOR  
 APPROPRIATION

1000.0417  
 PUBLIC  
 DEFENDER

**CALENDAR YEAR: 2021 BUDGET \$68,773.12**

**FUND: 1000 COUNTY GENERAL**

**DEPARTMENT: 0417 PUBLIC DEFENDER**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1002 SALARIES, PART-TIME	\$0.00	\$42,000.00
1006 SOCIAL SECURITY MATCHING	0.00	3,213.00
1007 RETIREMENT MATCHING	0.00	6,434.40
1010 WORKMEN'S COMPENSATION	0.00	31.72
1011 UNEMPLOYMENT COMPENSATION	0.00	294.00
<b>TOTAL PERSONAL SERVICES</b>	<u>0.00</u>	<u>51,973.12</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	2,000.00	2,800.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3070 RENT - LAND & BUILDINGS	14,000.00	14,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>16,000.00</u>	<u>16,800.00</u>
<b>TOTAL PUBLIC DEFENDER</b>	<u>\$16,000.00</u>	<u>\$68,773.12</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0418  
JAIL

**CALENDAR YEAR: 2021    BUDGET                    \$2,132,280.75**  
**FUND: 1000    COUNTY GENERAL**  
**DEPARTMENT: 0418    COUNTY JAIL**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$1,193,234.08</u>	<u>\$1,205,166.42</u>
DIRECTOR. OF REGULARTORY SERVICE & SPECIAL OPERATIONS - 1018	<u>57,408.00</u>	<u>57,982.08</u>
DETENTION LT - 1095	<u>39,822.33</u>	<u>40,220.55</u>
DETENTION SGT - 1096	<u>35,515.75</u>	<u>35,870.91</u>
JUVENILE DIRECTOR-SGT - 1125	<u>37,648.00</u>	<u>38,024.48</u>
DETENTION OFFICER - CPL - 1126	<u>31,772.00</u>	<u>32,089.72</u>
DETENTION OFFICER - CPL - 1127	<u>31,772.00</u>	<u>32,089.72</u>
DETENTION OFFICER - CPL - 1128	<u>31,772.00</u>	<u>32,089.72</u>
DETENTION OFFICER - CPL - 1129	<u>31,772.00</u>	<u>32,089.72</u>
DETENTION OFFICER - CPL - 1130	<u>31,772.00</u>	<u>32,089.72</u>
JAIL RECEPTIONIST - 1131	<u>28,028.00</u>	<u>28,308.28</u>
DETENTION OFFICER - 1133	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1134	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1135	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1136	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1137	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1138	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1139	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1140	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1141	<u>28,652.00</u>	<u>28,938.52</u>

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0418 COUNTY JAIL**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
DETENTION OFFICER - 1142	28,652.00	28,938.52
DETENTION OFFICER - 1143	28,652.00	28,938.52
DETENTION OFFICER - 1144	28,652.00	28,938.52
DETENTION OFFICER - 1145	28,652.00	28,938.52
DETENTION OFFICER - 1146	28,652.00	28,938.52
DETENTION OFFICER - 1147	28,652.00	28,938.52
JUVENILE DETENTION OFFICER - 1148	28,652.00	28,938.52
JUVENILE DETENTION OFFICER - 1149	28,652.00	28,938.52
JUVENILE DETENTION OFFICER - 1150	28,652.00	28,938.52
JUVENILE DETENTION OFFICER - 1151	28,652.00	28,938.52
JUVENILE DETENTION OFFICER - 1152	28,652.00	28,938.52
MEDICAL ASSISTANT - 1153	28,652.00	28,938.52
DETENTION OFFICER - 1154	28,652.00	28,938.52
JUVENILE DETENTION OFFICER - 1155	28,652.00	28,938.52
JUVENILE DETENTION OFFICER - 1156	28,652.00	28,938.52
TRANSPORT OFFICER - 1158	32,864.00	33,192.64
NURSE - 1159	36,608.00	36,974.08
CAPTAIN / JAIL ADMINISTRATOR - 1161	45,968.00	46,427.68
TRANSPORT OFFICER - 1341	32,864.00	33,192.64
1004 CONTRACT LABOR (JAIL DOCTOR)	42,000.00	42,000.00
1005 OVERTIME & OTHER PREM. COMP	47,000.00	40,000.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0418  
JAIL

**DEPARTMENT: 0418 COUNTY JAIL**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
1006 SOCIAL SECURITY MATCHING	94,877.91	95,255.23
1007 RETIREMENT MATCHING	190,003.86	190,759.50
1009 HEALTH INSURANCE MATCHING	370,531.92	381,900.00
1010 WORKMEN'S COMPENSATION	38,081.87	38,480.56
1011 UNEMPLOYMENT COMPENSATION	8,681.64	8,716.16
1016 LIFE INSURANCE	3,876.00	3,876.00
1019 DENTAL / VISION	14,126.88	14,126.88
<b>TOTAL PERSONAL SERVICES</b>	<u>2,002,414.16</u>	<u>2,020,280.75</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2004 MEDICINE & DRUGS	60,000.00	60,000.00
<b>TOTAL SUPPLIES</b>	<u>60,000.00</u>	<u>60,000.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3006 MEDICAL, DENTAL, HOSPITAL	40,000.00	40,000.00
<i>TRANSPORTATION</i>		
3031 COMMON CARRIER	4,000.00	12,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>44,000.00</u>	<u>52,000.00</u>
<b>TOTAL COUNTY JAIL</b>	<u>\$2,106,414.16</u>	<u>\$2,132,280.75</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0419  
CORONER

<b>CALENDAR YEAR: 2021</b>	<b>BUDGET</b>	<b><u>\$298,508.89</u></b>	
	<b>FUND: 1000</b>	<b>COUNTY GENERAL</b>	
	<b>DEPARTMENT: 0419</b>	<b>CORONER</b>	
<b>BUDGET LINE ITEM</b>		<b>APPROPRIATION 2020</b>	<b>APPROPRIATION 2021</b>
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME		<u>\$133,887.52</u>	<u>\$146,591.52</u>
CORONER - 1220		<u>58,591.52</u>	<u>66,591.52</u>
CORONER ASSISTANT - 1223		<u>37,648.00</u>	<u>40,000.00</u>
DEPUTY CORONER - 1224		<u>37,648.00</u>	<u>40,000.00</u>
1002 SALARIES PART-TIME		<u>20,000.00</u>	<u>20,000.00</u>
1005 OVERTIME & OTHER PREM. COMPENSATION		<u>1,925.00</u>	<u>1,925.00</u>
1006 SOCIAL SECURITY MATCHING		<u>11,919.66</u>	<u>12,891.51</u>
1007 RETIREMENT MATCHING		<u>23,870.48</u>	<u>25,816.73</u>
1009 HEALTH INSURANCE MATCHING		<u>29,252.52</u>	<u>30,150.00</u>
1010 WORKMEN'S COMPENSATION		<u>515.79</u>	<u>602.93</u>
1011 UNEMPLOYMENT COMPENSATION		<u>1,090.69</u>	<u>1,179.62</u>
1016 LIFE INSURANCE		<u>306.00</u>	<u>306.00</u>
1019 DENTAL / VISION		<u>1,115.28</u>	<u>1,115.28</u>
<b>TOTAL PERSONAL SERVICES</b>		<u><u>223,882.94</u></u>	<u><u>240,578.59</u></u>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES		<u>2,860.00</u>	<u>2,860.00</u>
2002 SMALL EQUIPMENT - PURCHASE		<u>3,000.00</u>	<u>3,000.00</u>
2003 JANITORIAL SUPPLIES		<u>1,000.00</u>	<u>1,000.00</u>
2005 FOOD		<u>500.00</u>	<u>500.00</u>
2007 FUEL, OIL, & LUBRICANTS		<u>8,000.00</u>	<u>8,000.00</u>
2008 TIRES & TUBES		<u>2,000.00</u>	<u>2,000.00</u>

**DEPARTMENT: 0419 CORONER**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	1,200.00	1,200.00
2021 PAINTS & METALS	250.00	250.00
2022 PLUMBING & ELECTRICAL	500.00	500.00
2023 PARTS & REPAIRS	1,000.00	1,000.00
2024 MAINTENANCE / SERVICE CONTRACTS	750.00	750.00
2029 SMALL TOOLS	500.00	500.00
2032 PARTS & REPAIR - VEHICLES	1,500.00	1,500.00
<b>TOTAL SUPPLIES</b>	<b>23,060.00</b>	<b>23,060.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	500.00	700.00
3021 POSTAGE	100.00	100.00
3022 CELL PHONES & PAGERS	1,200.00	1,000.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	1,500.00	1,500.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	1,272.48	1,394.16
3053 FLEET LIABILITY	3,103.00	4,021.00
3054 OTHER SUNDRY INSURANCE	1,155.14	1,155.14
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	8,000.00	8,000.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	1,000.00	1,000.00
3093 MISCELLANEOUS LAW ENFORCEMENT	5,000.00	5,000.00
3094 MEALS & LODGING	2,000.00	2,000.00
3095 PAUPERS & WELFARE	1,400.00	1,400.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0419  
CORONER

**DEPARTMENT: 0419 CORONER**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
3100 OTHER MISCELLANEOUS	2,500.00	2,500.00
3101 TRAINING & EDUCATION	2,000.00	2,000.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	600.00	600.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>31,330.62</u>	<u>32,370.30</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	2,500.00	2,500.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>2,500.00</u>	<u>2,500.00</u>
<b>TOTAL CORONER</b>	<u>\$280,773.56</u>	<u>\$298,508.89</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0429  
VICTIM SERVICE  
DOMESTIC VIOLENCE

CALENDAR YEAR: 2021    BUDGET    \$97,349.61

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0429    VICTIM SERVICE & DOMESTIC VIOLENCE

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2020</b>	<b>APPROPRIATION 2021</b>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL-TIME	<u>\$44,855.20</u>	<u>\$45,303.75</u>
VICTIM SERVICE CLERK - 1311	<u>44,855.20</u>	<u>45,303.75</u>
1006 SOCIAL SECURITY MATCHING	<u>3,431.42</u>	<u>3,465.74</u>
1007 RETIREMENT MATCHING	<u>6,871.82</u>	<u>6,940.53</u>
1009 HEALTH INSURANCE MATCHING	<u>9,750.84</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>87.70</u>	<u>87.70</u>
1011 UNEMPLOYMENT COMPENSATION	<u>313.99</u>	<u>317.13</u>
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>
1019 DENTAL / VISION	<u>371.76</u>	<u>371.76</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>65,784.73</u></u>	<u><u>66,638.61</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>5,000.00</u>	<u>5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>2,500.00</u>	<u>2,500.00</u>
2008 TIRES & TUBES	<u>1,000.00</u>	<u>1,000.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>8,500.00</u></u>	<u><u>8,500.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>2,011.00</u>	<u>2,011.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>14,400.00</u>	<u>14,400.00</u>
3094 MEALS & LODGING	<u>3,500.00</u>	<u>3,500.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>19,911.00</u></u>	<u><u>19,911.00</u></u>

1000.0429  
VICTIM SERVICE  
DOMESTIC VIOLENCE

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0429 VICTIM SERVICE & DOMESTIC VIOLENCE**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>2,300.00</u>	<u>2,300.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>2,300.00</u>	<u>2,300.00</u>
<b>DEBT SERVICE</b>		
5005 LEASE PURCHASE	<u>2,500.00</u>	<u>0.00</u>
<b>TOTAL DEBT SERVICE</b>	<u>2,500.00</u>	<u>0.00</u>
<b>TOTAL VICTIM SERVICE/ DOMESTIC VIOLENCE</b>	<u>\$98,995.73</u>	<u>\$97,349.61</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0433  
JAIL JUVENILE  
GRANT

**CALENDAR YEAR: 2021    BUDGET                    \$47,722.20**  
**FUND: 1000    COUNTY GENERAL**  
**DEPARTMENT: 0433    JAIL JUVENILE GRANT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL-TIME	<u>\$28,652.00</u>	<u>\$28,938.52</u>
JUVENILE OFFICER - 1310	<u>28,652.00</u>	<u>28,938.52</u>
1005 OVERTIME	<u>500.00</u>	<u>500.00</u>
1006 SOCIAL SECURITY MATCHING	<u>2,230.13</u>	<u>2,252.05</u>
1007 RETIREMENT MATCHING	<u>4,466.09</u>	<u>4,509.98</u>
1009 HEALTH INSURANCE MATCHING	<u>9,750.84</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>914.66</u>	<u>791.82</u>
1011 UNEMPLOYMENT COMPENSATION	<u>204.06</u>	<u>206.07</u>
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>
1019 DENTAL / VISION	<u>371.76</u>	<u>371.76</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>47,191.54</u></u>	<u><u>47,722.20</u></u>
 <b>TOTAL JAIL JUVENILE GRANT</b>	 <u><u>\$47,191.54</u></u>	 <u><u>\$47,722.20</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0445  
COPS GRANT

**CALENDAR YEAR: 2021    BUDGET                    \$343,022.47**  
**FUND: 1000    COUNTY GENERAL**  
**DEPARTMENT: 0445    COPS GRANT**

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2020</b>	<b>APPROPRIATION 2021</b>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL-TIME	\$0.00	\$215,542.08
DEPUTY - 1301	0.00	35,923.68
DEPUTY - 1302	0.00	35,923.68
DEPUTY - 1303	0.00	35,923.68
DEPUTY - 1304	0.00	35,923.68
DEPUTY - 1305	0.00	35,923.68
DEPUTY - 1306	0.00	35,923.68
1005 OVERTIME	0.00	6,000.00
1006 SOCIAL SECURITY MATCHING	0.00	16,947.97
1007 RETIREMENT MATCHING	0.00	33,940.25
1009 HEALTH INSURANCE MATCHING	0.00	60,300.00
1010 WORKMEN'S COMPENSATION	0.00	5,898.82
1011 UNEMPLOYMENT COMPENSATION	0.00	1,550.79
1016 LIFE INSURANCE	0.00	612.00
1019 DENTAL / VISION	0.00	2,230.56
<b>TOTAL PERSONAL SERVICES</b>	<b>0.00</b>	<b>343,022.47</b>
<b>TOTAL COPS GRANT</b>	<b>\$0.00</b>	<b>\$343,022.47</b>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0500  
OFFICE OF EMERGENCY  
MANAGEMENT

CALENDAR YEAR: 2021      BUDGET      \$134,850.00

FUND: 1000      COUNTY GENERAL

DEPARTMENT: 0500      OFFICE OF EMERGENCY MANAGEMENT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$5,000.00</u>	<u>\$5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>11,200.00</u>	<u>10,000.00</u>
2003 JANITORIAL SUPPLIES	<u>500.00</u>	<u>500.00</u>
2004 MEDICINE & DRUGS	<u>0.00</u>	<u>100.00</u>
2007 FUEL, OIL, & LUBRICANTS	<u>1,000.00</u>	<u>1,000.00</u>
2008 TIRES & TUBES	<u>2,500.00</u>	<u>2,000.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>15,000.00</u>	<u>15,000.00</u>
2024 MAINTENANCE & SERVICE CONTRACTS	<u>50,000.00</u>	<u>50,000.00</u>
2029 SMALL TOOLS	<u>500.00</u>	<u>500.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>85,700.00</u></u>	<u><u>84,100.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>24,250.00</u>	<u>10,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>3,500.00</u>	<u>1,500.00</u>
3022 CELL PHONES & PAGERS	<u>3,500.00</u>	<u>3,000.00</u>
3030 TRAVEL	<u>250.00</u>	<u>250.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>8,500.00</u>	<u>9,000.00</u>

**DEPARTMENT: 0500 OFFICE OF EMERGENCY MANAGEMENT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	2,000.00	1,500.00
3094 MEALS & LODGING	2,500.00	2,500.00
3100 OTHER MISCELLANEOUS	3,000.00	3,000.00
3101 TRAINING & EDUCATION	2,000.00	2,000.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	1,000.00	3,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>50,500.00</u>	<u>35,750.00</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	15,000.00	15,000.00
4005 VEHICLES	0.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>15,000.00</u>	<u>15,000.00</u>
<b>TOTAL OFFICE OF EMERGENCY MGMT</b>	<u>\$151,200.00</u>	<u>\$134,850.00</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0800  
VETERANS SERVICE

CALENDAR YEAR: 2021    BUDGET    \$12,000.00

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0800    VETERANS SERVICE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>\$12,000.00</u>	<u>\$12,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>12,000.00</u>	<u>12,000.00</u>
<b>TOTAL VETERANS SERVICE</b>	<u>\$12,000.00</u>	<u>\$12,000.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0803  
GRANTS- IN- AID  
SOCIAL SERVICES

**CALENDAR YEAR: 2021    BUDGET                    \$137,508.42**

**FUND: 1000    COUNTY GENERAL**

**DEPARTMENT: 0803    GRANTS- IN- AID SOCIAL SERVICES**

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2020</b>	<b>APPROPRIATION 2021</b>
<b>CONTRACT SERVICES</b>		
3103 GRANTS-IN-AID SOCIAL SERVICES	<u>\$201,808.42</u>	<u>\$137,508.42</u>
COMMUNITY ACTION PROGRAM	<u>3,508.42</u>	<u>3,508.42</u>
EXTENSION SERVICE	<u>124,300.00</u>	<u>60,000.00</u>
COUNCIL ON AGING	<u>40,000.00</u>	<u>40,000.00</u>
INDEPENDENT LIVING	<u>2,000.00</u>	<u>2,000.00</u>
COUNTY FAIR	<u>4,500.00</u>	<u>4,500.00</u>
BETHLEHEM HOUSE	<u>5,000.00</u>	<u>5,000.00</u>
EXCEL	<u>2,500.00</u>	<u>2,500.00</u>
SALVATION ARMY	<u>5,000.00</u>	<u>5,000.00</u>
CHILDREN'S ADVOCACY ALLIANCE	<u>5,000.00</u>	<u>5,000.00</u>
RED CROSS	<u>5,000.00</u>	<u>5,000.00</u>
WOMEN'S SHELTER	<u>5,000.00</u>	<u>5,000.00</u>
	<u>201,808.42</u>	<u>137,508.42</u>
 <b>TOTAL CONTRACT SERVICES</b>	 <u>201,808.42</u>	 <u>137,508.42</u>
 <b>TOTAL GRANTS- IN- AID SOCIAL SERVICES</b>	 <u>\$201,808.42</u>	 <u>\$137,508.42</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1002.0121  
HEALTH INSURANCE

<b>CALENDAR YEAR: 2021</b>	<b>BUDGET</b>	<b><u>\$4,285,239.00</u></b>	
	<b>FUND: 1002 HEALTH INSURANCE</b>		
	<b>DEPARTMENT: 0121 HEALTH INSURANCE</b>		
<b><u>BUDGET LINE ITEM</u></b>		<b>APPROPRIATION 2020</b>	<b>APPROPRIATION 2021</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3058 HEALTH INSURANCE CLAIMS		<u>\$3,553,036.00</u>	<u>\$3,662,114.00</u>
3059 HEALTH INSURANCE ADMIN FEES		<u>604,565.00</u>	<u>623,125.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>		<u><u>4,157,601.00</u></u>	<u><u>4,285,239.00</u></u>
<b>TOTAL HEALTH INSURANCE</b>		<u><u>\$4,187,601.00</u></u>	<u><u>\$4,285,239.00</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1801.0426  
COMMISSARY

CALENDAR YEAR: 2021    BUDGET    \$470,000.00

FUND: 1801    COMMISSARY

DEPARTMENT: 0426    COMMISSARY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2016 INMATE PURCHASES	<u>\$230,000.00</u>	<u>\$270,000.00</u>
<b>TOTAL SUPPLIES</b>	<u>230,000.00</u>	<u>270,000.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>COMMUNICATIONS</i>		
3194 INMATE PHONE CARDS	<u>15,000.00</u>	<u>200,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>15,000.00</u>	<u>200,000.00</u>
<b>TOTAL COMMISSARY</b>	<u>\$245,000.00</u>	<u>\$470,000.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0103  
TREASURER

**CALENDAR YEAR: 2021    BUDGET                    \$295,370.18**  
**FUND: 1805    COUNTY GENERAL APPORTIONED**  
**DEPARTMENT: 0103    TREASURER**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$165,775.26</u>	<u>\$167,433.01</u>
TREASURER - 1012	<u>75,755.26</u>	<u>76,512.81</u>
CHIEF DEPUTY TREASURER - 1013	<u>50,500.00</u>	<u>51,005.00</u>
DEPUTY TREASURER - 1014	<u>39,520.00</u>	<u>39,915.20</u>
1002 SALARIES - PART TIME	<u>34,000.00</u>	<u>34,000.00</u>
1005 OVERTIME	<u>10,500.00</u>	<u>10,500.00</u>
1006 SOCIAL SECURITY MATCHING	<u>16,086.06</u>	<u>16,212.88</u>
1007 RETIREMENT MATCHING	<u>34,108.05</u>	<u>34,380.96</u>
1009 HEALTH INSURANCE MATCHING	<u>29,252.52</u>	<u>30,150.00</u>
1010 WORKMEN'S COMPENSATION	<u>324.11</u>	<u>324.11</u>
1011 UNEMPLOYMENT COMPENSATION	<u>941.64</u>	<u>947.94</u>
1016 LIFE INSURANCE	<u>306.00</u>	<u>306.00</u>
1019 DENTAL / VISION	<u>1,115.28</u>	<u>1,115.28</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>292,408.92</u></u>	<u><u>295,370.18</u></u>
 <b>TOTAL TREASURER</b>	 <u><u>\$292,408.92</u></u>	 <u><u>\$295,370.18</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0104  
COLLECTOR

CALENDAR YEAR: 2021    BUDGET                    \$493,519.74

FUND: 1805    COUNTY GENERAL APPORTIONED

DEPARTMENT: 0104    COLLECTOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$242,684.23</u>	<u>\$245,111.09</u>
COLLECTOR - 1069	<u>75,755.26</u>	<u>76,512.81</u>
DEPUTY COLLECTOR - 1070	<u>41,442.59</u>	<u>41,857.02</u>
DEPUTY COLLECTOR - 1071	<u>35,649.54</u>	<u>36,006.04</u>
DEPUTY COLLECTOR - 1072	<u>35,649.54</u>	<u>36,006.04</u>
DEPUTY COLLECTOR - (1/2) - 1073	<u>18,537.76</u>	<u>18,723.14</u>
DEPUTY COLLECTOR - 1074	<u>35,649.54</u>	<u>36,006.04</u>
1005 OVERTIME	<u>7,000.00</u>	<u>7,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>19,100.84</u>	<u>19,286.50</u>
1007 RETIREMENT MATCHING	<u>40,145.50</u>	<u>40,536.24</u>
1009 HEALTH INSURANCE MATCHING	<u>53,629.62</u>	<u>55,275.00</u>
1010 WORKMEN'S COMPENSATION	<u>474.48</u>	<u>474.48</u>
1011 UNEMPLOYMENT COMPENSATION	<u>2,496.84</u>	<u>1,229.19</u>
1016 LIFE INSURANCE	<u>561.00</u>	<u>561.00</u>
1019 DENTAL / VISION	<u>2,044.68</u>	<u>2,044.68</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>368,137.19</u></u>	<u><u>371,518.18</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>7,000.00</u>	<u>8,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>1,000.00</u>	<u>1,000.00</u>

**DEPARTMENT: 0104 COLLECTOR**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	5,000.00	4,000.00
2021 PAINTS & METALS	1,000.00	1,000.00
2022 PLUMBING & ELECTRICAL	1,000.00	1,000.00
2023 PARTS & REPAIR	200.00	200.00
<b>TOTAL SUPPLIES</b>	<u>15,200.00</u>	<u>15,200.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	50.00	150.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	2,500.00	2,500.00
3021 POSTAGE	45,000.00	45,000.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	900.00	900.00
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	45,000.00	45,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	940.89	996.42
3054 OTHER SUNDRY INSURANCE	1,155.14	1,155.14
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	4,000.00	4,000.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	200.00	200.00
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	100.00	100.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	1,500.00	1,500.00
3094 MEALS & LODGING	1,000.00	1,000.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0104  
COLLECTOR

**DEPARTMENT: 0104 COLLECTOR**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
3100 OTHER MISCELLANEOUS	<u>4,300.00</u>	<u>4,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>300.00</u>	<u>300.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>106,946.03</u>	<u>106,801.56</u>
<b>TOTAL COLLECTOR</b>	<u>\$490,283.22</u>	<u>\$493,519.74</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0105  
ASSESSOR

**CALENDAR YEAR: 2021    BUDGET                    \$1,248,634.40**

**FUND: 1805    COUNTY GENERAL APPORTIONED**

**DEPARTMENT: 0105    ASSESSOR**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$687,848.62</u>	<u>\$694,370.80</u>
TAX ASSESSOR - 1075	<u>75,755.26</u>	<u>76,512.81</u>
DEPUTY ASSESSOR BIZ / PP - 1076	<u>35,575.49</u>	<u>35,931.24</u>
CHIEF DEPUTY ASSESSOR - 1077	<u>50,500.00</u>	<u>51,005.00</u>
ASSISTANT ABSTRACT / APPRAISER - 1078	<u>35,575.49</u>	<u>35,931.24</u>
GIS TECHNICIAN - 1079	<u>33,280.00</u>	<u>33,612.80</u>
DEPUTY ASSESSOR PP - 1080	<u>35,575.49</u>	<u>35,931.24</u>
DEPUTY ASSESSOR PP -1081	<u>35,575.49</u>	<u>35,931.24</u>
DEPUTY ASSESSOR PP - 1082	<u>36,689.54</u>	<u>37,056.44</u>
DEPUTY ASSESSOR PP - 1083	<u>34,461.44</u>	<u>34,806.05</u>
DEPUTY ASSESSOR MINERAL - 1084	<u>33,280.00</u>	<u>33,612.80</u>
ASSISTANT ABTRACTOR - 1085	<u>33,280.00</u>	<u>35,575.49</u>
ABSTRACTOR / APPRAISER - 1086	<u>31,200.00</u>	<u>31,512.00</u>
APPRAISER - 1087	<u>35,783.49</u>	<u>36,141.32</u>
DEPUTY ASSESSOR- REAL ESTATE - 1088	<u>32,240.00</u>	<u>32,562.40</u>
SENIOR GIS TECHNICIAN - 1089	<u>39,520.00</u>	<u>39,915.20</u>
DEPUTY ASSESSOR / HOMESTEAD - 1090	<u>35,575.49</u>	<u>35,931.24</u>
DEPUTY ASSESSOR PP - 1091	<u>34,461.44</u>	<u>34,806.05</u>
DEPUTY ASSESSOR COMMERCIAL PR - 1092	<u>39,520.00</u>	<u>37,596.24</u>
1002 SALARIES, PART TIME - 1318	<u>2,500.00</u>	<u>1,500.00</u>
1005 OVERTIME	<u>5,000.00</u>	<u>6,000.00</u>

**DEPARTMENT: 0105 ASSESSOR**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
1006 SOCIAL SECURITY MATCHING	53,194.17	53,693.12
1007 RETIREMENT MATCHING	108,421.29	109,439.43
1009 HEALTH INSURANCE MATCHING	175,515.12	180,900.00
1010 WORKMEN'S COMPENSATION	3,432.30	3,433.54
1011 UNEMPLOYMENT COMPENSATION	4,337.15	4,377.51
1016 LIFE INSURANCE	1,836.00	1,836.00
1019 DENTAL / VISION	6,691.68	6,691.68
<b>TOTAL PERSONAL SERVICES</b>	<u>1,048,776.33</u>	<u>1,062,242.08</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	16,000.00	16,000.00
2002 SMALL EQUIPMENT - PURCHASE	5,000.00	5,000.00
2007 FUEL, OIL, & LUBRICANTS	2,000.00	2,000.00
2008 TIRES & TUBES	1,200.00	1,200.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	5,000.00	5,000.00
2024 MAINTENANCE/SERVICE CONTRACTS	45,000.00	45,000.00
<b>TOTAL SUPPLIES</b>	<u>74,200.00</u>	<u>74,200.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	32,000.00	32,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	2,500.00	3,000.00
3021 POSTAGE	10,000.00	10,000.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	500.00	500.00
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	1,000.00	500.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0105  
ASSESSOR

**DEPARTMENT: 0105 ASSESSOR**

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2020</b>	<b>APPROPRIATION 2021</b>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	1,713.09	1,982.82
3053 FLEET LIABILITY	1,609.00	1,609.00
3054 OTHER SUNDRY INSURANCE	4,125.50	4,125.50
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	10,000.00	10,000.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	500.00	500.00
3073 LEASE - MACHINERY & EQUIPMENT	475.00	475.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	3,000.00	3,000.00
3094 MEALS & LODGING	3,000.00	3,000.00
3101 TRAINING & EDUCATION	1,500.00	1,500.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	10,000.00	10,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>81,922.59</b>	<b>82,192.32</b>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	30,000.00	30,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>TOTAL ASSESSOR</b>	<b>\$1,234,898.92</b>	<b>\$1,248,634.40</b>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0106  
EQUALIZATION  
BOARD

CALENDAR YEAR: 2021    BUDGET                    \$15,919.12

FUND: 1805    COUNTY GENERAL APPORTIONED

DEPARTMENT: 0106    EQUALIZATION BOARD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1002 SALARIES- PART TIME - 1331 BOARD MEMBERS (5)	<u>\$14,204.68</u>	<u>\$14,204.68</u>
1006 SOCIAL SECURITY MATCHING	<u>1,086.66</u>	<u>1,086.66</u>
1010 WORKMEN'S COMPENSATION	<u>27.78</u>	<u>27.78</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>15,319.12</u></u>	<u><u>15,319.12</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>600.00</u>	<u>600.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>600.00</u></u>	<u><u>600.00</u></u>
 <b>TOTAL EQUALIZATION BOARD</b>	 <u><u>\$15,919.12</u></u>	 <u><u>\$15,919.12</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0430  
COUNTY CIVIL  
ATTORNEY

**CALENDAR YEAR: 2021 BUDGET** \$199,656.39

**FUND: 1805 COUNTY GENERAL APPORTIONED**

**DEPARTMENT: 0430 COUNTY CIVIL ATTORNEY**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	\$130,000.00	\$131,300.00
COUNTY ATTORNEY - 1099	93,600.00	94,536.00
LEGAL ASSISTANT / SECRETARY - 1102	36,400.00	36,764.00
1006 SOCIAL SECURITY MATCHING	9,945.00	10,044.45
1007 RETIREMENT MATCHING	19,916.00	20,115.16
1009 HEALTH INSURANCE MATCHING	19,501.68	20,100.00
1010 WORKMEN'S COMPENSATION	254.16	254.16
1011 UNEMPLOYMENT COMPENSATION	910.00	919.10
1016 LIFE INSURANCE	204.00	204.00
1019 DENTAL / VISION	743.52	743.52
<b>TOTAL PERSONAL SERVICES</b>	181,474.36	183,680.39
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	400.00	400.00
2002 SMALL EQUIPMENT - PURCHASE	1,000.00	1,000.00
<b>TOTAL SUPPLIES</b>	1,400.00	1,400.00
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	4,076.00	4,076.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	600.00	600.00
3021 POSTAGE	200.00	200.00
3022 CELL PHONES & PAGERS	1,500.00	1,500.00

**DEPARTMENT: 0430 COUNTY CIVIL ATTORNEY**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	350.00	350.00
3031 COMMON CARRIER	500.00	500.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	200.00	0.00
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	3,700.00	3,700.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	400.00	400.00
3094 MEALS & LODGING	750.00	750.00
3101 TRAINING & EDUCATION	750.00	750.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	750.00	750.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>19,776.00</u>	<u>13,576.00</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	1,000.00	1,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>1,000.00</u>	<u>1,000.00</u>
<b>TOTAL COUNTY CIVIL ATTORNEY</b>	<u>\$203,650.36</u>	<u>\$199,656.39</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1810.0418  
COUNTY JAIL

CALENDAR YEAR: 2021    BUDGET                              \$0.00          

FUND: 1810    CAPITAL IMPROVEMENTS

DEPARTMENT: 0418    COUNTY JAIL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>\$59,692.61</u>	<u>\$0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>59,692.61</u>	<u>0.00</u>
<b>TOTAL BUILDINGS,           GROUNDS, &amp; MAINTENANCE</b>	<u>\$59,692.61</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

2000.0200  
COUNTY ROAD

**CALENDAR YEAR: 2021    BUDGET                    \$11,110,506.58**

**FUND: 2000    COUNTY ROAD**

**DEPARTMENT: 0200    COUNTY ROAD**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$1,942,094.75</u>	<u>\$1,961,515.70</u>
OEM / 911 DIRECTOR - 1/2 - 1221	<u>25,584.00</u>	<u>25,839.84</u>
OEM DEPUTY DIRECTOR - 1224	<u>42,848.00</u>	<u>43,276.48</u>
COUNTY JUDGE - 1/2 - 1242	<u>38,991.68</u>	<u>39,381.60</u>
ROAD FOREMAN - 1243	<u>57,373.47</u>	<u>57,947.20</u>
JOB SUPERVISOR I - 1244	<u>44,720.00</u>	<u>45,167.20</u>
JOB SUPERVISOR II - 1245	<u>41,600.00</u>	<u>42,016.00</u>
JOB SUPERVISOR II - 1246	<u>51,417.60</u>	<u>51,931.78</u>
EQUIPMENT OPERATOR - 1247	<u>36,400.00</u>	<u>36,764.00</u>
EQUIPMENT OPERATOR - 1248	<u>36,400.00</u>	<u>36,764.00</u>
EQUIPMENT OPERATOR - 1249	<u>36,400.00</u>	<u>36,764.00</u>
JOB SUPERVISOR (BRIDGE) - 1250	<u>47,840.00</u>	<u>48,318.40</u>
TRUCK DRIVER - 1251	<u>41,600.00</u>	<u>42,016.00</u>
TRUCK DRIVER - 1252	<u>41,600.00</u>	<u>42,016.00</u>
TRUCK DRIVER - 1253	<u>41,600.00</u>	<u>42,016.00</u>
TRUCK DRIVER - 1254	<u>41,600.00</u>	<u>42,016.00</u>
TRUCK DRIVER - 1255	<u>41,600.00</u>	<u>42,016.00</u>
TRUCK DRIVER - 1256	<u>41,600.00</u>	<u>42,016.00</u>
HEAVY EQUIPMENT OPERATOR - 1257	<u>41,600.00</u>	<u>42,016.00</u>

**DEPARTMENT: 0200 COUNTY ROAD**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
HEAVY EQUIPMENT OPERATOR - 1258	41,600.00	42,016.00
HEAVY EQUIPMENT OPERATOR - 1259	41,600.00	42,016.00
HEAVY EQUIPMENT OPERATOR - 1260	41,600.00	42,016.00
HEAVY EQUIPMENT OPERATOR - 1261	41,600.00	42,016.00
HEAVY EQUIPMENT OPERATOR - 1262	41,600.00	42,016.00
HEAVY EQUIPMENT OPERATOR - 1263	41,600.00	42,016.00
HEAVY EQUIPMENT OPERATOR - 1264	41,600.00	42,016.00
HEAVY EQUIPMENT OPERATOR - 1265	41,600.00	42,016.00
HEAVY EQUIPMENT OPERATOR - 1266	41,600.00	42,016.00
HEAVY EQUIPMENT OPERATOR - 1267	41,600.00	42,016.00
HEAVY EQUIPMENT OPERATOR - 1268	41,600.00	42,016.00
HEAVY EQUIPMENT OPERATOR - 1269	41,600.00	42,016.00
HEAVY EQUIPMENT OPERATOR - 1270	41,600.00	42,016.00
HEAVY EQUIPMENT OPERATOR - 1271	41,600.00	42,016.00
HEAVY EQUIPMENT OPERATOR - 1272	41,600.00	42,016.00
EQUIPMENT OPERATOR - 1273	36,400.00	36,764.00
EQUIPMENT OPERATOR - 1274	36,400.00	36,764.00
ADMINISTRATIVE ASSISTANT 1 - 1275	40,040.00	40,440.40
TRUCK DRIVER - 1276	41,600.00	42,016.00
TRUCK DRIVER - 1277	41,600.00	42,016.00
EQUIPMENT OPERATOR - 1278	36,400.00	36,764.00
MECHANIC II - 1279	49,920.00	50,419.20
ADMINISTRATIVE ASSISTANT II - 1280	41,600.00	42,016.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

2000.0200  
COUNTY ROAD

**DEPARTMENT: 0200 COUNTY ROAD**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
SUPERVISOR II - 1281	37,440.00	37,814.40
HEAVY EQUIPMENT OPERATOR - 1282	41,600.00	42,016.00
ADMINISTRATIVE ASSISTANT III - 1283	35,360.00	35,713.60
TRUCK DRIVER - 1284	41,600.00	42,016.00
HEAVY EQUIPMENT OPERATOR - 1285	41,600.00	42,016.00
SAFETY COMPLIANCE COORDINATOR - 1286	45,760.00	46,217.60
1328 SALARIES, PART-TIME - 1328	50,000.00	50,000.00
1005 OVERTIME	65,000.00	65,000.00
1006 SOCIAL SECURITY MATCHING	160,427.75	161,913.45
1007 RETIREMENT MATCHING	321,274.92	324,250.21
1009 HEALTH INSURANCE MATCHING	448,538.64	462,300.00
1010 WORKMEN'S COMPENSATION	100,317.68	100,317.68
1011 UNEMPLOYMENT COMPENSATION	14,406.72	14,539.94
1016 LIFE INSURANCE	4,692.00	4,692.00
1017 STRAIGHT TIME (NOT OVERTIME)	20,000.00	20,000.00
1018 TIME & A HALF (NOT OVERTIME)	20,000.00	20,000.00
1019 DENTAL / VISION	17,100.96	17,100.96
<b>TOTAL PERSONAL SERVICES</b>	<u>3,163,853.42</u>	<u>3,201,629.94</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	20,000.00	10,000.00
2002 SMALL EQUIPMENT - PURCHASE	86,000.00	60,000.00
2003 JANITORIAL SUPPLIES	5,000.00	5,000.00
2004 MEDICINE & DRUGS	2,000.00	2,000.00
2005 FOOD	500.00	500.00

**DEPARTMENT: 0200 COUNTY ROAD**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
2006 CLOTHING & UNIFORMS	75,000.00	70,000.00
2007 FUEL, OIL, & LUBRICANTS	400,000.00	250,000.00
2008 TIRES & TUBES	95,000.00	90,000.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	15,000.00	15,000.00
2021 PAINT & METALS	4,500.00	4,500.00
2023 PARTS & REPAIRS	200,000.00	200,000.00
2024 MAINTENANCE / SERVICE CONTRACTS	10,000.00	20,000.00
2025 ASPHALT	1,825,933.37	3,125,000.00
2027 GRAVEL, DIRT, & SAND	0.00	200,000.00
2029 SMALL TOOLS	7,500.00	7,500.00
2032 PARTS & REPAIRS - VEHICLES	5,000.00	0.00
<b>TOTAL SUPPLIES</b>	<b><u>2,751,433.37</u></b>	<b><u>4,059,500.00</u></b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	3,500.00	3,500.00
3009 OTHER PROFESSIONAL SERVICES	360,000.00	364,500.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	6,000.00	5,000.00
3021 POSTAGE	100.00	100.00
3022 CELL PHONES & PAGERS	4,000.00	4,000.00
3030 TRAVEL	1,500.00	1,500.00
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	2,500.00	2,500.00
3052 FIRE & EXTENDED COVERAGE	21,045.88	23,358.74
3053 FLEET LIABILITY	73,902.00	80,450.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

2000.0200  
COUNTY ROAD

**DEPARTMENT: 0200 COUNTY ROAD**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
3054 OTHER SUNDRY INSURANCE	<u>57,467.90</u>	<u>57,467.90</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>30,000.00</u>	<u>30,000.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	<u>50,000.00</u>	<u>15,000.00</u>
3073 LEASE - MACHINERY & EQUIPMENT	<u>95,000.00</u>	<u>80,000.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>9,000.00</u>	<u>9,000.00</u>
3094 MEALS & LODGING	<u>3,000.00</u>	<u>3,000.00</u>
3100 OTHER MISCELLANEOUS	<u>9,000.00</u>	<u>8,000.00</u>
3101 TRAINING & EDUCATION	<u>12,000.00</u>	<u>12,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>738,015.78</u></u>	<u><u>699,376.64</u></u>
<b>CAPITAL OUTLAY</b>		
4002 BLDGS PURCHASED / COST/ FEES / IMPROVE	<u>25,000.00</u>	<u>0.00</u>
4004 MACHINERY & EQUIPMENT	<u>400,000.00</u>	<u>200,000.00</u>
4007 CO MATCH ADVANCE - RD CONST & MAINT	<u>1,000,000.00</u>	<u>1,000,000.00</u>
4008 AR HWY DEPT & OTHER CONST PROJECTS	<u>150,000.00</u>	<u>1,950,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>1,575,000.00</u></u>	<u><u>3,150,000.00</u></u>
<b>TOTAL COUNTY ROAD</b>	<u><u>\$8,228,302.57</u></u>	<u><u>\$11,110,506.58</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3000.0119  
TREASURER'S  
AUTOMATION

CALENDAR YEAR: 2021      BUDGET      \$98,408.08

FUND: 3000      TREASURER'S AUTOMATION

DEPARTMENT: 0119      TREASURER'S AUTOMATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$10,000.00</u>	<u>\$10,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>5,000.00</u>	<u>5,000.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	<u>2,500.00</u>	<u>2,500.00</u>
2023 PARTS & REPAIRS	<u>500.00</u>	<u>500.00</u>
2024 MAINTENANCE & SERVICE	<u>500.00</u>	<u>500.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>18,500.00</u></u>	<u><u>18,500.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>2,000.00</u>	<u>2,000.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>2,000.00</u>	<u>2,000.00</u>
3021 POSTAGE	<u>5,000.00</u>	<u>5,000.00</u>
3022 CELL PHONES & PAGERS	<u>1,800.00</u>	<u>1,800.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>100.00</u>	<u>100.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>165.00</u>	<u>180.00</u>
3053 FLEET LIABILITY	<u>368.00</u>	<u>368.00</u>
3054 OTHER SUNDRY INSURANCE	<u>660.08</u>	<u>660.08</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>4,000.00</u>	<u>4,000.00</u>

**DEPARTMENT: 0119 TREASURER'S AUTOMATION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
3073 LEASE - MACHINERY & EQUIPMENT	800.00	800.00
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	500.00	500.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	2,000.00	2,000.00
3094 MEALS & LODGING	4,000.00	4,000.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	20,000.00	20,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>44,893.08</u>	<u>44,908.08</u>
<b>CAPITAL OUTLAY</b>		
4002 BUILDINGS	28,000.00	28,000.00
4004 MACHINERY & EQUIPMENT	7,000.00	7,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>35,000.00</u>	<u>35,000.00</u>
<b>TOTAL TREASURER'S AUTOMATION</b>	<u>\$98,393.08</u>	<u>\$98,408.08</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3001.0118  
COLLECTOR'S  
AUTOMATION

CALENDAR YEAR: 2021      BUDGET                      \$239,392.86

FUND: 3001      COLLECTOR'S AUTOMATION

DEPARTMENT: 0118      COLLECTOR'S AUTOMATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	\$69,037.76	\$69,728.14
CHIEF DEPUTY COLLECTOR- 1241	50,500.00	51,005.00
DEPUTY COLLECTOR - 1/2 - 1073	18,537.76	18,723.14
1002 SALARIES PART-TIME	30,000.00	30,000.00
1005 OVERTIME	3,500.00	3,500.00
1006 SOCIAL SECURITY MATCHING	7,844.14	7,896.95
1007 RETIREMENT MATCHING	15,708.78	15,814.55
1009 HEALTH INSURANCE MATCHING	14,626.26	15,075.00
1010 WORKMEN'S COMPENSATION	193.62	194.98
1011 UNEMPLOYMENT COMPENSATION	717.76	722.60
1016 LIFE INSURANCE	153.00	153.00
1019 DENTAL / VISION	557.64	557.64
<b>TOTAL PERSONAL SERVICES</b>	<u>142,338.96</u>	<u>143,642.86</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2002 SMALL EQUIPMENT - PURCHASE	15,000.00	15,000.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE / SERVICE CONTRACTS	47,000.00	47,000.00
<b>TOTAL SUPPLIES</b>	<u>62,000.00</u>	<u>62,000.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	15,000.00	15,000.00
3073 LEASE- MACHINERY & EQUIPMENT	4,000.00	4,000.00

3001.0118  
COLLECTOR'S  
AUTOMATION

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0118 COLLECTOR'S AUTOMATION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>MISCELLANEOUS</i>		
3100 OTHER MISCELLANEOUS	<u>4,000.00</u>	<u>4,000.00</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>5,000.00</u>	<u>5,000.00</u>
<i>COMMUNICATIONS</i>		
3022 CELL PHONES & PAGERS	<u>0.00</u>	<u>750.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>28,000.00</u></u>	<u><u>28,750.00</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>5,000.00</u>	<u>5,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>5,000.00</u></u>	<u><u>5,000.00</u></u>
<b>TOTAL COLLECTOR'S AUTOMATION</b>	<u><u>\$237,338.96</u></u>	<u><u>\$239,392.86</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3004.0112  
ASSESSOR'S  
AMENDMENT 79

**CALENDAR YEAR: 2021    BUDGET                    \$38,954.56**

**FUND: 3004    ASSESSOR'S AMENDMENT 79**

**DEPARTMENT: 0112    ASSESSOR'S AMENDMENT 79**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1002 SALARIES, PART TIME- 1318	<u>\$16,000.00</u>	<u>\$16,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>1,224.00</u>	<u>1,224.00</u>
1007 RETIREMENT MATCHING	<u>2,451.20</u>	<u>2,451.20</u>
1010 WORKMEN'S COMPENSATION	<u>51.07</u>	<u>53.63</u>
1011 UNEMPLOYMENT COMPENSATION	<u>112.00</u>	<u>112.00</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>19,838.27</u></u>	<u><u>19,840.83</u></u>
<b>SUPPLIES</b>		
2024 MAINTENANCE/SERVICE CONTRACTS	<u>12,113.73</u>	<u>19,113.73</u>
<b>TOTAL SUPPLIES</b>	<u><u>12,113.73</u></u>	<u><u>19,113.73</u></u>
<b>TOTAL ASSESSOR'S AMENDMENT 79</b>	<u><u>\$31,952.00</u></u>	<u><u>\$38,954.56</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3005.0117  
COUNTY CLERK  
COST

**CALENDAR YEAR: 2021    BUDGET                    \$54,178.47**

**FUND: 3005    COUNTY CLERK COST**

**DEPARTMENT: 0117    COUNTY CLERK COST**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL TIME	<u>\$19,240.00</u>	<u>\$17,675.00</u>
DEPUTY CLERK - 1/2 - 1325	<u>19,240.00</u>	<u>17,675.00</u>
1002 SALARIES, PART TIME - 1324	<u>11,000.00</u>	<u>11,000.00</u>
1005 OVERTIME	<u>500.00</u>	<u>500.00</u>
1006 SOCIAL SECURITY MATCHING	<u>2,351.61</u>	<u>2,231.89</u>
1007 RETIREMENT MATCHING	<u>4,709.37</u>	<u>4,469.61</u>
1009 HEALTH INSURANCE MATCHING	<u>4,875.42</u>	<u>5,025.00</u>
1010 WORKMEN'S COMPENSATION	<u>58.52</u>	<u>55.86</u>
1011 UNEMPLOYMENT COMPENSATION	<u>215.18</u>	<u>204.23</u>
1016 LIFE INSURANCE	<u>51.00</u>	<u>51.00</u>
1019 DENTAL / VISION	<u>185.88</u>	<u>185.88</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>43,186.98</u></u>	<u><u>41,398.47</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>3,000.00</u>	<u>2,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>1,000.00</u>	<u>1,000.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>4,000.00</u></u>	<u><u>3,000.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>2,000.00</u>	<u>2,000.00</u>

**DEPARTMENT: 0117 COUNTY CLERK COST**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>COMMUNICATIONS</i>		
3022 CELL PHONES & PAGERS	800.00	800.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	100.00	500.00
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	1,020.00	1,200.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACH/EQUIP (POSTAGE RENTAL)	180.00	180.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	700.00	500.00
3094 MEALS & LODGING	300.00	100.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	2,500.00	2,500.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>7,600.00</u>	<u>7,780.00</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	2,000.00	2,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>2,000.00</u>	<u>2,000.00</u>
<b>TOTAL COUNTY CLERK COST</b>	<u>\$56,786.98</u>	<u>\$54,178.47</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3006.0120  
RECORDER'S  
COST

CALENDAR YEAR: 2021      BUDGET      \$549,265.16

FUND: 3006      COUNTY RECORDER'S COST

DEPARTMENT: 0120      COUNTY RECORDER'S COST

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2020</b>	<b>APPROPRIATION 2021</b>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$262,119.55</u>	<u>\$268,252.74</u>
CIRCUIT CLERK - 1299	<u>75,755.26</u>	<u>76,512.81</u>
CHIEF DEPUTY CLERK - 1300	<u>50,500.00</u>	<u>51,005.00</u>
DEPUTY CLERK II / CRIMINAL - 1301	<u>33,800.00</u>	<u>35,000.00</u>
DEPUTY CLERK I / REAL ESTATE - 1303	<u>33,800.00</u>	<u>34,138.00</u>
DEPUTY CLERK I / REAL ESTATE - 1306	<u>33,264.29</u>	<u>33,596.93</u>
DEPUTY CLERK III / REAL ESTATE - 1308	<u>35,000.00</u>	<u>38,000.00</u>
1002 PART - TIME	<u>22,803.14</u>	<u>32,000.00</u>
1005 OVERTIME	<u>1,000.00</u>	<u>1,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>21,873.09</u>	<u>23,045.83</u>
1007 RETIREMENT MATCHING	<u>45,697.24</u>	<u>48,064.74</u>
1009 HEALTH INSURANCE MATCHING	<u>58,505.04</u>	<u>60,300.00</u>
1010 WORKMEN'S COMPENSATION	<u>512.52</u>	<u>520.89</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,471.17</u>	<u>1,573.18</u>
1016 LIFE INSURANCE	<u>612.00</u>	<u>612.00</u>
1019 DENTAL / VISION	<u>2,230.56</u>	<u>2,230.56</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>416,824.31</u></u>	<u><u>437,599.94</u></u>

**DEPARTMENT: 0120 COUNTY RECORDER'S COST**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	11,000.00	9,000.00
2002 SMALL EQUIPMENT - PURCHASE	7,500.00	5,500.00
2005 FOOD	300.00	300.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	5,500.00	3,000.00
<b>TOTAL SUPPLIES</b>	<u>24,300.00</u>	<u>17,800.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	1,000.00	1,000.00
3009 OTHER PROFESSIONAL SERVICES	2,500.00	2,500.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	3,000.00	3,000.00
3021 POSTAGE	3,500.00	3,500.00
3022 CELLPHONES & PAGERS	750.00	750.00
3030 TRAVEL	1,500.00	1,500.00
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	300.00	300.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	2,456.52	2,679.84
3054 OTHER SUNDRY INSURANCE	3,135.38	3,135.38
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	10,000.00	8,300.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	200.00	200.00
3073 LEASE - MACHINERY & EQUIPMENT	4,500.00	3,000.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3006.0120  
RECORDER'S  
COST

**DEPARTMENT: 0120    COUNTY RECORDER'S COST**

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2020</b>	<b>APPROPRIATION 2021</b>
<i>PUBLIC RECORDS</i>		
3080 PUBLIC RECORDS	12,500.00	35,000.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	1,500.00	1,500.00
3094 MEALS & LODGING	1,500.00	1,500.00
3101 TRAINING & EDUCATION	2,500.00	2,500.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	20,000.00	16,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>70,841.90</b>	<b>86,365.22</b>
<b>CAPITAL OUTLAY</b>		
4002 BUILDINGS PURCHASED/COST/FEES	15,000.00	2,500.00
4004 MACHINERY & EQUIPMENT	7,500.00	5,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>22,500.00</b>	<b>7,500.00</b>
<b>TOTAL COUNTY RECORDER'S COST</b>	<b>\$534,466.21</b>	<b>\$549,265.16</b>



FAULKNER COUNTY  
APPLICATION FOR  
APPROPRIATION

3007.0438  
SHERIFF'S  
AUTOMATION

CALENDAR YEAR: 2021 BUDGET \$6,500.00

FUND: 3007 SHERIFF'S AUTOMATION

DEPARTMENT: 0438 SHERIFF'S AUTOMATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$6,200.00</u>	<u>\$6,500.00</u>
<b>TOTAL SUPPLIES</b>	<u>6,200.00</u>	<u>6,500.00</u>
<b>TOTAL SHERIFF'S AUTOMATION</b>	<u>\$6,200.00</u>	<u>\$6,500.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3008.0600  
LIBRARY

CALENDAR YEAR: 2021 BUDGET 2,460,728.86

FUND: 3008 COUNTY LIBRARY

DEPARTMENT: 0600 COUNTY LIBRARY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	\$766,601.61	\$796,266.00
LIBRARIAN - 1225	63,211.20	65,104.00
ASSISTANT DIRECTOR - 1226	49,219.04	50,690.00
CIRCULATION MANAGER - 1227	31,766.80	32,697.00
TECHNICAL PROCESSOR - 1229	33,421.44	34,424.00
ASSISTANT TECHNICAL PROCESSOR - 1230	31,839.60	32,781.00
ADULT SERVICES - 1231	32,820.32	27,040.00
NETWORK ADMINISTRATOR - 1232	34,574.80	35,589.00
CHILDREN SERVICES - 1233	41,353.52	42,452.00
MAYFLOWER LIBRARIAN - 1235	24,599.12	25,334.00
GREENBRIER LIBRARIAN- 1236	24,599.12	25,334.00
VILONIA LIBRARIAN - 1237	34,269.04	35,297.00
TWIN GROVES LIBRARIAN - 1238	24,599.12	25,334.00
MT VERNON LIBRARIAN - 1239	24,599.12	25,334.00
ASSISTANT CIRCULATION MANAGER - 1240	30,658.16	27,040.00
MAYFLOWER ASST LIBRARIAN - 1328	20,900.51	22,984.00
VILONIA ASST. LIBRARIAN - 1338	20,900.51	22,984.00
GREENBRIER ASST LIBRARIAN - 1339	20,900.51	22,984.00
LIBRARY ASSISTANT - 1340	20,833.28	22,922.00
LIBRARY ASSISTANT - 1341	20,833.28	22,922.00
LIBRARY ASSISTANT - 1342	20,833.28	22,922.00

**DEPARTMENT: 0600 COUNTY LIBRARY**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
LIBRARY ASSISTANT - 1343	20,833.28	22,922.00
LIBRARY ASSISTANT - 1344	20,833.28	22,922.00
LIBRARY ASSISTANT - 1345	20,833.28	22,922.00
LIBRARY ASSISTANT - 1346	20,833.28	22,922.00
LIBRARY ASSISTANT - 1347	20,833.28	22,922.00
GARDEN PROGRAMMER - 1348	24,509.68	27,040.00
CHILDREN'S PROGRAMMER - 1349	31,193.76	32,448.00
1002 SALARIES, PART-TIME - 1325	158,000.00	158,000.00
1006 SOCIAL SECURITY MATCHING	70,732.02	73,001.35
1007 RETIREMENT MATCHING	141,648.97	146,193.55
1008 NON-CONTRIBUTORY RETIREMENT	100.00	100.00
1009 HEALTH INSURANCE MATCHING	263,272.68	271,350.00
1010 WORKMEN'S COMPENSATION	1,721.65	1,776.88
1011 UNEMPLOYMENT COMPENSATION	6,472.21	6,679.86
1016 LIFE INSURANCE	2,754.00	2,754.00
1019 DENTAL / VISION	10,037.52	10,037.52
<b>TOTAL PERSONAL SERVICES</b>	<u>1,421,340.66</u>	<u>1,466,159.16</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	42,000.00	45,000.00
2002 SMALL EQUIPMENT - PURCHASE	15,000.00	17,500.00
2003 JANITORIAL SUPPLIES	6,000.00	6,000.00
2005 FOOD	3,000.00	3,000.00
2015 BOOKS / PERIODICALS / MEDIA	165,000.00	165,000.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3008.0600  
LIBRARY

**DEPARTMENT: 0600 COUNTY LIBRARY**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2022 PLUMBING & ELECTRICAL	8,000.00	8,000.00
2023 PARTS & REPAIRS	1,000.00	1,000.00
2024 MAINTENANCE / SERVICE CONTRACTS	45,000.00	40,000.00
<b>TOTAL SUPPLIES</b>	<b>285,000.00</b>	<b>285,500.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	28,000.00	25,000.00
3018 BUILDING & IMPROVEMENTS	200,000.00	190,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	14,000.00	15,000.00
3021 POSTAGE	8,000.00	9,000.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	10,000.00	7,500.00
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	22,000.00	22,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	35,285.80	38,493.60
3054 OTHER SUNDRY INSURANCE	9,076.10	9,076.10
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	110,000.00	110,000.00
3073 LEASE - MACHINERY & EQUIPMENT	11,000.00	10,000.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	2,000.00	2,000.00
3094 MEALS & LODGING	5,000.00	4,000.00
3101 TRAINING & EDUCATION	4,000.00	4,000.00

**DEPARTMENT: 0600 COUNTY LIBRARY**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	11,000.00	15,000.00
3192 LAWN CARE MAINTENANCE	8,000.00	7,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>477,361.90</u>	<u>468,069.70</u>
<b>CAPITAL OUTLAY</b>		
4002 BUILDINGS	1,000.00	1,000.00
4004 MACHINERY & EQUIPMENT	39,000.00	40,000.00
4006 CONSTRUCTION IN PROGRESS	200,000.00	200,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>240,000.00</u>	<u>241,000.00</u>
<b>TOTAL COUNTY LIBRARY</b>	<u>\$2,423,702.56</u>	<u>\$2,460,728.86</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3011.0110  
REAPPRAISAL  
COST FUND

CALENDAR YEAR: 2021    BUDGET                    \$475,000.00

FUND: 3011    REAPPRAISAL COST FUND

DEPARTMENT: 0110    REAPPRAISAL COST FUND

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3008 PROPERTY REAPPRAISAL	<u>\$475,000.00</u>	<u>\$475,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>475,000.00</u>	<u>475,000.00</u>
<b>TOTAL REAPPRAISAL COST FUND</b>	<u>\$475,000.00</u>	<u>\$475,000.00</u>







FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3015.0425  
DRUG CONTROL

CALENDAR YEAR: 2021    BUDGET                    \$2,000.00

FUND: 3015    DRUG CONTROL

DEPARTMENT: 0425    DRUG CONTROL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE MACHINERY & EQUIPMENT	<u>\$12,000.00</u>	<u>\$2,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>12,000.00</u>	<u>2,000.00</u>
<b>TOTAL DRUG CONTROL</b>	<u>\$12,000.00</u>	<u>\$2,000.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3017.0439  
JAIL OPERATION  
MAINTENANCE

CALENDAR YEAR: 2021    BUDGET                              \$375,000.00          

FUND: 3017    JAIL OPERATIONS & MAINTENANCE FUND

DEPARTMENT: 0439    JAIL OPERATIONS & MAINTENANCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2005 FOOD	\$434,000.00	\$375,000.00
<b>TOTAL SUPPLIES</b>	434,000.00	375,000.00
<b>TOTAL JAIL OPERATIONS &amp; MAINT.</b>	\$434,000.00	\$375,000.00



FAULKNER COUNTY  
 APPLICATION FOR  
 APPROPRIATION

3018.0437  
 DETENTION  
 FACILITY

CALENDAR YEAR: 2021 BUDGET \$20,300.00

FUND: 3018 COUNTY DETENTION FACILITY FUND

DEPARTMENT: 0437 COUNTY DETENTION FACILITY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>TRANSPORTATION</i>		
3031 COMMON CARRIER	<u>\$16,000.00</u>	<u>\$20,300.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>16,000.00</u>	<u>20,300.00</u>
<b>TOTAL COUNTY DETENTION FACILITY</b>	<u>\$16,000.00</u>	<u>\$20,300.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3020.0501  
911 / PSAP

**CALENDAR YEAR: 2021    BUDGET                    \$547,945.57**  
**FUND: 3020    911 / PSAP**  
**DEPARTMENT: 0501    911 / PSAP**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$162,864.00</u>	<u>\$164,492.64</u>
DISPATCHER - 1286	<u>30,784.00</u>	<u>31,091.84</u>
DISPATCHER - 1287	<u>30,784.00</u>	<u>31,091.84</u>
PSAP DEPUTY - 1288	<u>35,984.00</u>	<u>36,343.84</u>
911 DEPUTY DIRECTOR - 1289	<u>39,728.00</u>	<u>40,125.28</u>
OEM / 911 DIRECTOR - 1/2 - 1333	<u>25,584.00</u>	<u>25,839.84</u>
1002 SALARIES, PART - TIME	<u>8,000.00</u>	<u>4,000.00</u>
1005 OVERTIME	<u>10,000.00</u>	<u>5,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>14,142.10</u>	<u>13,578.19</u>
1007 RETIREMENT MATCHING	<u>28,321.16</u>	<u>27,191.87</u>
1009 HEALTH INSURANCE MATCHING	<u>43,878.78</u>	<u>45,225.00</u>
1010 WORKMEN'S COMPENSATION	<u>4,456.83</u>	<u>4,456.83</u>
1011 UNEMPLOYMENT COMPENSATION	<u>1,294.05</u>	<u>1,242.45</u>
1016 LIFE INSURANCE	<u>459.00</u>	<u>459.00</u>
1017 STRAIGHT TIME NOT OVERTIME	<u>4,000.00</u>	<u>4,000.00</u>
1019 DENTAL / VISION	<u>1,672.92</u>	<u>1,672.92</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>279,088.84</u></u>	<u><u>271,318.90</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>5,000.00</u>	<u>5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>25,000.00</u>	<u>25,000.00</u>

**DEPARTMENT: 0501 911 / PSAP**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
2007 FUEL, OIL, & LUBRICANTS	500.00	300.00
2008 TIRES & TUBES	1,500.00	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	6,000.00	10,000.00
2024 MAINTENANCE / SERVICE CONTRACTS	40,000.00	25,000.00
2029 SMALL TOOLS	2,000.00	0.00
<b>TOTAL SUPPLIES</b>	<b>80,000.00</b>	<b>65,300.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	37,000.00	7,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	350,000.00	160,000.00
3021 POSTAGE	300.00	250.00
<i>INSURANCE</i>		
3052 FIRE & EXTENDED COVERAGE	1,523.01	1,563.57
3053 FLEET LIABILITY	2,688.00	2,688.00
3054 OTHER SUNDRY INSURANCE	825.10	825.10
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	3,000.00	3,000.00
<i>MISCELLANEOUS</i>		
3100 OTHER MISCELLANEOUS	5,000.00	5,000.00
3101 TRAINING & EDUCATION	1,000.00	1,000.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	15,000.00	15,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>416,336.11</b>	<b>196,326.67</b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3020.0501  
911 / PSAP

DEPARTMENT: 0501 911 / PSAP

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>15,000.00</u>	<u>15,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>15,000.00</u>	<u>15,000.00</u>
<b>TOTAL 911 / PSAP</b>	<u>\$790,424.95</u>	<u>\$547,945.57</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3024.0417  
PUBLIC  
DEFENDER

**CALENDAR YEAR: 2021    BUDGET                    \$55,206.00**

**FUND: 3024    PUBLIC DEFENDER**

**DEPARTMENT: 0417    PUBLIC DEFENDER**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$6,000.00</u>	<u>\$5,000.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>3,000.00</u>	<u>6,156.00</u>
2005 FOOD	<u>200.00</u>	<u>200.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>2,000.00</u>	<u>2,000.00</u>
2024 MAINTENANCE / SERVICE CONTRACTS	<u>500.00</u>	<u>500.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>11,700.00</u></u>	<u><u>13,856.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3003 COMPUTER SERVICES	<u>6,270.00</u>	<u>2,200.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>4,200.00</u>	<u>4,200.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>2,250.00</u>	<u>1,850.00</u>
3021 POSTAGE	<u>1,600.00</u>	<u>1,500.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>500.00</u>	<u>1,000.00</u>
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	<u>0.00</u>	<u>200.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>4,400.00</u>	<u>4,400.00</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3070 RENT - LAND & BUILDINGS	<u>14,900.00</u>	<u>14,900.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,400.00</u>	<u>3,100.00</u>
3094 MEALS & LODGING	<u>1,500.00</u>	<u>1,500.00</u>

3024.0417  
PUBLIC  
DEFENDER

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**DEPARTMENT: 0417 PUBLIC DEFENDER**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
3101 TRAINING & EDUCATION	<u>2,500.00</u>	<u>2,500.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>39,520.00</u></u>	<u><u>37,350.00</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>4,000.00</u>	<u>4,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>4,000.00</u></u>	<u><u>4,000.00</u></u>
<b>TOTAL PUBLIC DEFENDER</b>	<u><u>\$55,220.00</u></u>	<u><u>\$55,206.00</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3025.0428  
VICTIM OF CRIME/  
VICTIM WITNESS

CALENDAR YEAR: 2021 BUDGET \$27,250.41

FUND: 3025 VICTIM OF CRIME / VICTIM WITNESS

DEPARTMENT: 0428 VICTIM OF CRIME / VICTIM WITNESS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1002 SALARIES, PART-TIME	<u>\$22,000.00</u>	<u>\$22,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>1,683.00</u>	<u>1,683.00</u>
1007 RETIREMENT MATCHING	<u>3,370.40</u>	<u>3,370.40</u>
1010 WORKMEN'S COMPENSATION	<u>43.01</u>	<u>43.01</u>
1011 UNEMPLOYMENT COMPENSATION	<u>154.00</u>	<u>154.00</u>
<b>TOTAL PERSONAL SERVICES</b>	<u>27,250.41</u>	<u>27,250.41</u>
<b>TOTAL VICTIM OF CRIME / VICTIM WITNESS</b>	<u>\$27,250.41</u>	<u>\$27,250.41</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3026.0417  
PUBLIC DEFENDER  
INVESTIGATOR

CALENDAR YEAR: 2021    BUDGET                    \$67,080.16

FUND: 3026    PUBLIC DEFENDER INVESTIGATION

DEPARTMENT: 0417    PUBLIC DEFENDER INVESTIGATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	\$88,150.54	\$67,080.16
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	88,150.54	67,080.16
<b>TOTAL PUBLIC DEFENDER INVESTIGATION.</b>	\$88,150.54	\$67,080.16



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3027.0408  
DISTRICT COURT  
PROBATION  
FEES

**CALENDAR YEAR: 2021    BUDGET                    \$66,263.57**

**FUND: 3027    DISTRICT COURT PROBATION FEES**

**DEPARTMENT: 0408    DISTRICT COURT PROBATION FEES**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$34,320.00</u>	<u>\$34,663.20</u>
PROBATION OFFICER - 1118	<u>34,320.00</u>	<u>34,663.20</u>
1006 SOCIAL SECURITY MATCHING	<u>2,625.48</u>	<u>2,651.73</u>
1007 RETIREMENT MATCHING	<u>5,257.82</u>	<u>5,310.40</u>
1009 HEALTH INSURANCE MATCHING	<u>9,750.84</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>939.84</u>	<u>939.84</u>
1011 UNEMPLOYMENT COMPENSATION	<u>240.24</u>	<u>242.64</u>
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>
1019 DENTAL / VISION	<u>371.76</u>	<u>371.76</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>53,607.98</u></u>	<u><u>54,331.57</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>1,000.00</u>	<u>1,000.00</u>
2006 CLOTHING & UNIFORM	<u>3,000.00</u>	<u>3,000.00</u>
2007 FUELS, OIL, AND LUBRICANT	<u>1,500.00</u>	<u>1,500.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>5,500.00</u></u>	<u><u>5,500.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>COMMUNICATIONS</i>		
3007 DRUG TESTING	<u>3,000.00</u>	<u>3,000.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>600.00</u>	<u>600.00</u>
3022 CELLPHONE & PAGER	<u>1,400.00</u>	<u>1,400.00</u>

3027.0408  
DISTRICT COURT  
PROBATION  
FEES

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0408 DISTRICT COURT PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>1,000.00</u>	<u>1,000.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3053 FLEET LIABILITY	<u>332.00</u>	<u>332.00</u>
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>100.00</u>	<u>100.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>6,432.00</u></u>	<u><u>6,432.00</u></u>
<b>TOTAL DISTRICT COURT PROBATION FEES</b>	<u><u>\$65,539.98</u></u>	<u><u>\$66,263.57</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3031.0431  
JUVENILE  
PROBATION  
FEES

CALENDAR YEAR: 2021      BUDGET      \$31,500.00

FUND: 3031      JUVENILE PROBATION FEES

DEPARTMENT: 0431      JUVENILE PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$5,000.00</u>	<u>\$0.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>4,500.00</u>	<u>0.00</u>
2005 FOOD	<u>1,000.00</u>	<u>500.00</u>
2006 CLOTHING & UNIFORMS	<u>230.00</u>	<u>0.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>1,000.00</u>	<u>0.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>11,730.00</u></u>	<u><u>500.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3007 DRUG TESTING	<u>3,000.00</u>	<u>3,000.00</u>
3009 OTHER PROFESSIONAL SERVICES	<u>7,500.00</u>	<u>7,500.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>10,000.00</u>	<u>0.00</u>
3021 POSTAGE	<u>600.00</u>	<u>0.00</u>
3022 CELL PHONES & PAGERS	<u>7,500.00</u>	<u>7,000.00</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>3,000.00</u>	<u>1,000.00</u>
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	<u>96.80</u>	<u>105.60</u>
3054 OTHER SUNDRY INSURANCE	<u>2,805.34</u>	<u>2,805.34</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>18,000.00</u>	<u>0.00</u>

3031.0431  
 JUVENILE  
 PROBATION  
 FEES

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

DEPARTMENT: 0431 JUVENILE PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3071 RENT - MACHINERY & EQUIPMENT	350.00	200.00
3073 LEASE - MACHINERY & EQUIPMENT	0.00	2,000.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	1,000.00	1,000.00
3094 MEALS & LODGING	2,000.00	1,500.00
3100 OTHER MISCELLANEOUS	1,097.74	0.00
3101 TRAINING & EDUCATION	600.00	689.06
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	200.00	200.00
3189 DRUG COURT	5,500.00	4,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>63,249.88</u>	<u>31,000.00</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	3,000.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>3,000.00</u>	<u>0.00</u>
<b>TOTAL JUVENILE PROBATION FEES</b>	<u>\$77,979.88</u>	<u>\$31,500.00</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3044.0416  
DRUG CONTROL  
PROSECUTING ATTORNEY

CALENDAR YEAR: 2021    BUDGET                    \$210,854.34

FUND: 3044    DRUG CONTROL - PROSECUTING ATTORNEY

DEPARTMENT: 0416    DRUG CONTROL - PROSECUTING ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2007 FUEL, OIL, & LUBRICANTS	\$0.00	\$20,000.00
<b>TOTAL SUPPLIES</b>	0.00	20,000.00
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>MISCELLANEOUS</i>		
3199 DRUG BUY MONEY	0.00	20,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	0.00	20,000.00
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	0.00	94,062.66
4005 VEHICLES	0.00	76,791.68
<b>TOTAL CAPITAL OUTLAY</b>	0.00	170,854.34
 <b>TOTAL DRUG CONTROL -         PROSECUTING ATTORNEY</b>	 \$0.00	 \$210,854.34



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3400.0520  
EMERGENCY  
SQUAD

**CALENDAR YEAR: 2021    BUDGET                    \$137,004.48**

**FUND: 3400    EMERGENCY SQUAD**

**DEPARTMENT: 0520    EMERGENCY SQUAD**

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2020</b>	<b>APPROPRIATION 2021</b>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	\$3,000.00	\$3,000.00
2002 SMALL EQUIPMENT - PURCHASE	30,000.00	30,000.00
2003 JANITORIAL SUPPLIES	200.00	200.00
2004 MEDICINE & DRUGS	3,000.00	3,000.00
2005 FOOD	500.00	500.00
2006 CLOTHING & UNIFORMS	4,000.00	4,000.00
2007 FUEL, OIL, & LUBRICANTS	4,000.00	4,000.00
2008 TIRES & TUBES	2,000.00	2,000.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	500.00	500.00
2021 PAINTS & METALS	200.00	200.00
2022 PLUMBING & ELECTRICAL	200.00	200.00
2023 PARTS & REPAIRS	15,000.00	15,000.00
2024 MAINTENANCE / SERVICE CONTRACTS	500.00	500.00
2029 SMALL TOOLS	500.00	500.00
<b>TOTAL SUPPLIES</b>	<b>63,600.00</b>	<b>63,600.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	1,000.00	1,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	500.00	500.00
3021 POSTAGE	100.00	100.00

**DEPARTMENT: 0520 EMERGENCY SQUAD**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<i>TRANSPORTATION</i>		
3030 TRAVEL	1,000.00	1,000.00
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	2,000.00	2,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	583.44	636.48
3053 FLEET LIABILITY	6,168.00	6,168.00
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	4,000.00	4,000.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3070 RENT - LAND & BUILDINGS	0.00	0.00
3071 RENT - MACHINERY & EQUIPMENT	500.00	500.00
3073 LEASE - MACHINERY & EQUIPMENT	1,500.00	1,500.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	1,500.00	1,500.00
3094 MEALS & LODGING	1,000.00	1,000.00
3100 OTHER MISCELLANEOUS	500.00	500.00
3101 TRAINING & EDUCATION	3,000.00	3,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>23,351.44</b>	<b>23,404.48</b>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	30,000.00	30,000.00
4005 VEHICLES	20,000.00	20,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>TOTAL EMERGENCY SQUAD</b>	<b>\$136,951.44</b>	<b>\$137,004.48</b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3401.0604  
MUSEUM

**CALENDAR YEAR: 2021    BUDGET                    \$78,672.77**  
**FUND: 3401    MUSEUM**  
**DEPARTMENT: 0604    MUSEUM**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL-TIME	<u>\$35,711.55</u>	<u>\$36,068.67</u>
MUSEUM CURATOR - 1240	<u>35,711.55</u>	<u>36,068.67</u>
1006 SOCIAL SECURITY MATCHING	<u>2,731.93</u>	<u>2,759.25</u>
1007 RETIREMENT MATCHING	<u>5,471.01</u>	<u>5,525.72</u>
1009 HEALTH INSURANCE MATCHING	<u>9,750.84</u>	<u>10,050.00</u>
1010 WORKMEN'S COMPENSATION	<u>1,281.99</u>	<u>1,281.99</u>
1011 UNEMPLOYMENT COMPENSATION	<u>249.98</u>	<u>252.48</u>
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>
1019 DENTAL / VISION	<u>371.76</u>	<u>371.76</u>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>55,671.06</u></u>	<u><u>56,411.87</u></u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>500.00</u>	<u>500.00</u>
2002 SMALL EQUIPMENT - PURCHASE	<u>500.00</u>	<u>500.00</u>
2003 JANITORIAL SUPPLIES	<u>100.00</u>	<u>100.00</u>
2019 ARCHIVAL & EXHIBIT SUPPLIES	<u>6,550.00</u>	<u>6,550.00</u>
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2024 MAINTENANCE & SERVICE CONTRACTS	<u>300.00</u>	<u>300.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>7,950.00</u></u>	<u><u>7,950.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>500.00</u>	<u>500.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>675.00</u>	<u>675.00</u>

**DEPARTMENT: 0604 MUSEUM**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
3021 POSTAGE	250.00	250.00
<i>INSURANCE</i>		
3052 FIRE & EXTENDED COVERAGE	3,181.64	3,470.88
3054 OTHER SUNDRY INSURANCE	165.02	165.02
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	9,000.00	9,000.00
<i>MISCELLANEOUS</i>		
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	250.00	250.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>14,021.66</u>	<u>14,310.90</u>
<b>TOTAL MUSEUM</b>	<u>\$77,642.72</u>	<u>\$78,672.77</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3402.0201  
COUNTY ROAD  
SALES TAX

CALENDAR YEAR: 2021    BUDGET                    \$5,360,000.00

FUND: 3402    COUNTY ROAD SALES TAX

DEPARTMENT: 0201    COUNTY ROAD SALES TAX

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIRS	<u>\$110,000.00</u>	<u>\$110,000.00</u>
2025 ASPHALT	<u>2,200,050.00</u>	<u>2,600,000.00</u>
2026 CULVERT & PIPE	<u>500,000.00</u>	<u>400,000.00</u>
2027 GRAVEL, DIRT, & SAND	<u>850,000.00</u>	<u>700,000.00</u>
2030 CONCRETE	<u>150,000.00</u>	<u>145,000.00</u>
2031 BRIDGES & STEEL	<u>417,000.00</u>	<u>300,000.00</u>
<b>TOTAL SUPPLIES</b>	<u><u>4,227,050.00</u></u>	<u><u>4,255,000.00</u></u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>175,000.00</u>	<u>175,000.00</u>
4005 VEHICLES	<u>60,000.00</u>	<u>60,000.00</u>
4008 AR HWY DEPT & OTHER CONST	<u>870,000.00</u>	<u>870,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>1,105,000.00</u></u>	<u><u>1,105,000.00</u></u>
<b>TOTAL COUNTY ROAD SALES TAX</b>	<u><u>\$5,332,050.00</u></u>	<u><u>\$5,360,000.00</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3404.0406  
ANIMAL WELFARE  
CONTROL

CALENDAR YEAR: 2021 BUDGET \$70,000.00

FUND: 3404 ANIMAL WELFARE CONTROL

DEPARTMENT: 0406 ANIMAL WELFARE CONTROL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3104 SPAY & NEUTER SERVICES	<u>\$35,000.00</u>	<u>\$70,000.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>35,000.00</u>	<u>70,000.00</u>
<b>TOTAL ANIMAL WELFARE &amp; CONTROL</b>	<u>\$35,000.00</u>	<u>\$70,000.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3405.0424  
FEDERAL DRUG  
FORFEITURE

CALENDAR YEAR: 2021    BUDGET REQUEST    \$10,800.00

FUND: 3405    FEDERAL DRUG FORFEITURE

DEPARTMENT: 0424    FEDERAL DRUG FORFEITURE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	\$5,900.00	\$0.00
 <i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE - MACHINERY & EQUIPMENT	7,200.00	10,800.00
 <i>MISCELLANEOUS</i>		
3190 K-9 EXPENSE	4,000.00	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>17,100.00</u>	<u>10,800.00</u>
 <b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	5,000.00	0.00
4005 VECHILES	22,000.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>27,000.00</u>	<u>0.00</u>
 <b>TOTAL FEDERAL DRUG FORFEITURE</b>	 <u>\$44,100.00</u>	 <u>\$10,800.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3407.0421  
CRIMINAL JUSTICE  
SALES TAX  
JAIL

**CALENDAR YEAR: 2021    BUDGET                    \$3,556,849.13**

**FUND: 3407    CRIMINAL JUSTICE SALES TAX**

**DEPARTMENT: 0421    CRIMINAL JUSTICE SALES TAX (COUNTY JAIL)**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$1,499,546.24</u>	<u>\$1,514,541.70</u>
LIEUTENANT - 1160	<u>39,822.33</u>	<u>40,220.55</u>
LIEUTENANT - 1162	<u>39,822.33</u>	<u>40,220.55</u>
SERGEANT - 1163	<u>35,515.75</u>	<u>35,870.91</u>
SERGEANT - 1164	<u>35,515.75</u>	<u>35,870.91</u>
TRANSPORT/COURTS OFFICER - 1165	<u>34,476.00</u>	<u>34,820.76</u>
TRANSPORT OFFICER - 1166	<u>32,864.00</u>	<u>33,192.64</u>
DETENTION STAFF LT - 1168	<u>39,822.33</u>	<u>40,220.55</u>
CORPORAL - 1169	<u>31,772.00</u>	<u>32,089.72</u>
CORPORAL - 1170	<u>31,772.00</u>	<u>32,089.72</u>
CORPORAL - 1171	<u>31,772.00</u>	<u>32,089.72</u>
CORPORAL - 1172	<u>31,772.00</u>	<u>32,089.72</u>
CORPORAL - 1173	<u>31,772.00</u>	<u>32,089.72</u>
CORPORAL - 1174	<u>31,772.00</u>	<u>32,089.72</u>
DETENTION OFFICER - 1175	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1176	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1177	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1178	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1180	<u>28,652.00</u>	<u>28,938.52</u>

3407.0421  
CRIMINAL JUSTICE  
SALES TAX  
JAIL

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0421 CRIMINAL JUSTICE SALES TAX (COUNTY JAIL)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
DETENTION OFFICER - 1181	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1182	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1183	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1184	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1185	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1186	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1187	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1188	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1189	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1190	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1191	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1192	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1193	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1194	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1195	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1196	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1197	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1198	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1199	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1200	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1201	<u>28,652.00</u>	<u>28,938.52</u>
DETENTION OFFICER - 1202	<u>28,652.00</u>	<u>28,938.52</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3407.0421  
CRIMINAL JUSTICE  
SALES TAX  
JAIL

**DEPARTMENT: 0421 CRIMINAL JUSTICE SALES TAX (COUNTY JAIL)**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
DETENTION OFFICER - 1203	28,652.00	28,938.52
DETENTION OFFICER - 1204	28,652.00	28,938.52
DETENTION OFFICER - 1205	28,652.00	28,938.52
DETENTION OFFICER - 1206	28,652.00	28,938.52
DETENTION OFFICER - 1207	28,652.00	28,938.52
NURSE LPN - 1217	36,608.00	36,974.08
CORPORAL - 1218	31,772.00	32,089.72
ASSISTANT - 1219	30,316.00	30,619.16
DETENTION SGT - 1337	35,515.75	35,870.91
1002 SALARIES, PART-TIME - 1329	45,000.00	40,000.00
1005 OVERTIME	65,000.00	65,000.00
1006 SOCIAL SECURITY MATCHING	123,130.29	123,894.94
1007 RETIREMENT MATCHING	246,582.48	248,113.79
1009 HEALTH INSURANCE MATCHING	477,791.16	492,450.00
1010 WORKMEN'S COMPENSATION	40,297.67	40,297.67
1011 UNEMPLOYMENT COMPENSATION	11,266.82	11,336.79
1016 LIFE INSURANCE	4,998.00	4,998.00
1019 DENTAL / VISION	18,216.24	18,216.24
<b>TOTAL PERSONAL SERVICES</b>	<u>2,531,828.90</u>	<u>2,558,849.13</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	21,600.00	30,000.00
2003 JANITORIAL SUPPLIES	50,000.00	45,000.00
2005 FOOD	96,000.00	90,000.00
2011 CHEMICALS & CLEANING	100,000.00	90,000.00

3407.0421  
 CRIMINAL JUSTICE  
 SALES TAX  
 JAIL

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

DEPARTMENT: 0421 CRIMINAL JUSTICE SALES TAX (COUNTY JAIL)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
2012 HYGIENE	20,000.00	25,000.00
2013 MISC KITCHEN SUPPLIES	30,000.00	30,000.00
2014 CLOTHING & UNIFORMS (INMATES)	20,000.00	20,000.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2020 BUILDING MATERIALS & SUPPLIES	10,000.00	10,000.00
2021 PAINTS & METALS	2,000.00	2,000.00
2022 PLUMBING & ELECTRICAL	85,000.00	75,000.00
2023 PARTS & REPAIRS	150,000.00	125,000.00
2024 MAINTENANCE & SERVICE CONTRACTS	45,000.00	50,000.00
<b>TOTAL SUPPLIES</b>	<u>629,600.00</u>	<u>592,000.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	19,000.00	30,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	20,000.00	20,000.00
<i>TRANSPORTATION</i>		
3031 COMMON CARRIER	11,000.00	26,000.00
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	318,000.00	310,000.00
<i>MISCELLANEOUS</i>		
3191 PRISONER HOUSING	30,000.00	20,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>398,000.00</u>	<u>406,000.00</u>
<b>TOTAL CJST ( JAIL)</b>	<u>\$3,559,428.90</u>	<u>\$3,556,849.13</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3407.0436  
DEPUTIES /  
DISPATCHERS  
(SHERIFF)

**CALENDAR YEAR: 2021    BUDGET                    \$1,687,675.46**

**FUND: 3407    CRIMINAL JUSTICE SALES TAX**

**DEPARTMENT: 0436    DEPUTIES / DISPATCHERS (SHERIFF)**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1001 SALARIES, FULL - TIME	<u>\$464,672.00</u>	<u>\$469,318.72</u>
DEPUTY - 1179	<u>36,608.00</u>	<u>36,974.08</u>
DEPUTY - 1208	<u>36,608.00</u>	<u>36,974.08</u>
ENTRY LEVEL DEPUTY - 1210	<u>35,568.00</u>	<u>35,923.68</u>
DEPUTY - 1211	<u>36,608.00</u>	<u>36,974.08</u>
DEPUTY - 1212	<u>36,608.00</u>	<u>36,974.08</u>
DEPUTY - 1213	<u>36,608.00</u>	<u>36,974.08</u>
SERGEANT SHIFT COMMANDER - 1214	<u>40,768.00</u>	<u>41,175.68</u>
DISPATCHER - 1215	<u>30,784.00</u>	<u>31,091.84</u>
DEPUTY -1216	<u>36,608.00</u>	<u>36,974.08</u>
DISPATCHER - 1290	<u>30,784.00</u>	<u>31,091.84</u>
DEPUTY - 1291	<u>36,608.00</u>	<u>36,974.08</u>
CID ADMIN / EVIDENCE OFFICER - 1334	<u>34,528.00</u>	<u>34,873.28</u>
BAILIFF SUPERVISOR-SGT - 1336	<u>35,984.00</u>	<u>36,343.84</u>
1005 OVERTIME	<u>17,000.00</u>	<u>18,000.00</u>
1006 SOCIAL SECURITY MATCHING	<u>36,847.91</u>	<u>37,279.88</u>
1007 RETIREMENT MATCHING	<u>73,792.15</u>	<u>74,657.23</u>
1009 HEALTH INSURANCE MATCHING	<u>126,760.92</u>	<u>130,650.00</u>
1010 WORKMEN'S COMPENSATION	<u>11,843.72</u>	<u>11,843.72</u>

3407.0436  
 DEPUTIES /  
 DISPATCHERS  
 (SHERIFF)

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

DEPARTMENT: 0436 DEPUTIES / DISPATCHERS (SHERIFF)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
1011 UNEMPLOYMENT COMPENSATION	3,371.70	3,411.23
1016 LIFE INSURANCE	1,326.00	1,326.00
1019 DENTAL / VISION	4,832.88	4,832.88
<b>TOTAL PERSONAL SERVICES</b>	<u>740,447.28</u>	<u>751,319.66</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	26,000.00	19,000.00
2002 SMALL EQUIPMENT - PURCHASE	18,000.00	20,000.00
2006 CLOTHING & UNIFORMS (EMPLOYEES)	5,000.00	3,000.00
2007 FUEL, OIL, & LUBRICANTS	230,000.00	220,000.00
2008 TIRES & TUBES	35,000.00	35,000.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2032 PARTS & REPAIRS - VEHICLES	70,000.00	70,000.00
<b>TOTAL SUPPLIES</b>	<u>384,000.00</u>	<u>367,000.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	5,000.00	14,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	5,000.00	5,000.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	1,000.00	0.00
<i>ADVERTISING &amp; PUBLICATIONS</i>		
3040 ADVERTISING & PUBLICATIONS	1,000.00	500.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3052 FIRE & EXTENDED COVERAGE	39,817.80	43,619.80
3053 FLEET LIABILITY	70,000.00	64,736.00
3054 OTHER SUNDRY INSURANCE	73,887.30	74,000.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3407.0436  
DEPUTIES /  
DISPATCHERS  
(SHERIFF)

**DEPARTMENT: 0436 DEPUTIES / DISPATCHERS (SHERIFF)**

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2020</b>	<b>APPROPRIATION 2021</b>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	19,100.00	20,000.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3073 LEASE MACHINERY & EQUIPMENT	0.00	6,400.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	100.00	100.00
3093 MISC. LAW ENFORCEMENT	50,000.00	50,000.00
3094 MEALS & LODGING	10,000.00	8,000.00
3101 TRAINING & EDUCATION	15,000.00	15,000.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	20,000.00	15,000.00
3188 TOWING	1,000.00	1,000.00
3190 K - 9 EXPENSES	0.00	2,000.00
3199 DRUG BUY MONEY	10,000.00	10,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>320,905.10</b>	<b>329,355.80</b>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	45,000.00	40,000.00
4005 VEHICLES	198,000.00	200,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>243,000.00</b>	<b>240,000.00</b>
<b>TOTAL CJST (SHERIFF)</b>	<b>\$1,688,352.38</b>	<b>\$1,687,675.46</b>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3411.0440  
TEEN COURT

<b>CALENDAR YEAR: 2021</b>	<b>BUDGET</b>	<u><b>\$9,300.00</b></u>	
	<b>FUND: 3411</b>	<b>TEEN COURT</b>	
	<b>DEPARTMENT: 0440</b>	<b>TEEN COURT</b>	
<b><u>BUDGET LINE ITEM</u></b>		<b><u>APPROPRIATION</u></b>	<b><u>APPROPRIATION</u></b>
		<b>2020</b>	<b>2021</b>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES		<u>\$750.00</u>	<u>\$1,000.00</u>
2005 FOOD		<u>1,300.00</u>	<u>1,400.00</u>
2006 CLOTHING / UNIFORMS		<u>700.00</u>	<u>1,000.00</u>
<b>TOTAL SUPPLIES</b>		<u><u>2,750.00</u></u>	<u><u>3,400.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>TRANSPORTATION</i>			
3030 TRAVEL		<u>2,500.00</u>	<u>2,700.00</u>
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS		<u>500.00</u>	<u>500.00</u>
3094 MEALS/LODGING		<u>1,000.00</u>	<u>2,000.00</u>
3101 TRAINING / EDUCATION		<u>600.00</u>	<u>700.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>		<u><u>4,600.00</u></u>	<u><u>5,900.00</u></u>
<b>TOTAL TEEN COURT</b>		<u><u>\$7,350.00</u></u>	<u><u>\$9,300.00</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3412.0412  
JUVENILE  
COURT PROGRAM

CALENDAR YEAR: 2021    BUDGET                    \$1,786.40

FUND: 3412    JUVENILE COURT PROGRAM

DEPARTMENT: 0412    JUVENILE COURT PROGRAM

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$2,059.94</u>	<u>\$1,586.40</u>
2005 FOOD	<u>0.00</u>	<u>200.00</u>
<b>TOTAL SUPPLIES</b>	<u>2,059.94</u>	<u>1,786.40</u>
<b>TOTAL JUVENILE COURT PROGRAM</b>	<u>\$2,059.94</u>	<u>\$1,786.40</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3413.0801  
SOIL  
CONSERVATION

**CALENDAR YEAR: 2021    BUDGET REQUEST    \$52,572.00**

**FUND: 3413    SOIL CONSERVATION**

**DEPARTMENT: 0801    SOIL CONSERVATION**

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2020</b>	<b>APPROPRIATION 2021</b>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	\$0.00	\$150.00
2002 SMALL EQUIPMENT - PURCHASE	0.00	2,000.00
2005 FOOD	0.00	1,200.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>		
2023 PARTS & REPAIR	0.00	6,000.00
<b>TOTAL SUPPLIES</b>	0.00	9,350.00
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	0.00	5,000.00
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	0.00	0.00
3021 POSTAGE	0.00	250.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>		
3053 FLEET LIABILITY	0.00	2,152.00
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	0.00	1,200.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>		
3070 RENT - LAND & BUILDINGS	0.00	1,800.00
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	0.00	0.00
3100 OTHER MISCELLANEOUS	0.00	100.00
3101 TRAINING & EDUCATION	0.00	220.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	0.00	10,722.00

DEPARTMENT: 0801 SOIL CONSERVATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>32,500.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>0.00</u>	<u>32,500.00</u>
<b>TOTAL SOIL CONSERVATION</b>	<u>\$0.00</u>	<u>\$52,572.00</u>

FAULKNER COUNTY  
 APPLICATION FOR  
 APPROPRIATION

3414.0806  
 EXTENSION  
 OFFICE

CALENDAR YEAR: 2021 BUDGET REQUEST \$56,138.34

FUND: 3414 EXTENSION OFFICE

DEPARTMENT: 0806 EXTENSION OFFICE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3009 OTHER PROFESSIONAL SERVICES	<u>\$0.00</u>	<u>\$41,400.00</u>
<i>COMMUNICATIONS</i>		
3020 TELEPHONE & FAX - LANDLINE	<u>0.00</u>	<u>850.00</u>
<i>UTILITIES</i>		
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>0.00</u>	<u>13,888.34</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>0.00</u>	<u>56,138.34</u>
<b>TOTAL EXTENSION OFFICE</b>	<u>\$0.00</u>	<u>\$56,138.34</u>







FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3505.0434  
JUVENILE  
COURT GRANTS

CALENDAR YEAR: 2021    BUDGET                    \$4,521.95

FUND: 3505    JUVENILE COURT GRANTS

DEPARTMENT: 0434    JUVENILE COURT GRANTS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$12,261.15</u>	<u>\$28.35</u>
2005 FOOD	<u>5,451.84</u>	<u>678.60</u>
<b>TOTAL SUPPLIES</b>	<u><u>17,712.99</u></u>	<u><u>706.95</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>TRANSPORTATION</i>		
3030 TRAVEL	<u>0.00</u>	<u>1,200.00</u>
<i>MISCELLANEOUS</i>		
3094 MEALS & LODGING	<u>0.00</u>	<u>1,425.00</u>
3101 TRAINING & EDUCATION	<u>0.00</u>	<u>1,190.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>0.00</u></u>	<u><u>3,815.00</u></u>
<b>TOTAL JUVENILE COURT GRANTS</b>	<u><u>\$17,712.99</u></u>	<u><u>\$4,521.95</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3508.0443  
PASS  
THROUGH  
GRANT

CALENDAR YEAR: 2021    BUDGET                              \$0.00          

FUND: 3508    JUVENILE PASS THROUGH GRANT

DEPARTMENT: 0443    JUVENILE PASS THROUGH GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>PERSONAL SERVICES</b>		
1005 OVERTIME & OTHER PREMIUM	<u>\$0.00</u>	<u>\$0.00</u>
1006 SOCIAL SECURITY MATCHING	<u>0.00</u>	<u>0.00</u>
1007 RETIREMENT MATCHING	<u>0.00</u>	<u>0.00</u>
1011 UNEMPLOYMENT COMPENSATION	<u>0.00</u>	<u>0.00</u>
<b>TOTAL PERSONAL SERVICES</b>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL JUVENILE PASS THROUGH GRANT</b>	<u>\$0.00</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3509.0441  
JUVENILE  
ACCOUNTABILITY  
BLOCK GRANT

CALENDAR YEAR: 2021    BUDGET                        \$0.00    

FUND: 3509    JUVENILE ACCOUNTABILITY BLOCK GRANT

DEPARTMENT: 0441    JUVENILE ACCOUNTABILITY BLOCK GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	<u>\$4,000.00</u>	<u>\$0.00</u>
<b>TOTAL SUPPLIES</b>	<u>4,000.00</u>	<u>0.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3007 DRUG TESTING	<u>2,000.00</u>	<u>0.00</u>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>2,000.00</u>	<u>0.00</u>
<b>TOTAL JUVENILE ACCOUNTABILITY BLOCK GRANT</b>	<u>\$6,000.00</u>	<u>\$0.00</u>







FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3514.0434  
JUVENILE  
COURT GRANTS

CALENDAR YEAR: 2021    BUDGET                              \$2,475.88          

FUND: 3514    JUVENILE COURT GRANTS

DEPARTMENT: 0434    JUVENILE COURT GRANTS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	\$1,500.00	\$1,092.59
2002 SMALL EQUIPMENT	1,033.29	1,033.29
<b>TOTAL SUPPLIES</b>	2,533.29	2,125.88
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>MISCELLANEOUS</i>		
3090 DUES, MEMBERSHIPS & SUBSCRIPTIONS	0.00	350.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	0.00	350.00
<b>TOTAL JUVENILE COURT GRANTS</b>	\$2,533.29	\$2,475.88



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3515.0442  
JUVENILE  
DRUG COURT  
GRANT

CALENDAR YEAR: 2021    BUDGET                              \$8,139.99          

FUND: 3515    JUVENILE DRUG COURT GRANT

DEPARTMENT: 0442    JUVENILE DRUG COURT GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>SUPPLIES</b>		
<i>SUPPLIES</i>		
2001 GENERAL SUPPLIES	\$0.00	\$972.23
2005 FOOD	0.00	178.51
<b>TOTAL SUPPLIES</b>	0.00	1,150.74
<b>OTHER SERVICES &amp; CHARGES</b>		
<i>PROFESSIONAL SERVICES</i>		
3007 DRUG TESTING	0.00	131.25
3009 OTHER PROFESSIONAL SERVICES	0.00	2,400.00
<i>TRANSPORTATION</i>		
3030 TRAVEL	0.00	1,160.00
<i>MISCELLANEOUS</i>		
3094 MEALS & LODGING	0.00	1,808.00
3101 TRAINING / EDUCATION	0.00	1,490.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	0.00	6,989.25
<b>TOTAL JUVENILE DRUG COURT GRANTS</b>	\$0.00	\$8,139.99



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3517.0444  
JUVENILE  
OFFICER GRANT

**CALENDAR YEAR: 2021    BUDGET                    \$6,920.20**

**FUND: 3517    JUVENILE OFFICER GRANT**

**DEPARTMENT: 0444    JUVENILE OFFICER GRANT**

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2020</b>	<b>APPROPRIATION 2021</b>
<b>PERSONAL SERVICES</b>		
1005 OVERTIME & OTHER PREMIUM	\$0.00	\$5,595.70
1006 SOCIAL SECURITY MATCHING	0.00	428.07
1007 RETIREMENT MATCHING	0.00	857.26
1011 UNEMPLOYMENT COMPENSATION	0.00	39.17
<b>TOTAL PERSONAL SERVICES</b>	<b>0.00</b>	<b>6,920.20</b>
<b>TOTAL JUVENILE OFFICER GRANT</b>	<b>\$0.00</b>	<b>\$6,920.20</b>

