

# Faulkner County Ordinances

(2020)

<u>Number</u>	<u>Title</u>	<u>Page #</u>
20-01	Amend and Supplement Ordinance 18-34	2
20-02	Establishing Per Diem Compensation for JPs Attending Meetings	3-4
20-04	Amend and Supplement Ordinance 18-34	5
20-05	Amend and Supplement Ordinance 19-48	6-7
20-06	Providing Support of the County Conversation District	8
20-07	2019 Amended Carryover	9-10
20-08	Compensation for Election Commissioners	11
20-09	Emergency Ordinance for Special Pay Due to Covid-19 Pandemic	12-13
20-10	Amend and Supplement Ordinance 20-08	14
20-11	Amended Annual Operating Budget for Calendar Year 2020	15-16
20-12	Amend and Supplement Ordinance 19-48	17
20-13	Amend and Supplement Ordinance 19-48	18
20-14	Amend and Supplement Ordinance 19-48	19-20
20-15	Amend Ordinance 15-18 Election Coordinator Position	21-23
20-16	Amend and Supplement Ordinance 19-48	24
20-17	New Positions for "Deputy" Pursuant to COPS Hiring Program	25-26
20-18	Amend and Supplement Ordinance 19-48	27
20-19	Amend and Supplement Ordinance 19-48	28
20-20	Animal Control	29-39
20-21	County Board Transparency Report	40-41
20-22	Reallocating Sales and Use Tax	41-43
20-23	Amend and Supplement Ordinance 19-48	44-45
20-24	Amend and Supplement Ordinance 19-49	46
20-25	Amend and Supplement Ordinance 19-48	47-49
20-26	Amend and Supplement Ordinance 19-48	50-52
20-27	Amend and Supplement Ordinance 19-48	53
20-28	Appropriating and Levying Millage Taxes on All Property	54-56
20-29	Amend and Supplement Ordinance 19-48	57-58
20-30	Coronavirus Relief Fund	59
20-31	Jail Healthcare Provider	60-68
20-32	2021 Budget Adoption	69-205

FILED

JAN 22 2020


MARGARET DARTER  
FAULKNER COUNTY CLERK  
BY  DC

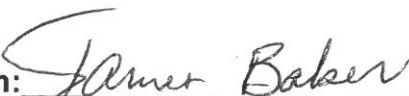
**ORDINANCE 20-01**  
Sponsored by Budget & Finance Committee

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.  
An Ordinance to be entitled: An appropriation Ordinance to amend and  
supplement Faulkner County Ordinance 18-34 (December 18, 2018).**

- Section 1: \$590.00 is transferred within County General Fund (1000), Department 0409, District Court, from expenditure code 1010- Workmen's Comp to expenditure code 1001 – Salaries, FT.
- Section 2: \$.04 is transferred within County General Fund (1000), Department 0429, Victim Services & Domestic Violence, from expenditure code 1010 – Workmen's Com to expenditure code 1001 – Salaries, FT.
- Section 3: \$102.69 is transferred within Museum Fund (3401), Department 0604, Museum, from expenditure code 1011 – Unemployment, as follows:
- |         |                            |
|---------|----------------------------|
| \$89.03 | 1001 – Salaries, FT        |
| \$13.66 | 1007 – Retirement Matching |
- Section 4: \$10,000.00 is transferred within Criminal Justice Sales Tax Fund (3407), Department 0421, Criminal Justice Sales Tax, from expenditure code 2011 – Chemicals & Cleaning to expenditure code 3069 – Utilities.
- Section 5: \$98.40 is appropriated from Victim of Crime/Victim Witness Fund (3025) to Department 0428, Victim of Crime/Victim Witness, as follows:
- |         |                                 |
|---------|---------------------------------|
| \$80.00 | 1002 – Salaries, PT             |
| \$ 6.23 | 1006 – Social Security Matching |
| \$12.17 | 1007 – Retirement Matching      |
- Section 6: \$522.19 is appropriated from Juvenile Court Grants Fund (3505) to Department 0434, Juvenile Court Grants, expenditure code 2001 – General Supplies.

Approved by the Quorum Court on January 21, 2020.

Attest:   
Margaret Darter  
Faulkner County Secretariat  
Faulkner County, Arkansas

Affirm:   
James Baker  
Faulkner County Judge  
Faulkner County, Arkansas

Dated: January 21, 2020

Dated: January 21, 2020

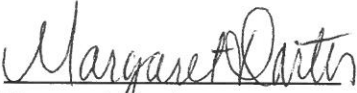


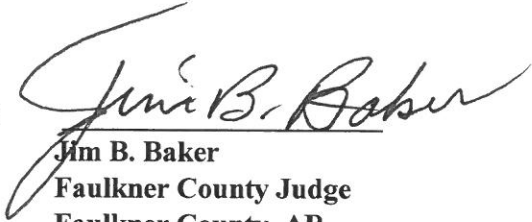
Article 8. SEVERABILITY: If any part of this Ordinance is held invalid, such invalidity shall not affect any other portion of this Ordinance.

Article 9. EMERGENCY CLAUSE: This Ordinance, being necessary for the compensation of justices of the peace for the 2020 Budget Year shall be in full effect immediately upon adoption and signing.

**Dated: January 22, 2020**

**Dated: January 22, 2020**

**Attest:**   
**Margaret Darter**  
**Quorum Court Secretariat**  
**Faulkner County, AR**

**Approved:**   
**Jim B. Baker**  
**Faulkner County Judge**  
**Faulkner County, AR**



FILED

FEB 19 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK

BY  DC

**ORDINANCE 20-05**

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.  
An Ordinance to be entitled: An appropriation Ordinance to amend and  
supplement Faulkner County Ordinance 19-48 (December 17, 2019).**

Section 1: \$44,427.97 is transferred within Capital Improvement Fund (1810), Department 0418, County Jail, from expenditure code 4004 – Machinery & Equipment, as follows:

\$42,290.07	2002 – Small Equipment
\$ 436.84	3009 – Other Professional Services
\$ 1,701.06	3102 – Computer Software, Support

Section 2: \$8,244.00 is transferred within Juvenile Court Grants Fund (3505), Department 0434, Juvenile Court Grants, from expenditure code 2001 – General Supplies, as follows:

\$5,500.00	3009 – Drug Testing
\$1,200.00	3030 – Travel
\$1,425.00	3094 – Meals & Lodging
\$ 119.00	3101 – Training & Education

Section 3: \$500.00 is anticipated/projected into Juvenile Court Grants/Non Fed/State Fund (3514). (Revenue Series Code 8767)

\$500.00 is appropriated from Juvenile Court Grants/Non Fed/State Fund (3514), to Department 0434, Juvenile Court Grants, expenditure code 3090 – Dues & Memberships.

Section 4: \$10,000.00 is anticipated/projected into Juvenile Drug Court Grant Fund (3515). (Revenue Series Code )

\$10,000.00 is appropriated from Juvenile Drug Court Grant Fund (3515) to Department 0442, Juvenile Drug Court Grant, as follows:

\$1,194.50	2001 - General Supplies
\$ 460.00	2005 - Food
\$1,487.50	3007 – Drug Testing
\$2,400.00	3009 – Other Professional Service
\$1,160.00	3030 – Travel
\$1,808.00	3094 – Meals & Lodging
\$1,490.00	3101 – Training & Education

Section 5: \$10,142.35 is anticipated/projected into Juvenile Court Grant Fund (3517). (Revenue Series Code 7010)

\$10,142.35 is appropriated from Juvenile Officer Grant Fund (3517), to Department 0444, Juvenile Officer Grant, as follows:

\$8,055.00	1005 – Overtime
\$ 616.21	1006 - Social Security Matching
\$1,234.03	1007 – Retirement Matching
\$ 237.11	1011 – Unemployment Compensation

Approved by the Quorum Court on February 18, 2020.

Attest: Margaret Darter  
**Margaret Darter**  
**Faulkner County Secretariat**  
**Faulkner County, Arkansas**

Affirm: James Baker  
**James Baker**  
**Faulkner County Judge**  
**Faulkner County, Arkansas**

Dated: February 19, 2020

Dated: February 19, 2020

FILED

FEB 19 2020

FAULKNER COUNTY QUORUM COURT

Sponsored by: Justice Tyler Pearson

MARGARET DARTER  
FAULKNER COUNTY CLERK

BY  DC

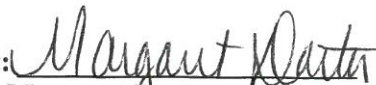
ORDINANCE 20-06

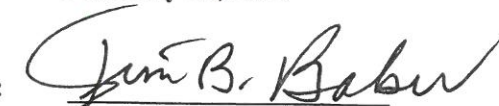
BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF FAULKNER, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE PROVIDING FOR THE SUPPORT OF THE FAULKNER COUNTY CONSERVATION DISTRICT, TO DECLARE AN EMERGENCY, AND FOR OTHER PURPOSES.

- Article 1: There is hereby levied a voluntary tax of 1 mill for 2019 and subsequent years on the assessed valuation of all real and personal property subject to taxation within Faulkner County.
- Article 2: Such millage shall be set forth as a "Voluntary Soil Conservation District Tax" to be paid by the property owner on his or her own volition. The property tax statement to the property owners by Faulkner County shall specify this millage as voluntary.
- Article 3: All monies collected from this voluntary tax shall be set aside in a fund to be designated to the "County Soil Conservation District Fund" and shall be appropriated by the Faulkner County Quorum Court for the support and operation of programs sponsored by the Faulkner County Soil Conservation District.
- Article 4: This voluntary 1 mill tax for the Soil Conservation District shall be a continuing levy until altered or abolished by the Faulkner County Quorum Court.
- Article 5: The effect to this Ordinance being immediately necessary, an emergency is declared to exist and this Ordinance shall be in full force and effect from and after its passage and approval.
- Article 6: All laws and parts of laws in conflict with this Ordinance are hereby repealed.
- Article 7: If any part of this Ordinance is held invalid, such invalidity shall not affect any other portion of this Ordinance.

Dated: February 19, 2020

Dated: February 19, 2020

Attest:   
Margaret Darter  
Quorum Court Secretariat  
Faulkner County, AR

Approved:   
Jim B. Baker  
Faulkner County Judge  
Faulkner County, AR



FILED

MAR 17 2020

**ORDINANCE 20-07**  
 SPONSORED BY Budget & Finance Committee

MARGARET DARTER  
 FAULKNER COUNTY CLERK

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.**  
**An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 19-48 (December 17, 2019).**

## 2019 AMENDED CARRYOVER

Account	12/31/2019 Balance	Period 13 Expense	2020 Amended Carryover
1000-County General	\$ 2,996,690.05	\$ (176,359.28)	\$ 2,820,330.77
1002-Employee Health Insurance	\$ 463,898.25	\$ (51,401.28)	\$ 412,496.97
1801-Commissary	\$ 50,915.19	\$ (5,266.01)	\$ 45,649.18
1810-Capital Improvement	\$ 1,272,763.03	\$ -	\$ 1,272,763.03
2000-County Road	\$ 4,487,178.98	\$ (35,198.71)	\$ 4,451,980.27
2003 - Additional Motor Vehicle Fuel Tax	\$ 22,905.33	\$ -	\$ 22,905.33
3000-Treasurer's Automation	\$ 202,144.75	\$ (1,053.95)	\$ 201,090.80
3001-Collector's Automation	\$ 778,673.84	\$ (1,113.37)	\$ 777,560.47
3002-Circuit Court Automation	\$ 5,083.16	\$ -	\$ 5,083.16
3004-Assessor's Amendment 79	\$ 75,660.70	\$ -	\$ 75,660.70
3005-County Clerk Cost	\$ 11,759.01	\$ (53.24)	\$ 11,705.77
3006-County Recorder's Cost	\$ 839,881.00	\$ (1,697.25)	\$ 838,183.75
3007-Sheriff's Automation	\$ 2,456.69	\$ -	\$ 2,456.69
3008-County Library	\$ 1,824,892.67	\$ (16,301.80)	\$ 1,808,590.87
3011-Reappraisal Cost Fund	\$ 32.37	\$ -	\$ 32.37
3012-Child Support	\$ 77,889.81	\$ (139.65)	\$ 77,750.16
3015-Drug Control	\$ 12,160.98	\$ -	\$ 12,160.98
3016-Breathalyzer	\$ 1,084.92	\$ -	\$ 1,084.92
3017-Jail Operation & Maintenance Fund	\$ 20,919.88	\$ (169.29)	\$ 20,750.59
3018-County Dentention Facility Fund	\$ 4,419.66	\$ -	\$ 4,419.66
3020-911	\$ 717,927.99	\$ (3,160.70)	\$ 714,767.29
3024-Public Defender	\$ 102,001.76	\$ (278.04)	\$ 101,723.72
3025-Victim of Crime/Victim Witness	\$ 39,687.63	\$ -	\$ 39,687.63
3026-Public Defender Investigator	\$ 101,554.20	\$ -	\$ 101,554.20
3027-District Court Probation Fees	\$ 201,070.90	\$ (189.40)	\$ 200,881.50
3028-Drug Court	\$ 40,749.26	\$ -	\$ 40,749.26
3029-Public Safety Act 749 - 1983	\$ 10,161.66	\$ -	\$ 10,161.66
3031-Juvenile Probation Fees	\$ 27,513.55	\$ (4,189.48)	\$ 23,324.07
3032-Juvenile Court Representation	\$ 734.24	\$ -	\$ 734.24
3038-Voting System Grant	\$ 4.95	\$ -	\$ 4.95

3039-Circuit Clerk Commissioner's Fee	\$ 12,998.25	\$ -	\$ 12,998.25
3042-Tax Assessor Late Assessment Fee	\$ 26,542.35	\$ -	\$ 26,542.35
3044-Drug Control Fund - Prosecuting Atty	\$ 30,415.67	\$ -	\$ 30,415.67
3400-Emergency Squad	\$ 307,705.93	\$ (2,214.28)	\$ 305,491.65
3401-Museum	\$ 45,840.48	\$ (146.58)	\$ 45,693.90
3402-County Road Sales Tax	\$ 2,584,637.43	\$ (352,646.09)	\$ 2,231,991.34
3404-Animal Welfare and Control	\$ 1,646,052.31	\$ (1,560.00)	\$ 1,644,492.31
3405-Federal Drug Forfeiture	\$ 53,046.52	\$ -	\$ 53,046.52
3407-Criminal Justice Sales Tax	\$ 872,699.59	\$ (30,346.60)	\$ 842,352.99
3411-Teen Court	\$ 10,599.70	\$ (846.30)	\$ 9,753.40
3412-Juvenile Court Programs	\$ 3,262.25	\$ -	\$ 3,262.25
3500-Homeland Security LETPA	\$ 188.32	\$ -	\$ 188.32
3503-Homeland Security SHSGP	\$ 1,969.63	\$ -	\$ 1,969.63
3504-Juvenile Court Programs Grant	\$ 847.37	\$ -	\$ 847.37
3505-Juvenile Court Grants	\$ 988.80	\$ (50.00)	\$ 938.80
3506-Jail Juvenile Grant	\$ 21,037.22	\$ -	\$ 21,037.22
3508-Juvenile Delinquency Pass Through Grant	\$ 562.26	\$ -	\$ 562.26
3509-Juvenile Court Accountability Block Grant	\$ 7,670.58	\$ (12.68)	\$ 7,657.90
3511-Court Security Grant	\$ 165.00	\$ -	\$ 165.00
3512-MAJ GRANT	\$ 414.09	\$ -	\$ 414.09
3513-Jag Grant	\$ 40.24	\$ -	\$ 40.24
3514-Juvenile Court Grant Non Fed/State	\$ 11,053.21	\$ -	\$ 11,053.21
3515-Juvenile Drug Court Grant	\$ 3,836.35	\$ -	\$ 3,836.35
3516-LLEBG Grant	\$ 1.93	\$ -	\$ 1.93

Passed by Quorum Court on March 17, 2020.

Attest: Margaret Darter  
**Margaret Darter**  
**Faulkner County Secretariat**  
**Faulkner County, Arkansas**

Affirm: James Baker  
**James Baker**  
**Faulkner County Judge**  
**Faulkner County, Arkansas**

Dated Signed: March 17, 2020

Dated Signed: March \_\_, 2020

**FILED**

**MAR 17 2020**

**MARGARET DARTER  
FAULKNER COUNTY CLERK**

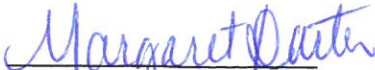
**ORDINANCE 20-08**  
**Sponsored by Budget & Finance Committee**

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to set the compensation of the Election Commissioners, to Declare an Emergency and for Other Purposes.**

- Section 1: The Faulkner County Election Commissioners shall receive as compensation for their services, the sum of One Hundred Dollars (\$100.00) per diem when a public meeting is held.
- Section 2: The Faulkner County Election Commissioners shall receive as compensation for their services, the sum of One Hundred Dollars (\$100.00) per day when a Commissioner shall, in the course of their duties as an Election Commissioner, spend four (4) or more hours in a calendar day dedicated to the performance of their duties in their official capacity as a Faulkner County Election Commissioner.
- Section 3: No Faulkner County Election Commissioner shall receive more than One Hundred Dollars (\$100.00) per day for their services performed in their official capacity as a Faulkner County Election Commissioner.
- Section 4: This Ordinance, being necessary for the proper and timely conduct of County operations, shall incorporate this month's elections (March 2020) and shall include any and all forthcoming elections and future services from the Faulkner County Election Commissioners. Therefore, an emergency is hereby declared to exist and this Ordinance shall take effect upon passage and publication.
- Section 5: All laws and parts of laws in conflict with this Ordinance are hereby repealed, including, but not limited to, Faulkner County Ordinance 92-08.
- Section 6: If any part of this Ordinance is held invalid, such invalidity shall not affect any other portion of this Ordinance.

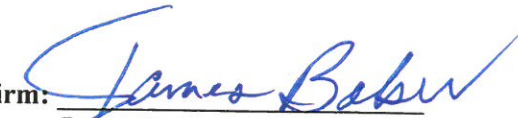
Approved by the Quorum Court on March 17, 2020.

Attest:

  
**Margaret Darter**  
**Faulkner County Secretariat**  
**Faulkner County, Arkansas**

Dated: March 17, 2020

Affirm:

  
**James Baker**  
**Faulkner County Judge**  
**Faulkner County, Arkansas**

Dated: March 17, 2020

ORDINANCE 20 - 09

FILED

Be it enacted by the Quorum Court of Faulkner County, State of Arkansas.  
An Emergency Ordinance to be entitled: Special Pay for Employees due to Covid-19 Pandemic.  
Sponsored by Justices Higgins and Pickett

MAR 17 2020  
MARGARET DARTER  
FAULKNER COUNTY CLERK  
BY \_\_\_\_\_ DC

WHEREAS, Governor Asa Hutchinson has declared a public-health emergency due to the COVID-19 virus entering Arkansas;

WHEREAS, it is in the best interest of the County, it's employees, and the public, that persons who cannot or should not be present at their job or work from home, should be able to remain at their home;

WHEREAS, the County is attempting to ensure employees are able to remain at home to prevent further spread of the virus without suffering undue hardship which may be created by limited availability of leave;

NOW THEREFORE;

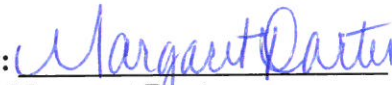
- 1) During the state of public health emergency declared by the Governor due to COVID-19, the following rules will be in place:
- 2) Special leave is hereby defined as any leave associated with the prevention or treatment of the COVID-19 virus, and such leave will not be taken out of the employee's leave bank.
- 3) Special leave may apply, with approval from the employee's elected official, to the following circumstances if the employee is unable to work from home, and such special leave shall end on December 31, 2020:
  - a. Employees who are quarantined because of a health care provider or a public official recommended or ordered that the employee's physical presence at work would jeopardize the health of others due to exposure or symptoms of COVID-19; or
  - b. Employees who care for a family member who is under a COVID-19 quarantine; or
  - c. Employees who care for a minor son or daughter if the school or childcare has been closed, or the child care provider of such son or daughter is unavailable due to COVID-19; or
  - d. Employees who are sent home because the County Judge has closed their office in response to the COVID-19 virus; or
  - e. Employees who are not scheduled to work because of vacation, sick, or other leave will not receive special pay under paragraph 3.
- 4) The terms "family member," "son," "daughter," and other terms in Section 3 shall be interpreted, when possible, by the standards established by the Family Medical Leave Act of 1993.

- 5) Employees who choose to take time off during this declared public-health emergency for any reason other than those listed above, are still subject to the regular leave provisions as outlined in the County Personnel Policy.
- 6) Part-time employees on special leave shall be paid their average weekly wages based on their time worked for the previous four weeks of employment. Only weeks in which the employee worked will be used to determine the average weekly wage.
- 7) EMERGENCY CLAUSE. There is significant risk to public health and safety posed by the spread of COVID-19. The Faulkner County Quorum Court has determined that this Ordinance is necessary to help prevent the spread of the illness within the County and to members of the general public who may visit county offices. Therefore, an emergency is hereby declared to exist, and this Ordinance, being necessary for the preservation of public health, safety and welfare, shall be effective from and after its date of passage.

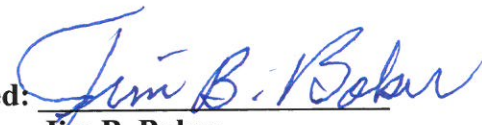
**Dated: March 17, 2020**

**Dated: March 17, 2020**

**Attest:**

  
**Margaret Darter**  
**Quorum Court Secretariat**  
**Faulkner County, AR**

**Approved:**

  
**Jim B. Baker**  
**Faulkner County Judge**  
**Faulkner County, AR**



FILED

MAY 20 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK

**ORDINANCE 20-11**

BY  DC

Be it enacted by the Quorum Court of Faulkner County, State of Arkansas. An Ordinance to be entitled:

An appropriation Ordinance to establish an amended  
Annual Operating Budget for calendar year 2020.


**Section 1: ANNUAL BUDGET ADOPTED BY REFERENCE.**

The annual budget for calendar year 2020 identified as “2020 Annual Budget, Faulkner County, Arkansas”, dated December 17, 2019 is hereby amended as follows:

- a. Exhibit A is added to the adopted Budget to replace Page ix, Funds Transfer.


**Dated: May 19, 2020**

**Attest:**

  
**Margaret Darter**  
Quorum Court Secretariat  
Faulkner County, Arkansas

**Dated: May 19, 2020**

**Affirm**

  
**James Baker**  
Faulkner County Judge  
Faulkner County, Arkansas

**FUND TRANSFERS**

	<u>Amount</u>	<u>From</u>	<u>To</u>
A.	\$15,000.00	Circuit Court Automation (3002)	County General (1000)
B.	\$1,000,000.00	County General	Capital Improvements (1810)
C.	All Funds	Jail Juvenile Grant (3508)	County General (1000)
** D.	\$225,000.00	County Recorder's Cost Fund (3006)	County General (1000)

\*\*

One time Transfer





FILED

JUN 17 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK

**ORDINANCE 20-13**

BY  DC

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.  
An Ordinance to be entitled: An appropriation Ordinance to amend and  
supplement Faulkner County Ordinance 19-48 (December 17, 2019).**


Section 1: \$267.95 is anticipated/projected into County General Fund (1000). (Revenue Series Code 8762)

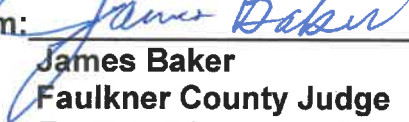
\$267.95 is appropriated from County General Fund (1000), to Department 0416, Prosecuting Attorney, expenditure code 2001 – General Supplies.

Section 2: \$4,007.31 is anticipated/projected to Drug Control Fund – Prosecuting Attorney (3044). (Revenue Series Code 7105)

\$4,007.31 is appropriated from Drug Control Fund – Prosecuting Attorney (3044) to Department 0416, Drug Control Prosecuting Attorney, expenditure code 4004 – Machinery & Equipment.

Approved by the Quorum Court on June 16, 2020.

Attest:   
**Margaret Darter**  
**Faulkner County Secretariat**  
**Faulkner County, Arkansas**

Affirm:   
**James Baker**  
**Faulkner County Judge**  
**Faulkner County, Arkansas**

Dated: June 16, 2020

Dated: June 16, 2020

FILED

JUN 17 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK

BY  DC

**ORDINANCE 20-14**

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.  
An Ordinance to be entitled: An appropriation Ordinance to amend and  
supplement Faulkner County Ordinance 19-48 (December 17, 2019).**

Section 1: \$260,000.00 is appropriated from the following funds to the following  
Departments and Expenditure codes, as follows:

Amount	Fund	Department	Expenditure Code
\$ 3,502.99	1000	0100	1009 - Health Insurance Matching
\$ 5,059.88	1000	0101	1009 - Health Insurance Matching
\$ 3,892.22	1000	0102	1009 - Health Insurance Matching
\$ 3,113.77	1000	0108	1009 - Health Insurance Matching
\$ 778.44	1000	0109	1009 - Health Insurance Matching
\$ 2,335.33	1000	0115	1009 - Health Insurance Matching
\$ 49,041.92	1000	0400	1009 - Health Insurance Matching
\$ 8,562.87	1000	0402	1009 - Health Insurance Matching
\$ 778.44	1000	0403	1009 - Health Insurance Matching
\$ 778.44	1000	0405	1009 - Health Insurance Matching
\$ 2,335.33	1000	0409	1009 - Health Insurance Matching
\$ 7,784.43	1000	0416	1009 - Health Insurance Matching
\$ 29,580.84	1000	0418	1009 - Health Insurance Matching
\$ 2,335.33	1000	0419	1009 - Health Insurance Matching
\$ 778.44	1000	0429	1009 - Health Insurance Matching
\$ 778.44	1000	0433	1009 - Health Insurance Matching
\$ 2,335.33	1805	0103	1009 - Health Insurance Matching
\$ 4,281.44	1805	0104	1009 - Health Insurance Matching
\$ 14,011.98	1805	0105	1009 - Health Insurance Matching
\$ 1,556.89	1805	0430	1009 - Health Insurance Matching
\$ 35,808.38	2000	0200	1009 - Health Insurance Matching
\$ 1,167.66	3001	0118	1009 - Health Insurance Matching
\$ 389.22	3005	0117	1009 - Health Insurance Matching
\$ 4,670.66	3006	0120	1009 - Health Insurance Matching
\$ 21,017.96	3008	0600	1009 - Health Insurance Matching
\$ 3,502.99	3020	0501	1009 - Health Insurance Matching
\$ 778.44	3027	0408	1009 - Health Insurance Matching
\$ 778.44	3401	0604	1009 - Health Insurance Matching
\$ 38,143.71	3407	0421	1009 - Health Insurance Matching
\$ 10,119.76	3407	0436	1009 - Health Insurance Matching

Approved by the Quorum Court on June 16, 2020.

Attest: Margaret Darter  
**Margaret Darter**  
**Faulkner County Secretariat**  
**Faulkner County, Arkansas**

Affirm: James Baker  
**James Baker**  
**Faulkner County Judge**  
**Faulkner County, Arkansas**

Dated: June 16, 2020

Dated: June 16, 2020

FILED

JUN 17 2020

**ORDINANCE NO. 20-15**  
SPONSORED BY THE PERSONNEL COMMITTEE

MARGARET DARTER  
FAULKNER COUNTY CLERK

BY MD DC

WHEREAS, the Quorum Court desires to amend Ordinance 15-18.

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An ordinance to be entitled: To Amend Ordinance 15-18 which established the position of the Faulkner County Election Coordinator and for other purposes.**

Sections:

1. Definitions
2. Duties
3. Compensation
4. Hiring

Section 1: Definitions

*Election official or election officer:* means a person who is a member of the county board of election commissioners, a person who performs election coordinator duties, or a person who is a poll worker designated by a county board of election commissioners to be an election clerk, election judge, or election sheriff, or a deputy county clerk or a person assigned by a county clerk to conduct early voting

*Logic and accuracy testing:* means to cause all election media for the electronic vote tabulating devices and marking devices used for voting to be properly programmed and tested before delivery to the election precinct.

*Political party:* means any group of voters that at the last preceding general election polled for its candidate for Governor in the state or nominees for presidential electors at least three percent (3%) of the entire vote cast for the office.

*Poll worker:* means an election judge, election sheriff, or election clerk.

*Polling site:* means a location selected by the county board of election commissioners where votes are cast.

*Precinct:* means the geographical boundary lines dividing a county, municipality, township, or school district for voting purposes.

*Sample ballot:* means a ballot for distribution to the public or the press marked with the word "SAMPLE" so as to prevent the production of counterfeit ballots.

*Voting Machine:* means either

- A. A direct recording electronic voting machine that:
  - a. Records votes by means of a ballot display provided with mechanical or electro-optical components that may be actuated by the voter;
  - b. Processes that data by means of a computer program;
  - c. Records voting data and ballot images in internal and external memory components; and
  - d. Produces a tabulation of the voting data stored in a removable memory component and on a printed copy; or
- B. An electronic device for marking a paper ballot to be electronically scanned.

*Voting system:* means the total combination of mechanical, electromechanical, or electronic equipment, including the software, firmware, and documentation required to program, control, and support the equipment that is used for the following:

- A. To define ballots;
- B. To cast and count votes;
- C. To report or display election results; and
- D. To maintain and produce any audit trail information

Section 2: Duties of the Faulkner County Election Coordinator

- A. The county election coordinator shall coordinate and assist the CBEC and county clerk in fulfilling their constitutional and statutory responsibilities in the preparation for and administration of Faulkner County elections.
- B. The election coordinator shall perform all duties assigned by the county judge. The county judge may delegate the supervision of the election coordinator by a court order.
- C. Provide the CBEC and the county clerk with reports as required by law.
- D. Apply rules, procedures, and systems according to applicable laws to guide election personnel in the administration of county elections.
- E. Ensures security and maintenance of a large number of voting machines along with their personalized electronic ballots and keeps records of the allocation of the machines and accessories to each precinct.
- F. Responsible for the design and preparation of customized materials required for elections including ballot design, sample ballots, proofing and production, including identification of ballot jurisdictions and specifications.
- G. Responsible for directing and verifying accurate coding of elections in the computerized voting system that produces a memory pack containing all election data to assure accurate ballot tabulation for each polling location.
- H. Directs logic and accuracy testing of the personalized electronic ballots for candidates, media, and general public five days before each election.
- I. Selects and analyzes suitable polling sites ensuring location, parking and facility comply federal, state, and local requirements.
- J. Coordinates and conducts public hearings on updating districts and precincts and prepares the legal descriptions and maps required for county elections.

- K. Serves as the liaison with candidates, campaign personnel, media, and the general public concerning procedures, policies, and complaints.
- L. Develops a schedule of events for each election and ensures deadlines are met.
- M. Applies recruitment and training procedures for election officials; conducts training sessions and produces training manuals for election officials.
- N. Maintains record keeping methods and procedures for all election records and poll worker information.
- O. Interacts with various county officials, the State Board of Election Commissioners, the Secretary of State, officials of municipalities within the county, and school district officials regarding election rules and procedures.
- P. Coordinates with the county clerk and the CBEC in locating early voting satellite locations within the county, provides training for the early voting officials, and supervises the early voting process, insuring the security of all election materials and accuracy in voter registration records for the early voters.
- Q. Informs the CBEC and the county clerk on election preparation including ballot positioning for candidates, poll worker appointments, polling location changes, and voter problems including public forums on polling location problems; during post-election, coordinates meetings for certification of election contests, including recount if ordered.
- R. Meets with the CBEC and the County Clerk to keep them apprised of new election laws, how to implement new laws, procedures, planning election activities, and reviewing new equipment options.
- S. Perform other duties as assigned by the County Judge, County Clerk or as required by law.

Section 3: Compensation for the Faulkner County Election Coordinator

The county election coordinator shall be compensated in an amount to be determined by the Faulkner County Quorum Court.

Section 4: Hiring of the Faulkner County Election Coordinator


The County Judge shall have the ability to hire and/or fire the election coordinator.


Section 5: Emergency Clause

An emergency is hereby declared pursuant to A.C.A. 14-14-908, in that an election is drawing near and the Coordinator is needed to prepare for it adequately.

**Dated: June 16, 2020**

**Dated: June 16, 2020**

**Attest:**   
**Margaret Darter**  
**Faulkner County Secretariat**  
**Faulkner County, Arkansas**

**Affirm:**   
**Jim B. Baker**  
**Faulkner County Judge**  
**Faulkner County, Arkansas**

FILED

JUL 22 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK

BY  DC

**ORDINANCE 20-16**  
SPONSORED BY BUDGET & FINANCE COMMITTEE

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.  
An Ordinance to be entitled: An appropriation Ordinance to amend and  
supplement Faulkner County Ordinance 19-48 (December 17, 2019).**

Section 1: \$11,337.83 is anticipated/projected into County General Fund (1000). (Revenue Series Code 8719)

\$11,337.83 is appropriated from County General Fund (1000), to Department 0109, Elections, as follows:

\$10,952.15	1002 – Salaries, PT
\$ 385.68	3102 – Training & Education

Section 2: \$32,000.00 is transferred within 0600, Library, from expenditure code 3018 – Building & Improvements to expenditure code 2001 – General Supplies.

Section 3. \$8,000.00 is transferred within 0600, Library, from expenditure code 3018 – Building & Improvements to expenditure code 2022 – Plumbing & Electrical.

Section 4: \$1,000,000.00 is appropriated from County Road Sales Tax Fund (3402) to Department 0201, County Road Sales Tax, expenditure code 2025 – Asphalt.

Section 5: \$600,000.00 is appropriated from County Roads Fund (2000) to Department 0200, County Road, expenditure code 2025 – Asphalt.

Section 6: \$1,250.00 is transferred within County General Fund (1000), Department 0108, Maintenance, from expenditure code 1005 – Overtime to 1002 – Salaries, Part-time.

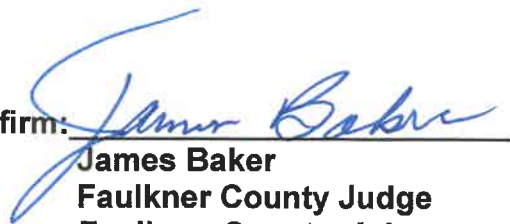
Approved by the Quorum Court on July 21, 2020.

Attest:



**Margaret Darter**  
Faulkner County Secretariat  
Faulkner County, Arkansas

Affirm:



**James Baker**  
Faulkner County Judge  
Faulkner County, Arkansas

Dated: July 22, 2020

Dated: July 22, 2020



FILED

JUL 22 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK  
BY  DC

**ORDINANCE 20-17**  
**SPONSORED BY JUSTICE STEVE GOODE**

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas; An Ordinance to be entitled:**

**An Ordinance creating six (6) new positions for “Deputy”, pursuant to COPS Hiring Program Award Number: 2020UMWX0039.**

**WHEREAS, the Faulkner County Sheriff’s office was awarded a grant by the United States Department of Justice through the COPS Hiring Program, wherein the grant contributes seventy-five percent (75%) of six (6) officer positions in the amount \$741,267.00 in federal funds over a three-year award period. The local matching requirement for this award will be \$247,089.00 over the first three (3) years. At the conclusion of the thirty-six (36) months of federal funding, Faulkner County must retain all sworn officer positions awarded under this grant for a minimum of twelve (12) months.**

**NOW, THEREFORE, BE IT ORDAINED by the Quorum Court of Faulkner County, Arkansas:**

Section 1: Six (6) new position are created in County General Fund (1000), Department 0445, COPS Grant, position Codes 1301 – 1306 titled “Deputy.” The salary for each position is \$35,568.00.

Section 2: Due to the COVID-19 pandemic and in conjunction with the immediate need for additional deputies, the adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Section 3: \$95,034.30 is anticipated/projected to COPS Grant Fund (3518).  
(Revenue Series Code 7109)

\$95,034.30 is transferred from COPS Grant Fund (3518) to County General Fund (1000).

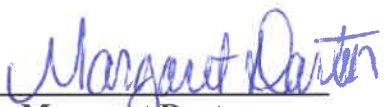
\$95,034.30 is anticipated/projected into County General Fund (1000).  
(Revenue Series Code 8901)

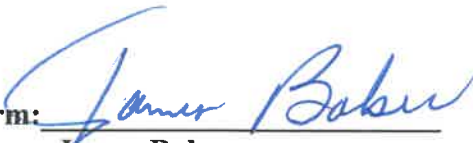
Section 4: \$125,804.46 is appropriated from County General Fund (1000) to Department 0445, COPS Grant, as follows:

\$82,080.00	1001- Salaries, Full-time
-------------	---------------------------

\$ 5,000.00	1005 – Overtime
\$ 6,661.62	1006 – Social Security Matching
\$13,340.66	1007 – Retirement Matching
\$15,793.92	1009 – Insurance
\$ 1,923.62	1010 – Workmen’s Compensation
\$ 294.00	1011 – Unemployment
\$ 153.00	1016 – Life Insurance
\$ 557.64	1019 – Dental/Vision

Approved by the Quorum Court on July 21, 2020.

Attest:   
**Margaret Darter**  
**Faulkner County Secretariat**  
**Faulkner County, Arkansas**

Affirm:   
**James Baker**  
**Faulkner County Judge**  
**Faulkner County, Arkansas**

Dated: July 22, 2020

Dated: July 22, 2020

FILED

JUL 22 2020

**ORDINANCE 20-18**  
**SPONSORED BY JUSTICE BOYER**

MARGARET DARTER  
FAULKNER COUNTY CLERK

BY  DC

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.  
An Ordinance to be entitled: An appropriation Ordinance to amend and  
supplement Faulkner County Ordinance 19-48 (December 17, 2019).**

Section 1: \$90,000.00 is appropriated from the Capital Improvements Fund (1810), to Department 0418, County Jail, expenditure code 3004 – Engineering & Architectural, to pay for architectural services related to the Conceptual and Schematic Design phases of work for a maximum security prison expansion.

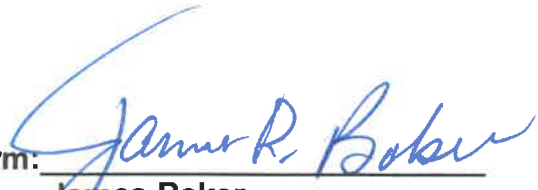
Approved by the Quorum Court on July 21, 2020.

Attest:

  
Margaret Darter

Faulkner County Secretariat  
Faulkner County, Arkansas

Affirm:



James Baker  
Faulkner County Judge  
Faulkner County, Arkansas

Dated: July 22, 2020

Dated: July 22, 2020

FILED

AUG 19 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK

**ORDINANCE 20-19**

BY  DC

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.  
An Ordinance to be entitled: An appropriation Ordinance to amend and  
supplement Faulkner County Ordinance 19-48 (December 17, 2019).**

Section 1: \$103,819.61 is anticipated/projected to Homeland Security Grant Fund (3500)  
(Revenue Series Code 7105)

\$103,819.61 is appropriated from Homeland Security Grant Fund (3500) to  
Department 0504, Homeland Security Grant/LETPA, expenditure code 4004 –  
Machinery & Equipment.

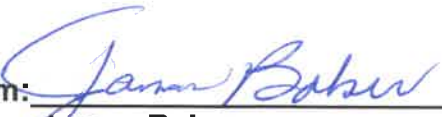
Section 2: \$2,000.00 is transferred within County General Fund (1000), Department 0419,  
Coroner, from expenditure code 3094 – Meals & Lodging to expenditure code  
2020 – Building Materials and supplies

Section 3: \$2,500.00 is transferred within County General Fund (1000), Department 0419,  
Coroner, from expenditure code 3001 - Other Miscellaneous, to expenditure code  
2020 – Building Materials and supplies

Section 4: \$2,000.00 is transferred within County General Fund (1000), Department 0419,  
Coroner, from expenditure code 3101 – Training & Education, to expenditure  
code 2020 – Building Materials and supplies.

Approved by the Quorum Court on August 18, 2020.

Attest:   
**Margaret Darter**  
**Faulkner County Secretariat**  
**Faulkner County, Arkansas**

Affirm:   
**James Baker**  
**Faulkner County Judge**  
**Faulkner County, Arkansas**

Dated: August 19, 2020

Dated: August 19, 2020

FILED

AUG 19 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK

ORDINANCE 20-20  
(sponsored by the Courts & Public Safety Committee)

BY  DC

BE IT ENACTED, by the Quorum Court of the County of Faulkner, State of Arkansas; an Ordinance to be Entitled: AN EMERGENCY ORDINANCE CONCERNING FAULKNER COUNTY ANIMAL CONTROL

WHEREAS, the Faulkner County Quorum Court passed Ordinance 13-22, 14-02, and 14-06 to regulate animals in the unincorporated areas of Faulkner County; and

WHEREAS, Ordinances 13-22, 14-02, and 14-06 are hereby repealed and replaced by this ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF FAULKNER COUNTY, ARKANSAS:

SECTIONS:

- 1 Definitions
- 2 Enforcement
- 3 Impoundment
- 4 Nuisance animals and hazardous animals
- 5 Fraudulent redemption of domestic animals
- 6 Rabies vaccinations required
- 7 Running at-large
- 8 Interference
- 9 Citations
- 10 Animal bites
- 11 Quarantine after bite
- 12 Penalty: liability for animals that attack a human being
- 13 Diseased or injured animals
- 14 Keeping of dangerous or vicious dogs
- 15 Killing rabid, vicious or dangerous animals
- 16 Penalties
- 17 Animal Control Fund

Section 1: DEFINITIONS:

The following words and phrases shall have the following meaning for the purposes of this ordinance:

*Animal:* Every vertebrate non-human species of animal, wild or domestic, male or female, including, but not limited to, dogs, cats, livestock and other mammals, birds, reptiles, amphibians and fish.

*Animal Rescue/Shelter:* An establishment wherein a person, business, government or organization engages in the practice of providing temporary homes for stray, surrendered, or abandoned pet animals. Animals are kept at the shelter until it is reclaimed by the owner, adopted to a new owner, placed with another organization or euthanized

*Animal Welfare Officer:* “Animal Welfare Officer” means any person appointed by the Sheriff of Faulkner County to perform duties as assigned by the Sheriff to effectuate this Ordinance. The Sheriff or his deputy for the purpose of enforcing this Ordinance, are clothed with full police power to apprehend and impound any vicious dog or a dog thought to be infected with rabies within Faulkner County and may enter upon private property to apprehend such dog. If after request therefor, the owner of such dog shall refuse to deliver the dog to the officer, the owner shall be in violation of this Ordinance. The owner of such dog shall be responsible for all the reasonable expenses incurred in apprehending and impounding such dog.

*Animal Welfare Unit:* “Animal Welfare Unit” means any premises approved by the Sheriff for the purpose of enforcing this Ordinance and used as a shelter for seized, homeless, abandoned or unwanted dogs, cats or other animals. It matters not whether the shelter is owned by Faulkner County and operated under the supervision of the Sheriff or whether it is owned and operated by a municipality, humane society or animal welfare group, which has a working agreement with the Sheriff for the support of Faulkner County.

*At-Large:* “At Large” means any dog that is not under direct control of the owner. Any dog shall be deemed to be At Large, within the meaning of this ordinance, if it is off the premises of its owner’s real property and not under adequate supervision and control of a competent person, regardless of whether the owner had actual notice or knowledge that the dog had left the owner’s premises or real property.

*Cat:* Any domestic or feral cat (*Felis catus* or *Felis domesticus*) over the age of six (6) months.

*Dangerous dog:* Any dog that according to the records of Animal Welfare Unit:

- A. has inflicted physical injury on a human being without provocation on public or private property; or
- B. has either caused physical injury or killed a domestic animal without provocation while off the owner's property; or
- C. has been previously found to be potentially dangerous, the owner having received notice of such and the dog again aggressively bites, attacks, or endangers the safety of humans or domestic animals.

*Dog:* Any domestic canine or canine crossbreed (*Canis familiaris*) over the age of six (6) months.

*Domestic animal:* Animals which are trained and kept as pets, or which commonly rely upon humans for food and shelter, including, but not limited to, dogs, puppies, cats; birds kept indoors; hamsters, gerbils and such other small rodents; chinchillas, rabbits; non-poisonous lizards, except crocodiles and alligators, and non-poisonous snakes, which animals or reptiles are capable of being maintained continuously in cages; and other living creatures generally referred to as domestic pets. The term "domestic animals" shall also mean animals of husbandry or livestock.

*Euthanasia:* The act of humanely and painlessly putting an animal to death.

*Kennel:* An establishment wherein any person, business, or organization engages in the practice of boarding, breeding, buying, grooming, letting for hire, training for a fee, or selling dogs or other animals

*Owner/harbinger:* Any person, group of persons, or corporations owning, keeping or harboring an animal or animals.

*Potentially dangerous dog:* Any dog that when unprovoked:

- A. bites a human or a domestic animal either on public or private property; or
- B. chases or approaches a person upon the streets, sidewalks, or any public grounds in a menacing fashion or apparent attitude tendency, or disposition to attack unprovoked, to cause injury or otherwise to threaten the safety of humans or domestic animals.

*Puppy:* Any dog under the age of six (6) months

*Repeatedly At-Large:* Any dog shall be deemed to be "Repeatedly At-Large", within the meaning of this ordinance, if it is off the premises of its owner's real property and not under adequate supervision and control of a competent person, regardless of whether the owner had actual notice or knowledge that the dog had left the owner's premises or real property more than once in an 18-month period.

*Stray:* Any dog that is At-Large and that is not properly tagged;

A. At-Large: "At Large" means any dog that is not under direct control of the owner. Any dog shall be deemed to be At Large, within the meaning of this ordinance, if it is off the premises of its owner's real property and not under adequate supervision and control of a competent person, regardless of whether the owner had actual notice or knowledge that the dog had left the owner's premises or real property.

B. Tag/Identification: A piece of durable metal, inscribed with the name, street address and telephone number of the owner and attached to the collar or harness of the dog.

C. Tag/Rabies: A metal tag evidencing an annual vaccination by an accredited veterinarian shall be attached to the harness or collar of every dog in the county.

*Vicious dog:* Any dog which:

- A. causes death or serious injury to any person; or
- B. on two (2) or more occasions within a 12-month period attacks or bites a person without provocation; or
- C. on two (2) or more occasions within a 12-month period, while off the property of its owner and without provocation, kills or seriously injures another domestic animal or livestock; or
- D. is trained for dog fighting or is owned or kept for the purpose of dog fighting.

Section 2: ENFORCEMENT:

The provisions of this ordinance shall be enforced by the Animal Welfare Officer as designated by the Sheriff of Faulkner County, Arkansas.

Section 3: IMPOUNDMENT:

Any domestic animal found to be at large within the unincorporated areas of Faulkner County, Arkansas, may be picked up by an Animal Welfare Officer and there confined in a humane manner.

Section 4: NUISANCE ANIMALS AND HAZARDOUS ANIMALS:

- A. Owners of nuisance animals shall be subject to fine. Nuisance animals are any animals which infringe upon the rights of another animal or a person by any of the following:
  - 1. Molest passersby or passing vehicles;
  - 2. Attack other domestic animals;
  - 3. Trespass on school grounds;
  - 4. Are at large;
  - 5. Damage private or public property;
  - 6. Bark, whine or howl in an excessive, continuous, or untimely fashion; or
  - 7. Interfere with refuse collection or other service personnel.
- B. In the case of animals causing a noise problem and after owner of such animal has been duly notified twice that the problem needs correcting, and such correction has not been put in place, nuisance animals may then be impounded and a notice left at the owner's residence so as to provide the owner with instructions for reclaiming the animal.
- C. For purposes of this section, each violation may be prosecuted as a separate or a continuous offense, pursuant to A.C.A. §14-14-906, depending on the circumstances.



D. Violation of this section shall constitute a Level One Violation, and will be sanctioned pursuant to Section 16.

Section 5: FRAUDULENT REDEMPTION OF DOMESTIC ANIMALS:

If any person shall obtain possession and custody of any domestic animal for or on behalf of the owner thereof for the purpose of avoiding payment of the fees and penalties imposed upon the owner by this ordinance, both the owner of such animal and the person so obtaining possession and custody of the animal for the owner shall be deemed to have violated the terms of this ordinance both such persons and such owner shall be punished as hereinafter provided.

Section 6: RABIES VACCINATION REQUIRED

A. All dogs, cats and other pets in the Faulkner County, Arkansas, that are subject to rabies shall be annually vaccinated against rabies by an accredited veterinarian. A metal tag evidencing such vaccination shall be attached to the harness or collar of every animal in the county. Violation of this section shall constitute a Level One Violation, and will be sanctioned pursuant to Section 16.

B. In case a tag for the rabies vaccination required by this ordinance is lost or destroyed, a duplicate shall be issued by veterinarian upon presentation of a receipt or other verification showing payment of said fee or receipt of such duplicate tag and payment of cost of duplication.

C. No tag shall be transferable from one animal to another.

D. Nothing in this section shall be construed to apply to any dog or cat under the age of three months.

Section 7: RUNNING AT-LARGE:

A. No person owning, possessing or keeping an animal shall allow the same to be at-large within the unincorporated areas of Faulkner County, Arkansas.

B. Each owner shall have on their dog a collar or harness to which is securely fastened a metal plate or tag on which is legibly and permanently inscribed the name, address and/or phone number of its owner.

C. A metal tag evidencing an annual vaccination by an accredited veterinarian shall be attached to the harness or collar of every dog in the county.

D. It shall be unlawful for any person, firm or corporation to abandon any dog in Faulkner County, Arkansas.

E. Violation of this section shall constitute a Level One Violation.

F. An at-large animal may be detained by the Sheriff's office and impounded. In addition to the fines associated with the violation, the owner of the at-large animal must pay for reasonable boarding costs per calendar day, not to exceed \$60 per day.

G. After an at-large animal has spent ten calendar days in impoundment and reasonable measures have been taken to ensure the animal either does not have an owner or the animal has not been claimed by an owner, the animal may be humanely euthanized by the Animal Control Officer, a licensed veterinarian, or a qualified technician, or given to an adoption or rehoming facility.

Section 8: INTERFERENCE:

No person shall interfere with, hinder or molest the Animal Welfare Officer in the performance of any duty of such officer or seek to release any animal in the custody of the Animal Welfare Officer except as herein provided. Violation of this section may be prosecuted as a misdemeanor or felony in accordance with A.C.A. §5-54-102 or 5-54-104.

Section 9: CITATIONS:

The Animal Welfare Officer(s) and members of the Faulkner County Sheriff's Department are hereby authorized to issue a citation for arrest as defined by the Arkansas Rules of Criminal Procedure to the owner, keeper or possessor of any dog or cat violating any provision of this ordinance. The citation shall be in the form as approved by the District Court of Faulkner County. Said citation shall designate the offense committed and shall require the person so charged to appear before the District Court of Faulkner County to answer the charges therein contained or present said citation at the District Court of Faulkner County Building prior to said court date for disposition. Should an arrest be required for failure to appear in response to said citation, the Animal Welfare Officer(s) shall seek the assistance of the Faulkner County Sheriff's Department to affect such arrest.

Section 10: ANIMAL BITES:

A. When any animal has bitten, scratched or otherwise attacked a person or another domestic animal, the person or anyone having knowledge of such incident shall immediately notify Animal Welfare.

B. Animal Welfare Officers have the authority to impound such an animal described in subsection (A) and that animal may remain in the custody of Animal Welfare until all provisions of Section 15 are met. Animals impounded under this authority shall be retained in the Animal Welfare Unit or, at the written request of the owner, at a duly licensed veterinary clinic. Owner shall have sole liability for the costs.

Section 11: QUARANTINE AFTER BITE:

A. Any animal, which has bitten a person, is a rabies suspect and the owner or custodian shall immediately release such animal for quarantine confinement in a veterinary hospital approved by the Animal Welfare Supervisor. Such quarantine may also be carried out at the Animal Welfare Unit, or if vaccination is current within the past year, within an enclosure approved by Animal Welfare on the premises of the owner at the discretion of and under the supervision of the Animal Welfare Supervisor. If the animal was At-Large at the time of the incident, quarantine will not be allowed on the premises of the owner. All quarantines shall be for a period of ten (10) days.

B. Upon the request of any person who has been bitten by a dog or other animal within the unincorporated areas of Faulkner County, Arkansas, (or by a parent or legal guardian of a person bitten who is under a disability), the Animal Welfare Officer shall take such dog or animal, or a plurality of same if they are reasonably suspected of the biting, into custody and confine and quarantine same under the provisions of subsection (A) or under the supervision of a licensed veterinarian, who shall keep such dog or animal in quarantine until he shall issue his certificate that:

1. The veterinarian has complied with the observation provisions of Section 3 of Act 11, First Extraordinary Session of the 1968 Arkansas General Assembly (Rabies Control Act; (and the dog or other animal appears to be free of infection of rabies (hydrophobia).

C. When the licensed veterinarian supervising the quarantine of any dog or other animal quarantined under subsection (A) and (B) shall issue the certificate provided for in subsection (B) (1), the owner of such dog or animal may retake custody of it upon tender to such veterinarian or the Animal Welfare Officer of their customary and reasonable fees and charges for impounding, boarding, lodging, observation and testing; except a person who is bitten by an animal while baiting, teasing, or molesting said animal or while trespassing on the premises of the owner or keeper of said animal shall pay all customary and reasonable charges and fees resulting from his request to have said animal confined and quarantined.

D. The fee for quarantining an animal at the Animal Welfare Unit shall include boarding fees, impound fees, cost of rabies vaccination and license if applicable, as designated by the Animal Welfare Unit.

E. If any dog or other animal confined under subsections (A) and (B) is not reclaimed by its owner within two days, such dog shall be released by the veterinarian to the Animal Welfare Officer who shall treat such dog or animal as one found running at-large within the unincorporated areas of Faulkner County, Arkansas.

F. Any dog or other animal having rabies or symptoms thereof, or suspected of having rabies, or which has been exposed to rabies shall be immediately released by the owner or

custodian of such dog or animal to the Animal Welfare Officer and the Animal Welfare Officer shall confine such dog or animal in quarantine as provided for above.

Section 12: LIABILITY FOR ANIMALS THAT ATTACK A HUMAN BEING:

A person commits a Level Two Violation if he or she owns, keeps, harbors, or possesses an animal which attacks a person causing harm to that or any other person or exhibits vicious or ferocious behavior towards a person causing fear. Violation of this section shall constitute a Level Two Violation, and will be sanctioned pursuant to Section 16. It shall be an affirmative defense to this offense if the animal was provoked or teased.

Animal attacks which show evidence of recklessness or purposefulness on the part of the person in possession of the animal may be prosecuted under the assault and battery laws of the State.

Section 13: DISEASED OR INJURED ANIMALS:

A. It shall be unlawful for any person to knowingly keep any injured animal without providing proper treatment for such injury, or any animal infected with a disease which may contaminate other animals and which may be a health hazard. A person acts "knowingly" when he is aware that such circumstances exist.

B. Any such untreated injured animal or any diseased animal shall be immediately treated or, when necessary, humanely destroyed, to prevent unwarranted suffering. The disposition of such animals shall be at the direction of the supervisor of Animal Welfare Unit or a licensed veterinarian.

Section 14: KEEPING OF DANGEROUS OR VICIOUS DOG:

A. The keeping of such dogs shall be subject to the following standards:

1. Leash and muzzle. No person shall permit a vicious or dangerous dog to go outside its kennel or pen unless such dog is securely maintained with a leash no longer than four feet in length and is muzzled by a device sufficient to prevent the dog from biting people or other animals.

2. No person shall permit a vicious or dangerous dog to be kept on a chain, rope or other type of leash outside its kennel or pen unless a person is in physical control of the leash.

3. The person in control of the animal must be of size and strength to adequately maintain control of the dog.

4. Such dogs may not be leashed to inanimate objects such as trees, posts, buildings, etc.

B. Confinement. All dogs designated vicious or dangerous shall be securely confined indoors or in a securely enclosed kennel, except when leashed and muzzled as provided above. The pen, kennel or structure must have secure sides and a secure top, which is attached to the sides. The pen or kennel must have a secure bottom or floor attached to the sides of the pen or the sides of the pen must be embedded in the ground at a depth of no less than two feet. Kennels must be adequately lighted and ventilated and be kept in a clean and sanitary condition.

C. Confinement. Indoors. No dangerous or vicious dog may be kept on a porch, patio or in any part of a house or building that would allow the dog to exit on its own volition unless to a kennel as described in subsection (B) above. In addition, no such animal may be kept in a building when the windows are open or when screen window or screen doors are the only obstacles preventing the dog from exiting the structure unless they exit to the proper enclosure.

D. Signs. All owners, keepers or harbors of vicious or dangerous dogs within ten days of being so designated shall display in a prominent place on their premises a sign easily readable by the public, using the words "Beware of dog." In addition, a similar sign will be posted on the kennel or pen.

E. All owners, keepers or harborers of vicious or dangerous dogs must within ten (10) days notify in writing the Animal Welfare Unit of any of the following:

1. The death of the dog.
2. The removal of the dog from Faulkner County, Arkansas.
3. The new address of the owner if the owner moves within Faulkner County, Arkansas.

F. Sale or transfer of ownership. Any person may sell, barter or in any other way dispose of the dog, to any person within Faulkner County, Arkansas, provided that the seller notifies the Animal Welfare Unit on the day of the sale, and that the buyer complies with all of the requirements set forth in this section.

G. Failure to comply. It is unlawful for the owner or keeper of a vicious or dangerous dog registered in Faulkner County to fail to comply with the requirements set for in this section. Failure to comply shall be subject to immediate seizure and impoundment of the animal.

H. Violation of this section shall constitute a Level Two Violation, and will be sanctioned pursuant to Section 16.

I. Each day that a violation of this ordinance continues shall be deemed a separate offense, not to exceed the maximum amount allowed by law. In addition to the foregoing

penalties, any person who violates this section shall pay all expense, including shelter, food, handling, veterinary care and testimony necessitated by the enforcement of this section.

Section 15: KILLING RABID, VICIOUS OR DANGEROUS ANIMALS:

A. A law enforcement officer may kill without notice to the owner any dog, cat, or any other animal, domestic or wild if such animal is reasonably suspected of being rabid whether it bears the tag provided for or not.

B. A law enforcement officer may kill any animal without notice to the owner if it is reasonably suspected by the officer to be a vicious or dangerous animal and is putting persons or property in immediate and unreasonable danger.

Section 16: PENALTIES:

A. A person found guilty of a level one violation as established in this ordinance for the first time will be ordered to pay a fine in an amount not less than \$50 but not greater than \$100 plus restitution for any damages caused by the incident. For the second offense, a person will pay a fine of up to \$200 plus restitution. For a third offense or subsequent offenses, the person will pay a fine up to \$500 plus restitution.

B. A person found guilty of a level two violation as established in this ordinance for the first time will be ordered to pay a fine of \$1000 plus restitution for any damages caused by the incident. For the second offense, a person will pay a fine of \$1250 plus restitution. For a third offense or subsequent offenses, the person will pay \$1500 plus restitution.

C. After conducting a hearing requested by the County Attorney or Prosecuting Attorney, and at least three days' notice being given to the animal's owner to appear in court, a District Court or Circuit Court judge may, upon determination that an animal has (1) an aggressive manner; or (2) caused the death of or inflicted bodily injury on a human being, order the animal to be humanely euthanized by the Animal Control Officer, a licensed veterinarian, or a qualified technician.

Section 17: ANIMAL CONTROL FUND:

The Fines collected pursuant to this Ordinance will be maintained in an "animal control fund" of the County Treasury and used in furtherance of goals of this ordinance.

Section 18: SEVERABILITY & CONFLICT

That all ordinances and parts thereof in conflict herewith are hereby repealed to the extent of such conflict. If any part of this Ordinance is held invalid, such invalidity shall not affect any other portion of this Ordinance.

Section 19: EMERGENCY CLAUSE

The adoption of this Ordinance is an emergency due to the health and safety of the citizens of Faulkner County, and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on August 18, 2020.

Dated: August 19<sup>th</sup>, 2020

Dated: August 19<sup>th</sup>, 2020

Attest: Margaret Darter  
Margaret Darter  
Quorum Court Secretariat  
Faulkner County, Arkansas

Affirm: Jim B. Baker  
Jim B. Baker  
Faulkner County Judge  
Faulkner County Arkansas

FILED

OCT 21 2020

**ORDINANCE 20-21**  
**Sponsor: Kris Kendrick**

MARGARET DARTER  
FAULKNER COUNTY CLERK

Be it enacted by the Quorum Court of Faulkner County, State of Arkansas.  
An Ordinance to be entitled: County Board Transparency Report Ordinance *MD* DC

**WHEREAS**, the citizens of Faulkner County expect transparent county government, it is imperative to publish reports of all boards that require a public appointment which conduct business that is vital to county operations.

**WHEREAS**, the citizens of Faulkner County need to be able to view all opportunities for public service so they can have adequate time to apply and understand requirements to serve their fellow citizens on county boards.

***NOW THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF FAULKNER COUNTY, ARKANSAS:***

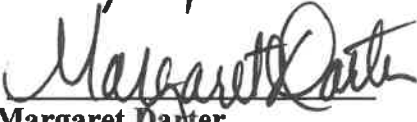
1. All boards shall be posted on the Faulkner County website to include but not limited to:
  - Equalization Board
  - Library Board
  - Museum Commission
  - Volunteer Fire Department Boards
  - Public Facilities Board
  - Election Commission
  - Emergency Squad
  - Law Library Board
  - Lake Conway Community Wastewater Utility Board
  
2. Each board shall have the following information posted:
  - Ordinance or law creating committee
  - Purpose of the Board
  - Applicable State Laws that govern each board
  - Requirements for those serving on the board
  - Pay Amount if applicable.
  - Board Member Information
    - i. Names, phone number, email and address of each member
    - ii. Who appoints the member: i.e. County Judge, School Districts, Cities, Quorum Court
    - iii. Term Information: Date appointed and when term expires
  
3. The board vacancy shall be posted on the county website for two weeks to allow applications from citizens of Faulkner County.



4. The board information shall be updated after a new appointment has been made and/or at a minimum annually.

Dated: 10/21/2020

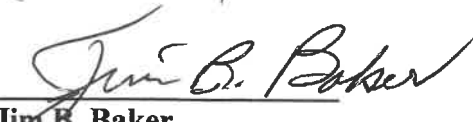
Attest:

  
Margaret Darter  
Quorum Court Secretariat  
Faulkner County, AR

Dated:

Oct. 21<sup>st</sup>, 2020

Approved:

  
Jim B. Baker  
Faulkner County Judge  
Faulkner County, AR

FILED

AUG 19 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK

BY  DC

**REALLOCATING SALES AND USE TAX ORDINANCE 20-22  
(Sponsored by Justice Goode)**

AN ORDINANCE PROVIDING FOR THE REALLOCATION OF THE ONE HALF PERCENT SALES AND USE TAX WITHIN FAULKNER COUNTY, ARKANSAS; AND PRESCRIBING OTHER MATTERS PERTAINING THERETO.

WHEREAS, The Quorum Court of Faulkner County, Arkansas (the "County"), has determined that there is a great need within the Faulkner County Sheriff's Office; and

WHEREAS, Faulkner County voters previously authorized a one half percent (0.5%) sales and use tax pursuant to Title 26, Chapter 74, Subchapter 4 of the Arkansas Code of 1987 Annotated (the "Authorizing Legislation"); and

WHEREAS, The needs of Faulkner County have changed such that a reallocation of the county's sales and use tax is appropriate.

NOW, THEREFORE, BE IT ENACTED by the Quorum Court of Faulkner County, Arkansas;

Section 1. Under the authority of the Authorizing Legislation, there is hereby a continued levy of a one half percent (0.5%) tax on the gross receipts from the sale at retail within Faulkner County, all items which are subject to the Arkansas Gross Receipts Act of 1941, as amended (Ark. Code Ann. §26-52-101, et seq.), and the imposition of an excise (or use) tax on the storage, use, distribution or other consumption within Faulkner County, tangible personal property subject to the Arkansas Compensating Tax Act of 1949, as amended (Ark. Code Ann. §26-53-101, et seq.), at a rate of one half percent (0.5%) of the sale price of the property or, in the case of leases or rentals, of the lease or rental price (collectively, the "Sales and Use Tax").

Section 2. That the revenue generated from the aforementioned sales and use tax shall be distributed as follows:

1. Sixty percent (60%) to the Faulkner County Sheriff's Office for use in criminal justice matters; and
2. Two-and-a-half percent (2.5%) to fund personnel and operational expenses to be used for animal control; and
3. Thirty-five percent (35%) to the Faulkner County Road Department; and

4. Two-and-a-half percent (2.5%) to fund the operations necessary to continue the 9-1-1 emergency telephone service in Faulkner County.


Section 3. That all ordinances and parts thereof in conflict herewith are hereby repealed to the extent of such conflict.


Section 4. This ordinance shall be referred to the electors at the November 3, 2020 General Election, which date is not less than sixty (60) days and not more than ninety (90) days after the final passage of the ordinance. Furthermore, this Ordinance shall not take effect until an election is held on the question of reallocating the Sales and Use Tax and a majority of the electors voting on the question shall have approved the reallocation of the revenue from the Sales and Use Tax. If a majority of electors approve the reallocation, and the approval is certified by the Faulkner County Election Commission, beginning January 1, 2021, all revenues collected from that point forward shall be distributed according to this ordinance.

**Passed by the Quorum Court on August 18, 2020.**

**Dated: August 19, 2020**

**Dated: August 19, 2020**

**Attest:**   
**Margaret Darter**  
**Faulkner County Secretariat**  
**Faulkner County, Arkansas**

**Affirm:**   
**James Baker**  
**Faulkner County Judge**  
**Faulkner County, Arkansas**

FILED

SEP 16 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK

BY MA DC

**ORDINANCE 20-23**

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 19-48 (December 17, 2019).**

Section 1: \$2,211.00 is transferred within County General Fund (1000), Department 0409, District Court, from expenditure code 3021 – Postage to, as follows:

\$737.00	2002 – General Supplies
\$737.00	2008 – Tires and Tubs
\$737.00	2023 – Parts & Repair

Section 2: \$15,708.63 is transferred within County General Fund (1000), Department 0109, Elections/Voter Registration, from expenditure code 1005 – Overtime to expenditure code 1002 – Part-time.

Section 3: \$7,643.19 is anticipated/projected to Criminal Justice Fund (3407) (Revenue Series Code 8718)

\$7,643.19 is appropriated from Criminal Justice Fund (3407) to Department 0436, Deputies & Dispatchers, to expenditure code 2032 – Parts & Repairs-Vehicles.

Section 4: \$16,325.00 is anticipated/projected to Criminal Justice Fund (3407) (Revenue Series Code 8718)

\$16,325.00 is appropriated from Criminal Justice Fund (3407) to Department 0436, Deputies & Dispatchers, to expenditure code 4005 –Vehicles.

Section 5: \$45,000.00 is transferred within Commissary Fund (1801), Department 0426, Commissary, from expenditure code 2016 – Inmate Purchases to expenditure code 3194 – Inmate Phone Cards/Time.

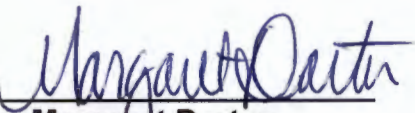
Section 6: \$55,000.00 is appropriated from Commissary Fund (1801) to Department 0426, Commissary, to expenditure code 3194- Inmate Phone Cards/Time.

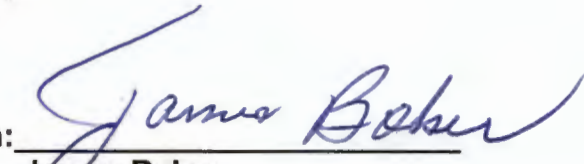
Section 7: \$1,000.00 is transferred from County General Apportioned Fund (1805), Department 0105, Assessor, expenditure code 1002 – Salaries, PT to expenditure code 1005 – Overtime.

Section 8: \$35,000.00 is appropriated from Animal Welfare and Control Fund (3404) to Department 0406, Animal Welfare, expenditure code 3104 – Spay & Neuter Services.

Section 9: \$2,500.00 is appropriated from Animal Welfare and Control Fund (3404) to Department 0406, Animal Welfare, expenditure code 3009 – Other Professional Services.

Approved by the Quorum Court on September 15, 2020.

Attest:   
**Margaret Darter**  
**Faulkner County Secretariat**  
**Faulkner County, Arkansas**

Affirm:   
**James Baker**  
**Faulkner County Judge**  
**Faulkner County, Arkansas**

Dated: September 15, 2020

Dated: September 15, 2020

FILED

OCT 21 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK  
BY: [Signature] DC

**ORDINANCE 20-24**

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.  
An Ordinance to be entitled: An appropriation Ordinance to amend and  
supplement Faulkner County Ordinance 19-48 (December 17, 2019).**

Section 1: \$62,807.50 is anticipated/projected to No Fed/State Grant Fund (3518)  
(Revenue Series Code 8767)

\$62,807.50 is appropriated from Fed/State Grant Fund (3518) to Department  
0109, Elections, as follows:

\$18,000.00	1002 – Salaries, PT
\$ 8,500.00	1005 – Overtime
\$ 2,100.00	1006 - Social Security Matching
\$ 1,302.50	1007 – Retirement Matching
\$12,905.00	2001 – General Supplies
\$ 8,000.00	2002 – Small Equipment
\$12,000.00	4004 – Machinery & Equipment

Approved by the Quorum Court on October 20, 2020.

Attest: [Signature]  
Margaret Darter  
Faulkner County Secretariat  
Faulkner County, Arkansas

Affirm: [Signature]  
James Baker  
Faulkner County Judge  
Faulkner County, Arkansas

Dated: October 20, 2020

Dated: October 20, 2020

FILED

NOV 17 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK  
BY MD DC

**ORDINANCE 20-25**

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.  
An Ordinance to be entitled: An appropriation Ordinance to amend and  
supplement Faulkner County Ordinance 19-48 (December 17, 2019).**

Section 1: \$1,000.00 is transferred within County General Fund (1000), Department 0109, Elections/voter registration from expenditure code 2024 Maintenance & Service to expenditure code 3193 – Elections.

Section 2: \$5,755.33 is transferred within Elections Grant (Non Fed/State) Fund (3518), Department 0109, Elections/voter registration, as follows:

\$1,808.27	2001 – General Supplies	3009 – Other Professional Services
\$3,947.06	2002 – Small Equipment	3021 – Postage

Section 3: 5,131.47 is transferred within Elections Grant (Non Fed/State) Fund (3518), Department 0109, Elections/voter registration, to expenditure code 3021 – Postage, as follows:

\$ 859.08	1002 – Salaries, PT
\$2,941.10	1005 – Overtime
\$ 357.08	1005 – Social Security
\$ 854.54	1007 - Retirement
\$ 119.67	4004- Machinery & Equipment

Section 4: \$3,867.29 is appropriated from County General Fund (1000) to Department 0416, Prosecuting Attorney, to expenditure code 3096 – County Grant Matching.

Section 5: \$3,896.60 is transferred within County General Fund (1000), Department 0416, Prosecuting Attorney, as follows:

\$ 517.60	4004 – Machinery & Equip	3096 – County Matching
\$1,179.00	5005 – Lease Purchase	3096 – County Matching
\$2,200.00	2024 – Maintenance & Service	3009 – Professional Serv.

Section 6: \$5,134.23 is transferred within County General Fund (1000), Department 0429, Victim Service & Domestic Violence, as follows:

	\$1,000.00	5005 – Lease Purchase	2001 – General Supplies
	\$1,044.95	5005 – Lease Purchase	3073 – Lease Machinery
\$1,089.28	4004 – Machinery & Equip	2001 – General Supplies	
\$2,000.00	3094 – Meals & Lodging	2001 – General Supplies	

Section 7: \$30.00 is transferred within County General – Apportioned Fund (1805), Department 0106, Equalization Board, from expenditure code 1002 – Salaries, Part-Time to 1011 – Unemployment Compensation.

Section 8: \$50.00 is transferred within County General Fund (1000), Department 0115, IT, from expenditure code 1005 – Overtime to expenditure code 1017 – Straight Time Not Overtime.

Section 9: \$2.00 is transferred within Juvenile Officer Grant Fund (3517), Department 0444, Juvenile Officer Grant, from expenditure code 1005 – Overtime, as follows:

\$1.00	1016 – Life Insurance
\$1.00	1019 – Dental/Vision

Section 10: \$300.00 is appropriated from Collector’s Cost Automation Fund (3001), to Department 0118, Collector’s Cost Automation, expenditure code 3022 – cell phone & pagers.

Section 11: \$1,500.00 is transferred within Collector’s Cost Automation Fund (3001), Department 0118, Collector’s Cost Automation, from expenditure code 2002 – Small Equipment to expenditure code 4004 – Machinery & Equipment.

Section 12: \$2,775.00 is transferred within County General Fund (1000), Department 0109, Elections/Voter Registration from expenditure code 2024 – Maintenance and Service to expenditure code 3073 – Lease – Machinery & Equipment.

Section 13: \$3,065.58 is transferred within County Clerk Cost Fund (3005), Department 0117, County Clerk Cost, from expenditure code 1002 – Salaries, Part-Time to expenditure code 1005 – Overtime.

Section 14: \$961.60 is transferred within County Clerk Cost Fund (3005), Department 0117, County Clerk Cost, from expenditure code 4004 – Machinery & Equipment to expenditure code 3073 – Lease – Machinery & Equipment.



Approved by the Quorum Court on November 17, 2020.

Attest: Margaret Darter  
Margaret Darter  
Faulkner County Secretariat  
Faulkner County, Arkansas

Affirm: James Baker  
James Baker  
Faulkner County Judge  
Faulkner County, Arkansas

Dated: November 17, 2020

Dated: November 17, 2020

FILED

NOV 17 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK

BY MD DC

**ORDINANCE 20-26**

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 19-48 (December 17, 2019) as a one-time pay increase OF \$300.00 for full-time employees and \$150.00 for part-time employees.**

Section 1: \$1,660.10 is transferred within County General Fund (1000), department 0100, County Judge, from expenditure code 1010 – Workmen’s Compensation, as follows:

\$1,350.00	1001 – Salaries
\$ 103.28	1006 – Social Security
\$ 206.82	1007 – Retirement

Section 2: \$1,350.00 is transferred within County General Fund (1000), department 0108, Maintenance, as follows:

	From	To
\$700.00	1010 Workers Comp	1001 – Salaries, F/T
\$500.00	1011 Unemployment	1001 – Salaries, F/T
\$150.00	1017 Straight Time Not OT	1002 – Salaries, P/T

Section 3: \$368.91 is transferred within County General Fund (1000), department 0109, Election Commission, from expenditure code 1011 – Unemployment, as follows:

\$300.00	1001 – Salaries, Full-Time.
\$ 68.91	1006 – Social Security

Section 4: \$1,106.73 is transferred within County General Fund (1000), department 0115, as follows:

	From	To
\$ 900.00	1011 Unemployment	1001 – Salaries, F/T
\$ 68.85	1010 Workers Comp	1006 – Social Security
\$ 100.00	1011 Unemployment	1007 – Retirement
\$ 37.88	1010 Workers Comp	1007 – Retirement

Section 5: \$368.91 is transferred within County General Fund (1000), department 0403, Circuit Court 3<sup>rd</sup> Division, from expenditure code 3009 – Other Professionals Services, as follows:

\$300.00	1001 – Salaries, Full-time.
\$ 22.95	1006 – Social Security
\$ 45.96	1007 - Retirement

Section 6: \$368.91 is transferred within County General Fund (1000), department 0405, Circuit Court 5<sup>th</sup> Division, from expenditure code 3009 – Other Professionals Services, as follows:

\$300.00	1001 – Salaries, Full-time.
\$ 22.95	1006 – Social Security
\$45.96	1007 - Retirement

Section 7: \$368.91 is transferred within County General Fund (1000), department 0409, District Court, from expenditure code 1010 – Workers' Comp, as follows:  
expenditure code 1001 – Salaries, Full-Time.

\$300.00	1001 – Salaries
\$ 22.95	1006 – Social Security
\$ 45.96	1007 – Retirement

Section 8: \$900.00 is transferred within County General Fund (1000), department 0419, Coroner, from expenditure code 1005 – Overtime to expenditure code 1001 – Salaries, Full-Time.

Section 9: \$368.91 is transferred within County General Fund (1000), department 0429, Victim Service & Domestic Violence, from expenditure code 3069 – Utilities, as follows:

\$300.00	1001 – Salaries
\$ 22.95	1006 – Social Security
\$ 45.96	1007 – Retirement

Section 10: \$900.00 is transferred within County General Fund - Apportioned (1805), department 0103, County Treasurer, from expenditure code 1002 –Salaries, Part-Time to expenditure code 1001 – Salaries, Full-Time.

Section 11: \$737.82 is transferred within County General Fund - Apportioned (1805), department 0430, County Civil Attorney, from expenditure code 1011 – Unemployment as follows:

\$600.00	1001 – Salaries
\$ 45.90	1006 – Social Security
\$ 91.92	1007 – Retirement

Section 12: \$600.00 is transferred within Collector's Cost Automation Fund (3001), department 0118, Collector's Automation, from expenditure code 1005 – Overtime to expenditure code 1001 – Salaries, Full-time.

Section 13: \$5,000.00 is transferred within County Library Fund (3008), department 0600, Library, from expenditure code 1011 – Unemployment to expenditure code 1001 - Salaries, Full-time.

Section 14: \$368.91 is transferred within County Museum Fund (3401), department 0604, Museum, from expenditure code 1010 – Worker’s Comp, as follows:

\$300.00	1001 – Salaries, Full-time
\$ 22.95	1006 – Social Security
\$ 45.96	1007 – Retirement

Section 15: 4,798.00 is transferred within Criminal Justice Sales Tax Fund (3407), department 0436, Deputies & Dispatchers, as follows:

	To	From
\$1,000.00	1010 – Worker’s Comp	1001 – Salaries, Full-time
\$2,500.00	1011 – Unemployment	1001 – Salaries, Full-time
\$ 400.00	2001 – General Supplies	1001 – Salaries, Full-Time
\$ 300.00	2001 – General Supplies	1006 – Social Security
\$ 598.00	1011 – General Supplies	1007 - Retirement.

Approved by the Quorum Court on November 17, 2020.

Attest: Margaret Darter  
Margaret Darter  
Faulkner County Secretariat  
Faulkner County, Arkansas

Affirm: James Baker  
James Baker  
Faulkner County Judge  
Faulkner County, Arkansas

Dated: November 17, 2020

Dated: November 17, 2020

FILED

NOV 17 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK  
BY M DC

**ORDINANCE 20-27**

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.  
An Ordinance to be entitled: An appropriation Ordinance to amend and  
supplement Faulkner County Ordinance 19-48 (December 17, 2019).**

Section 1: \$23,000.00 is transferred within County General Fund (1000), Department 0400, Sheriff from expenditure code 1002 Salaries, Part Time to expenditure code 1005 – Overtime.

Section 2: \$6,000.00 is transferred within Criminal Justice Fund (3407), Department 0436, Deputies & Dispatchers from expenditure code 2007 Fuels, Oils to expenditure code 1005 – Overtime.

Approved by the Quorum Court on November 17, 2020.

Attest: Margaret Darter  
**Margaret Darter**  
**Faulkner County Secretariat**  
**Faulkner County, Arkansas**

Affirm: James Baker  
**James Baker**  
**Faulkner County Judge**  
**Faulkner County, Arkansas**

Dated: November 17, 2020

Dated: November 17, 2020

FILED

NOV 17 2020

FAULKNER COUNTY QUORUM COURT

MARGARET DARTER  
FAULKNER COUNTY CLERK

ORDINANCE 20-28

BY  DC

**Be it enacted by Quorum Court of the County of Faulkner, State of Arkansas; an Ordinance to be entitled: An Ordinance appropriating and levying millage taxes on all property, real estate and personal, in Faulkner County, and for other purposes.**

Section 1: There is hereby apportioned and levied on all real and personal property within Faulkner County, Arkansas, ad valorem taxes for year 2020 incorporating by reference, the provision of attached 2020 mileage rates for school districts in Faulkner County, Arkansas, as shown.

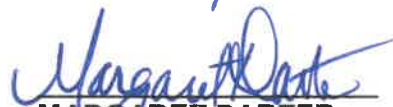
Section 2: The attached 2020 millage rates summary for Faulkner County, Arkansas, shall be filed in the office of the County Clerk and there kept available for public use, copy and inspection.

Section 3: Publication of the Ordinance shall be initiated within two calendar days, excepting holidays, after approval by the County Judge.


Dated: November 17, 2020

Dated: November 17, 2020

ATTEST:

  
MARGARET DARTER  
Quorum Court Secretariat  
Faulkner County, AR

Approved:

  
JIM BAKER  
Faulkner County Judge  
Faulkner County, AR

TAXES TO BE PAID IN 2021

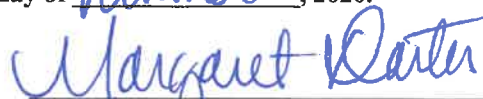
**REAL PROPERTY  
2020 MILLAGE, FAULKNER COUNTY, ARKANSAS**

DISTRICT #	SCHOOL	CITY	CO. GEN.	CO. ROAD	CO. LIB.	TOTAL COUNTY	TOTAL CO, CITY & SCHOOLS
CONWAY #1	38.1	4.2	4.5	2.8	1.0	8.3	50.6
SOUTHSIDE #2	38.6	3.0	4.5	2.8	1.0	8.3	49.9
SOUTHSIDE #2 CITY - TWINGROVES	38.6	4.4	4.5	2.8	1.0	8.3	51.3
VILONIA #17	39.9	3.0	4.5	2.8	1.0	8.3	51.2
QUITMAN #21	36.0	4.0	4.5	2.8	1.0	8.3	48.3
GUY #34	42.0	4.0	4.5	2.8	1.0	8.3	54.3
GUY #34 - TWIN GROVES	42.0	4.4	4.5	2.8	1.0	8.3	54.7
ROSEBUD #35W	39.3		4.5	2.8	1.0	8.3	47.6
MT VERNON/ ENOLA #41	41.5	2.3	4.5	2.8	1.0	8.3	52.1
ENOLA #41	41.5	1.5	4.5	2.8	1.0	8.3	51.3
GREENBRIER #47	40.9	4.0	4.5	2.8	1.0	8.3	53.2
GREENBRIER #47 CITY - WOOSTER	40.9	3.0	4.5	2.8	1.0	8.3	52.2
CITY - TWIN GROVES	40.9	4.4	4.5	2.8	1.0	8.3	53.6
PULASKI CO. #77	40.7		4.5	2.8	1.0	8.3	49.0
MAYFLOWER #78	40.5	4.0	4.5	2.8	1.0	8.3	52.8
VOLUNTEER TAXES CO. WIDE		1.0 MILLS		EMERGENCY SQUAD			
VOLUNTEER TAXES CO. WIDE		1.0 MILLS		COUNTY COOPERATIVE EXTENSION			
VOLUNTEER TAXES CO. WIDE		1.0 MILLS		SOILCONSERVATION			
VOLUNTEER TAXES CO. WIDE		1.0 MILLS		MUSEUM COMMISSION			
VOLUNTEER TAXES CO. WIDE		1.5 MILLS		ANIMAL WELFARE & CONTROL TAX			
VOLUNTEER TAXES CITY OF CONWAY - 1.0 MILLS							
VOLUNTEER TAXES CITY OF VILONIA - .7 MILLS							
VOLUNTEER TAXES CITY OF MAYFLOWER - 1.0 MILLS							

REAL ESTATE MILLAGE

This is to certify that this is the correct millage to be assessed by the Quorum Court at the regular meeting in November 2020, for Schools, Road, County General, County Library, for Faulkner County.

Witness, my Hand and Seal this 17th day of November, 2020.

  
Margaret Darter, County Clerk

TAXES TO BE PAID IN 2021

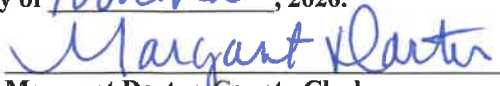
**PERSONAL PROPERTY  
2020 MILLAGE, FAULKNER COUNTY, ARKANSAS**

DISTRICT #	SCHOOL	CITY	CO. GEN.	CO. ROAD	CO. LIB.	TOTAL COUNTY	TOTAL CO, CITY & SCHOOLS
CONWAY #1	38.1	4.2	4.5	2.8	1.0	8.3	50.6
SOUTHSIDE #2	38.6	3.0	4.5	2.8	1.0	8.3	49.9
SOUTHSIDE #2 CITY-TWINGROVES	38.6	4.4	4.5	2.8	1.0	8.3	51.3
VILONIA #17	39.9	3.0	4.5	2.8	1.0	8.3	51.2
QUITMAN #21	36.0	4.0	4.5	2.8	1.0	8.3	48.3
GUY #34	42.0	4.0	4.5	2.8	1.0	8.3	54.3
GUY #34 - TWIN GROVES	42.0	4.4	4.5	2.8	1.0	8.3	54.7
ROSEBUD #35W	39.3	-0-	4.5	2.8	1.0	8.3	47.6
MT VERNON/ ENOLA #41	41.5	2.3	4.5	2.8	1.0	8.3	52.1
ENOLA #41	41.5	1.5	4.5	2.8	1.0	8.3	51.3
GREENBRIER #47	40.9	4.0	4.5	2.8	1.0	8.3	53.2
GREENBRIER #47 CITY - WOOSTER	40.9	3.0	4.5	2.8	1.0	8.3	52.2
CITY-TWIN GROVES	40.9	4.4	4.5	2.8	1.0	8.3	53.6
PULASKI CO. #77	40.7	-0-	4.5	2.8	1.0	8.3	49.0
MAYFLOWER #78	40.5	4.0	4.5	2.8	1.0	8.3	52.8
VOLUNTEER TAXES CO. WIDE		1.0 MILLS		EMERGENCY SQUAD			
VOLUNTEER TAXES CO. WIDE		1.0 MILLS		COUNTY COOPERATIVE EXTENSION			
VOLUNTEER TAXES CO. WIDE		1.0 MILLS		SOILCONSERVATION			
VOLUNTEER TAXES CO. WIDE		1.0 MILLS		MUSEUM COMMISSION			
VOLUNTEER TAXES CO. WIDE		1.5 MILLS		ANIMAL WELFARE & CONTROL TAX			
VOLUNTEER TAXES CITY OF CONWAY - 1.0 MILLS							
VOLUNTEER TAXES CITY OF VILONIA - .7 MILLS							
VOLUNTEER TAXES CITY OF MAYFLOWER - 1.0 MILLS							

PERSONAL PROPERTY MILLAGE

This is to certify that this is the correct millage to be assessed by the Quorum Court at the regular meeting in November 2020 for Schools, Road, County General, County Library, for Faulkner County.

Witness, my Hand and Seal this 17<sup>th</sup> day of November, 2020.

  
Margaret Darter, County Clerk



FILED

DEC 16 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK

BY  DC

**ORDINANCE 20-29**

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.  
An Ordinance to be entitled: An appropriation Ordinance to amend and  
supplement Faulkner County Ordinance 19-48 (December 17, 2019).**

Section 1: \$1,500.00 is transferred within County General Fund (1000), Department 0109, Elections/voter registration to expenditure code 2001, as follows:

\$1,000.00	1007 – Retirement Matching
\$ 500.00	1011 – Unemployment Compensation

Section 2: \$57.08 is transferred within Elections Grant (Non Fed/State) Fund (3518), Department 0109, Elections/voter registration, from expenditure code 1006 – Social Security Matching, as follows:

\$56.96	3021 - Postage
\$ 0.12	4004 – Machinery & Equipment

Section 3: \$500.00 is transferred within County General Fund (1000), Department 0405, Circuit Court 5<sup>th</sup> Division, from expenditure code 2002 – Small Equipment to expenditure code 4004 – Machinery & Equipment.

Section 4: \$1,387.28 is transferred within County General Fund (1000), Department 0402, Circuit Court 2<sup>nd</sup> Division, from expenditure code 3030 – Travel to expenditure code 2005 – Food.

Section 5: \$6,900.00 is transferred within County General Fund (1000), Department 0402, Circuit Court 2<sup>nd</sup> Division, from expenditure code 1002 – Salaries, Part-Time to expenditure code 2001 – General Supplies.

Section 6: \$10,000.00 is appropriated from County General Fund (1000) to Department 0109, as follows:

\$7,000.00	3021 – Postage
\$3,000.00	3009 – Other Professional Services

Section 7: \$8,005.50 is anticipated/projected to Homeland Security Grant Fund (3503). (Revenue Series Code 7105)


\$8,005.50 is appropriated from Homeland Security Grand Fund (3503) to Department 0502, Homeland Security Grant, as follows:

\$1,005.00 2002 – Small Equipment  
\$7,000.50 4004 – Machinery & Equipment

- Section 8: \$6,000.00 is transferred within County General Fund (1000), Department 0100, County Judge, from expenditure code 3018 – Building and Improvements to expenditure code 2001 – General Supplies.
- Section 9: \$500.00 is transferred within County General Fund (1000), Department 0108, Maintenance, from expenditure code 1005 – Overtime to expenditure code 1002 – Salaries, Part-time.
- Section 10: \$500.00 is transferred within County Clerk Cost Fund (3005), Department 0117, County Clerk Cost, from expenditure code 2001 to expenditure code 3022 – Cell Phones and Pagers.
- Section 11: \$300 is transferred within County General Fund (1000), Department 0404, Circuit Court 4th Division, from expenditure code 2002 – Small Equipment to expenditure code 4004 – Machinery & Equipment.
- Section 12: \$1,700.00 is transferred within County General Fund (1000), Department 0409, District Court, from expenditure code 2001 – General Supplies to 1001 – Salaries, Full-Time.

Approved by the Quorum Court on December 15, 2020.

Attest:   
Margaret Darter  
Faulkner County Secretariat  
Faulkner County, Arkansas

Affirm:   
James Baker  
Faulkner County Judge  
Faulkner County, Arkansas


Dated: December 15, 2020

Dated: December 15, 2020

**FAULKNER County Ordinance No. 2020-30**

DEC 16 2020

*Be It Ordained By the Quorum Court of Faulkner County, State of Arkansas:*

MARGARET DARTER  
FAULKNER COUNTY CLERK  
BY  DC

**An Ordinance to Establish a Sub-Fund of County General to be Called the Coronavirus Relief Fund; and to Declare an Emergency.**

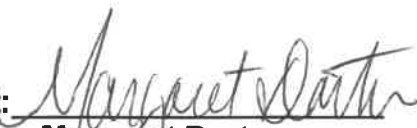
**Article 1. Affirmation.** It comes before this Court that there is a need to establish a fund on the books of the county as a sub fund of the County General Fund [#1000] to track the revenues, expenditures and/or appropriated transfers of federal assistance through the CARES Act as received by the county from the State of Arkansas. This Court recognizes and affirms the need for such a fund to properly account for and control all such revenues received and expenditures made in compliance with all applicable laws.


**Article 2. Establishment of Fund.** There is hereby created on the books of the Faulkner County Treasurer and the books of the Faulkner County Clerk or Comptroller a fund to be known as the Coronavirus Relief Fund with a fund number of 1005 as assigned by Arkansas Legislative Audit. The revenue code for the federal assistance through the CARES Act, as assigned by Legislative Audit, is 7112 – Federal Coronavirus Relief.

**Article 3. Operation of Fund.** The Coronavirus Relief Fund is subject to all the normal county budgeting, appropriation and expenditure regulations of Arkansas Code Annotated, Title 14 and the County Financial Management System. As a sub fund of the County General Fund any balance in the fund is considered accruable to County General and is part of the general fund balance in aggregate as defined in A.C.A. 14-15-805(3). Any revenue received from the CRF for an approved county project shall be used exclusively for said project. Any revenue received from the CRF to compensate the county for eligible and approved expenditures made by the county due to the public health emergency with respect to COVID-19 is unrestricted county revenue and may be expended for any legal county expense.

**Article 4. Emergency Clause.** It is found by this Court that the arrival of federal assistance funds from the CARES Act are imminent making it necessary to establish the Coronavirus Relief Fund, a sub fund of County General in order to be able to properly track the revenue, appropriated expenditures and/or appropriated transfers. Therefore, an emergency is declared to exist and this ordinance shall be in full force and effect from the date of passage and approval.

Approved by the Quorum Court on December 15, 2020.

Attest:   
Margaret Darter  
Faulkner County Secretariat  
Faulkner County, Arkansas

Affirm:   
James Baker  
Faulkner County Judge  
Faulkner County, Arkansas

Dated: December 15, 2020

Dated: December 15, 2020

FILED

DEC 16 2020

**ORDINANCE NO. 20-31**

MARGARET DARTER  
FAULKNER COUNTY CLERK

BY  DC

**BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF FAULKNER,  
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN EMERGENCY ORDINANCE CREATING THE OFFICIAL  
POSITION OF COUNTY JAIL HEALTHCARE PROVIDER.**

**WHEREAS**, Faulkner County has contracted with an individual health care provider to provide inmate health care in the County Detention Center.

**WHEREAS**, Faulkner County is a member of the Association of Arkansas Counties Risk Management Fund (“AACRMF”) and is covered by the General Liability Agreement offered by the AACRMF.

**WHEREAS**, in order for the independent contractor health care provider to be entitled to a legal defense under the AACRMF General Liability Agreement for covered claims, there must be an ordinance designating the individual health care provider by name.

**NOW THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF FAULKNER  
COUNTY, ARKANSAS:**

1. Position. Garry Stewart, M.D. is designated as the County Jail Healthcare Provider for the purpose of providing the Sheriff access to inmate healthcare as a part of the Sheriff’s duty to not be deliberately indifferent to the necessary health care needs of jail detainees.

2. Legal Defense Available. Legal defense is only available for claims specified by the AACRMF General Liability Agreement in Section 2.2.10, which may be amended from time to time. It is understood that legal defense of a healthcare provider who is an independent contractor of the County does not include indemnification for any finding of liability. The healthcare provider, that is an independent contractor of the County, is responsible for payment of any judgment arising from a matter defended under the AACRMF General Liability Agreement. Further, this Ordinance shall not be construed to create additional

obligations on behalf of the County, or AACRMF in regards to claims brought against the County Jail Healthcare Provider.

Having designated the County Jail Healthcare Provider, the named healthcare provider and their employees may be eligible for legal defense under the AACRMF's General Liability Protection Agreement if they each meet the following conditions:

- a) They shall attend at least one training every calendar year, presented by the AACRMF, on inmate medical care;
- b) They shall provide proof of current licensure status; and
- c) They shall carry and provide proof of their current medical malpractice coverage, which applies to patients at the County Jail and to all matters related to the practice of medicine at the County Jail.

3. Medical Judgment. The County Jail Healthcare Provider is an independent professional with specialized knowledge who agrees to use his or her medical judgment and to practice medicine in the County Jail in the same manner as he or she would practice medicine outside the county jail environment.

4. Contract for Services. The County Jail Healthcare Provider must enter into a written contract for services with the County. A copy of this executed contract shall be attached hereto and marked as "Exhibit A".

4. Emergency Clause. The adoption of this Ordinance is necessary for the proper and efficient administration of the Faulkner County Jail and for the preservation of the health, safety, and welfare of the residents of Faulkner County, Arkansas; therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage.

**PASSED AND APPROVED** this 16 day of Dec, 2020.

Approved:

Jenni B. Baker  
County Judge

12-16-2020  
Date

Attest:

Margaret Wartin  
County Clerk

## **AGREEMENT FOR MEDICAL SERVICES**

STATE OF ARKANSAS     §  
  §  
COUNTY OF FAULKNER §

This Agreement made and entered into by and between Faulkner County, a body corporate and politic under the laws of the State of Arkansas, hereinafter referred to as “County” and Doctor Garry Stewart DVM, MD whose address is P.O. Box 11349, Conway, Arkansas 72034, hereinafter referred to as “Doctor.”

**WITNESSETH:**

**WHEREAS**, Faulkner County is in need of a physician to provide medical services at the Faulkner County Detention Center, hereinafter referred to as the “Jail”;

**WHEREAS**, Doctor is willing to provide medical services at the jail for inmate patients and Faulkner County Sheriff's Office personnel; and

**WHEREAS**, Doctor will at all times, during the term of this contract, maintain any and all license, permits or rights to practice medicine in the State of Arkansas and prescribe any controlled substance in the State of Arkansas;

**NOW, THEREFORE, IT IS MUTUALLY AGREED BETWEEN PARTIES:**

1. Doctor is to perform the following medical services, to be provided during a minimum of four hours per week and a maximum of eight hours on site at the jail:
  - a. Serve as Medical Director for the Jail. Such duties include but are not limited to patient intake and screening, needs assessment, and referral to appropriate medical or psychiatric providers. Doctor will direct medical needs and services of the jail to assure compliance with jail regulations; and
  - b. Conduct necessary tuberculosis screening and testing for inmates and Faulkner County Sheriff's Office personnel; and
  - c. Review the Jail Medical Services Plan for inmate healthcare as requested by the Faulkner County Sheriff or his designee; and

d. Maintain patient records of an examinations and treatment, and

2. **County agrees to:**

a. Employ two License Practical Nurses and one Medical Assistant.

b. Furnish facilities, an examining room, equipment, expendable medications, and supplies necessary for doctor to perform medical services at the jail.

c. Provide supplies for permanent examination charts, work records, and necessary filing cabinets to keep records for all patients examined and/or tested by doctor. Such records shall be the property of the county and will be kept at the jail.

d. Provide appropriate personnel to escort any inmate patients while being examined or treated by doctor at the jail.

e. Shackle the inmate patient if requested by doctor.

3. The term of this agreement shall commence effective as of January 1, 2021, and end on December 31,2021.

4. The county hereby agrees to pay doctor at the rate of \$\_\_\_\_\_ per month for the services described in this agreement payable on or before the tenth day of each month. County will not pay for mileage, transportation, meals or other incidentals.

5. Doctor shall submit to the Faulkner County Sheriff or his authorized designee, billing for each calendar month. Doctor's billing shall be submitted and processed in the same manner as any other bill owed by Faulkner County.

6. Doctor shall provide and maintain a liability policy to cover doctor's services rendered on behalf of the jail. Doctor shall have the sole and complete responsibility and expense for providing and maintaining this coverage. The Faulkner County Sheriff or his designee shall be provided with a certificate of coverage for such insurance.



7. **Level of service:**

- a. Doctor agrees to perform his duties in accordance with generally accepted standards, and shall use that degree of care and skill commensurate with the medical profession to comply with all applicable federal, state, and local laws, regulations, rules, and ordinances now in force or that may hereinafter be enacted or promulgated.
  - b. Both parties are familiar with the provisions contained in the Arkansas Constitution and agree that the services provided by doctor will conform to the constitutional provisions.
  - c. Any inmate requiring emergency care shall be treated in an emergency facility, not by doctor.
  - d. Doctor reserves the right to decline to provide a jail inmate with any form of treatment that, in the opinion of doctor, is inappropriate for patient.
8. Doctor expressly agrees to inform the county, in writing, of any pending or past investigation of the doctor conducted by or on behalf of the Arkansas Board of Medical Examiners. If at any time doctor's license is suspended or revoked, this contract will terminate effective the date of such suspension or revocation, and doctor shall submit a formal statement requesting payment for the month in which the termination occurs in the manner set out above for monthly statements. Doctor shall not be entitled to receive payment for services that were performed while doctor's license was suspended or revoked.
9. Notwithstanding the above, either Faulkner County Sheriff's Department or doctor may terminate this agreement without cause prior to the expiration of the term set forth above upon 30 days written notice to the other party. Within 10 days after the effective date of this termination, doctor shall submit his termination statement for the month in which termination occurs in the manner set out above for monthly statements.

10. **Notices:**

Any notice permitted or required to be given to doctor by the county hereunder may be given by facsimile to (501) 513-1228 or via certified, United States Mail, return receipt requested, postage prepaid, addressed to doctor at the following address:

Dr. Garry Stewart MD  
P.O. Box 11349  
Conway, Arkansas 72034  
Phone- 501-513-1225  
Fax- 501-513-1228

Any notice permitted or required to be given by doctor to the county hereunder may be given likewise by facsimile to (501) 328-3267 or via certified United States Mail, return receipt requested postage prepaid, addressed to the county at the following address:

Faulkner County Sheriff's Office  
Attention: Sheriff Tim Ryals  
801 Locust Street  
Conway, Arkansas 72034  
Office- 501-450-4914

Any notice given via facsimile shall be deemed given and completed upon receipt. Any notice via mail shall be deemed given and completed upon deposit in the United States Mail.

11. The services herein required shall be performed by doctor as an independent contractor under his sole supervision, management, direction, and control, the county being interested only on the result obtained. It is expressly understood that doctor is not an employee of county and all amounts to be paid shall be considered professional services fees.
12. Doctor shall save harmless the county from and against all claims and liability due to the activities of the doctor. The doctor shall save harmless the county from and against any

and all expenses, including attorney's fees that might be incurred by the county, in litigation or otherwise resisting claims or liabilities that might be imposed on the county as the result of any activity by the doctor.

13. County shall save harmless the doctor from and against all claims and liability due to the activities of the county, its agents or employees performed under this agreement and that result from any negligent act, error, or omission of the county or its agents or employees. The county shall save harmless the doctor from and against any and all expenses, including attorney's fees that might be incurred by the doctor, in litigation or otherwise resisting claims or liabilities that might be imposed on the doctor as the result of any activity by the county, its agents or employees.
14. During the term of the agreement, doctor agrees to maintain a medical malpractice insurance policy with limits in the amount of \$100,000.00 per occurrence/incident and \$300,000.00 in the aggregate. Evidence of such coverage shall include a 30-day advance notice provision to the county in the event said coverage expires or terminates. Doctor must provide proof of medical malpractice insurance coverage as well as proof of current licensure to the Association of Arkansas Counties Risk Management Fund.
15. Doctor shall be "on-call" for services, and will be responsible to provide care while off the premises of the Faulkner County Detention Center. Doctor shall not be "on-call" to provide medical services to any other party, while on the premises of the county jail.
16. It is understood that doctor will not be able to prescribe any medication required in triplicate form by the United States Drug Enforcement Agency.
17. Doctor agrees to attend an annual training held by the Association of Arkansas Counties Risk Management fund.

18. This instrument contains the entire agreement between the parties relating to the rights granted and the obligations assumed. Any oral representations or modifications concerning this instrument shall be of no force or effect without a subsequent modification in writing signed by all parties. This agreement shall be binding and effective only if and when it has been signed by all three parties.
19. Neither party to this agreement shall assign its rights or obligations under this agreement, in whole or in part, without the prior written consent of the other party hereto.
20. This contract is fully performable in Faulkner County, Arkansas, and as such, any dispute or claim arising from this contract shall be governed by Arkansas law. Furthermore, any claim or dispute regarding this contract must be brought in the Circuit Court of Faulkner County.

EXECUTED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ at Faulkner County, Arkansas.

APPROVED BY:

\_\_\_\_\_  
Tim Ryals, Faulkner County Sheriff

\_\_\_\_\_  
Dr. Garry Stewart, MD

\_\_\_\_\_  
Jim Baker, Faulkner County Judge

FILED

DEC 21 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK  
DC

**ORDINANCE 20-32**

**Be it enacted by the Quorum Court of Faulkner County, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to establish the annual operating budget for calendar year 2021.**

**Section 1: ANNUAL BUDGET ADOPTED BY REFERENCE.**

The annual budget for calendar year 2021 identified as "2021 Annual Budget, Faulkner County, Arkansas", dated December 15, 2020 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

**Section 2: NONRESTRICTED EXPENDITURE CATEGORIES.**

Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges and Capital Outlays, but shall be restricted to office/departmental expenditures.

**Section 3: EXPENDITURE RESTRICTED TO SPECIFIED FUNDS.**

No expenditure of appropriated funds shall be made from any fund other than the fund specified in the Ordinance or an amendment thereto.

**Section 4: TRANSFERS.**

Any transfer of monies between the various funds of the County or between the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlays – shall be made only with prior approval of the Faulkner County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

**Section 5: REPEALER.**

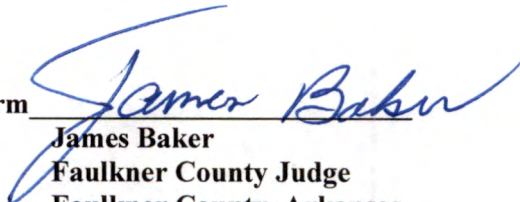
All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed. If any provision of this ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect other provisions or application of the ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared severable.

**Section 6: EFFECTIVE DATE.**

This ordinance is adopted to comply with the provisions of A.C.A. § 14-14-907 and shall be effective as of January 1, 2021.

Passed by the Quorum Court on December 15, 2020.

Attest:   
Margaret Darter  
Quorum Court Secretariat  
Faulkner County, Arkansas

Affirm:   
James Baker  
Faulkner County Judge  
Faulkner County, Arkansas

Dated: December 21, 2020

Dated: December 21, 2020

2021 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST	
<b>COUNTY GENERAL (1000)</b>					
a. Estimated Fund Balance 01-01-21	<u>\$3,117,243.84</u>				
b. Projected Revenue:					
1. 7000 Series- State Aid	<u>\$1,315,000.00</u>				
2. 7200 Series- Property Taxes	<u>\$8,200,150.00</u>				
3. 7400 Series- Fines, Forfeitures, & Costs	<u>\$722,000.00</u>				
4. 7500 Series- Interest Income	<u>\$35,000.00</u>				
5. 7600 Series- Officers Fees	<u>\$126,000.00</u>				
6. 7800 Series- Jail Fees	<u>\$717,000.00</u>				
7. 8700Series- Other	<u>\$282,000.00</u>				
<b>2020 Projected Revenue</b>	<b><u>\$11,397,150.00</u></b>				
(Less: 2% Commissions)	(\$227,943.00)				
<b>2020 Net Projected Revenue</b>	<b><u>\$11,169,207.00</u></b>				
8. 8800 Series- Transfers In:	<u>\$636,347.00</u>				
Transfers from County Recorder's Cost (3006)	\$350,000.00				
Transfers from COPS Grant	\$253,647.00				
Transfers from Circuit Court Automation (3002)	\$12,000.00				
Transfers from Jail Juvenile Grant (3506)	\$20,700.00				
<b>Total Projected Revenue</b>	<b><u>\$11,805,554.00</u></b>				
c. Transferred to Capital Improvement Fund (1810)	<u>(\$1,000,000.00)</u>				
d. Total Funds Available	<u>\$13,922,797.84</u>	<u>\$1,670,735.74</u>	<u>\$12,252,062.10</u>	<u>\$11,882,473.81</u>	-369,588.29
		12%			
<b>HEALTH INSURANCE (1002)</b>					
a. Estimated Fund Balance 01-01-21	<u>\$984,919.66</u>				
b. Projected Revenue:	<u>\$3,730,700.00</u>				
c. Total Funds Available	<u>\$4,715,619.66</u>	<u>\$0.00</u>	<u>\$4,715,619.66</u>	<u>\$4,285,239.00</u>	-430,380.66
		0%			
<b>CARES ACT (1005)</b>					
a. Estimated Fund Balance 01-01-21	<u>\$1,264,070.99</u>				
b. Projected Revenue:	<u>\$0.00</u>				
c. Total Funds Available	<u>\$1,264,070.99</u>	<u>\$0.00</u>	<u>\$1,264,070.99</u>	<u>\$0.00</u>	-1,264,070.99
		0%			
<b>COMMISSARY (1801)</b>					
a. Estimated Fund Balance 01-01-21	<u>\$50,000.00</u>				
b. Projected Revenue:	<u>\$475,000.00</u>				
c. Total Funds Available	<u>\$525,000.00</u>	<u>\$52,500.00</u>	<u>\$472,500.00</u>	<u>\$470,000.00</u>	-2,500.00
		10%			
<b>COUNTY GENERAL APPORTIONED (1805)</b>					
a. Estimated Fund Balance 01-01-21	<u>\$0.00</u>				
b. Projected Revenue:	<u>\$2,282,633.19</u>				
c. Total Funds Available	<u>\$2,282,633.19</u>	<u>\$0.00</u>	<u>\$2,282,633.19</u>	<u>\$2,253,099.83</u>	-29,533.36
		0%			
<b>CAPITAL IMPROVEMENT (1810)</b>					
a. Estimated Fund Balance 01-01-21	<u>\$2,232,905.72</u>				
b. Projected Revenue:	<u>\$1,015,000.00</u>				
c. Total Funds Available	<u>\$3,247,905.72</u>	<u>\$324,790.57</u>	<u>\$2,923,115.15</u>	<u>\$0.00</u>	-2,923,115.15
		10%			
<b>COUNTY ROAD (2000)</b>					
a. Estimated Fund Balance 01-01-21	<u>\$4,158,872.63</u>				
b. Projected Revenue:					
1. 7000 Series- State Aid	<u>\$3,970,000.00</u>				
2. 7200 Series- Property Taxes	<u>\$3,034,950.00</u>				
3. 7500 Series- Interest Income	<u>\$40,000.00</u>				
4. 8700 Series- Other	<u>\$95,000.00</u>				
<b>2020 Projected Revenue</b>	<b><u>\$11,298,822.63</u></b>				
(Less: 2% Commissions)	(\$225,976.45)				
<b>2020 Net Projected Revenue</b>	<b><u>\$11,072,846.18</u></b>				
c. Total Funds Available	<u>\$15,231,718.81</u>	<u>\$1,523,171.88</u>	<u>\$13,708,546.93</u>	<u>\$11,110,506.58</u>	-2,598,040.35
		10%			

**2021 PROJECTIONS**

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
<b>ADDITIONAL MOTOR FUEL TAX (2003)</b>				
a. Estimated Fund Balance 01-01-21	\$315,092.61			
b. Projected Revenue:	\$278,000.00			
c. Total Funds Available	\$593,092.61	\$59,309.26	\$533,783.35	-533,783.35
		10%		
<b>COUNTY TREASURER AUTOMATION (3000)</b>				
a. Estimated Fund Balance 01-01-21	\$217,573.32			
b. Projected Revenue:	\$50,000.00			
c. Total Funds Available	\$267,573.32	\$26,757.33	\$240,815.99	\$98,408.08
		10%		-142,407.91
<b>COLLECTORS AUTOMATION (3001)</b>				
a. Estimated Fund Balance 01-01-21	\$865,966.27			
b. Projected Revenue:	\$360,000.00			
c. Total Funds Available	\$1,225,966.27	\$122,596.63	\$1,103,369.64	\$239,392.86
		10%		-863,976.78
<b>CIRCUIT COURT AUTOMATION - ACT 1262 (3002)</b>				
a. Estimated Fund Balance 01-01-21	\$4,206.10			
b. Projected Revenue:	\$13,600.00			
c. Transfer Out to County General (1000)	(\$15,000.00)			
d. Total Funds Available	\$2,806.10	\$280.61	\$2,525.49	\$0.00
		10%		-2,525.49
<b>ASSESSORS AMENDMENT # 79 (3004)</b>				
a. Estimated Fund Balance 01-01-21	\$89,582.71			
b. Projected Revenue:	\$41,500.00			
c. Total Funds Available	\$131,082.71	\$13,108.27	\$117,974.44	\$38,954.56
		10%		-79,019.88
<b>COUNTY CLERK COST FUND (3005)</b>				
a. Estimated Fund Balance 01-01-21	\$13,996.22			
b. Projected Revenue:	\$52,600.00			
c. Total Funds Available	\$66,596.22	\$6,659.62	\$59,936.60	\$54,178.47
		10%		-5,758.13
<b>COUNTY RECORDERS COST (3006)</b>				
a. Estimated Fund Balance 01-01-21	\$1,000,000.00			
b. Projected Revenue:	\$918,000.00			
c. Transfer Out: 1000	(\$350,000.00)			
d. Total Funds Available	\$1,568,000.00	\$156,800.00	\$1,411,200.00	\$549,265.16
		10%		-861,934.84
<b>SHERIFF'S AUTOMATION (3007)</b>				
a. Estimated Fund Balance 01-01-21	\$1,751.23			
b. Projected Revenue:	\$5,500.00			
c. Total Funds Available	\$7,251.23	\$725.12	\$6,526.11	\$6,500.00
		10%		-26.11
<b>COUNTY LIBRARY (3008)</b>				
a. Estimated Fund Balance 01-01-21	\$1,811,282.84			
b. Projected Revenue:				
1. 7000 Series- State Aid	\$190,000.00			
2. 7200 Series- Property Taxes	\$1,760,000.00			
3. 7500 Series- Interest Income	\$12,000.00			
4. 8700 Series- Other	\$25,000.00			
<b>2020 Projected Revenue</b>	<b>\$1,987,000.00</b>			
(Less: 2% Commissions)	(\$39,740.00)			
<b>2020 Net Projected Revenue</b>	<b>\$1,947,260.00</b>			
c. Total Funds Available	\$3,758,542.84	\$375,854.28	\$3,382,688.56	\$2,460,728.86
		10%		-921,959.70

2021 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST	
<b>PROPERTY REAPPRAISAL (3011)</b>					
a. Estimated Fund Balance 01-01-21	\$0.00				
b. Projected Revenue:	\$475,000.00				
c. Total Funds Available	\$475,000.00	\$0.00	\$475,000.00	\$475,000.00	0.00
		0%			
<b>CHILD SUPPORT (3012)</b>					
a. Estimated Fund Balance 01-01-21	\$84,437.99				
b. Projected Revenue:	\$9,500.00				
c. Total Funds Available	\$93,937.99	\$9,393.80	\$84,544.19	\$7,450.00	-77,094.19
		10%			
<b>DRUG CONTROL (3015)</b>					
a. Estimated Fund Balance 01-01-21	\$11,627.00				
b. Projected Revenue:	\$1,750.00				
c. Total Funds Available	\$13,377.00	\$1,337.70	\$12,039.30	\$2,000.00	-10,039.30
		10%			
<b>BREATHALYZER (3016)</b>					
a. Estimated Fund Balance 01-01-21	\$1,101.98				
b. Projected Revenue:	\$0.00				
c. Total Funds Available	\$1,101.98	\$110.20	\$991.78		-991.78
		10%			
<b>JAIL OPERATION &amp; MAINTENANCE (3017)</b>					
a. Estimated Fund Balance 01-01-21	\$84,097.14				
b. Projected Revenue:	\$419,000.00				
c. Total Funds Available	\$503,097.14	\$50,309.71	\$452,787.43	\$375,000.00	-77,787.43
		10%			
<b>COUNTY DETENTION FACILITY (3018)</b>					
a. Estimated Fund Balance 01-01-21	\$5,093.41				
b. Projected Revenue:	\$17,500.00				
c. Total Funds Available	\$22,593.41	\$2,259.34	\$20,334.07	\$20,300.00	-34.07
		10%			
<b>911/PSAP (3020)</b>					
a. Estimated Fund Balance 01-01-21	\$1,232,515.86				
b. Projected Revenue:	\$819,000.00				
<b>2020 Projected Revenue</b>	<b>\$819,000.00</b>				
(less: Commissions)	(116,800.00)				
<b>2020 Net Projected Revenue</b>	<b>\$802,620.00</b>				
c. Total Funds Available	\$2,035,135.86	\$203,513.59	\$1,831,622.27	\$547,945.57	-1,283,676.70
		10%			
<b>PUBLIC DEFENDER (3024)</b>					
a. Estimated Fund Balance 01-01-21	\$118,576.85				
b. Projected Revenue:	\$29,500.00				
c. Total Funds Available	\$148,076.85	\$14,807.69	\$133,269.16	\$55,206.00	-78,063.16
		10%			
<b>VICTIM OF CRIME (3025)</b>					
a. Estimated Fund Balance 01-01-21	\$39,596.57				
b. Projected Revenue:	\$14,800.00				
c. Total Funds Available	\$54,396.57	\$5,439.66	\$48,956.91	\$27,250.41	-21,706.50
		10%			
<b>PUBLIC DEFENDER INVESTIGATION (3026)</b>					
a. Estimated Fund Balance 01-01-21	95,147.14				
b. Projected Revenue:	9,000.00				
c. Total Funds Available	104,147.14	10,414.71	93,732.43	\$67,080.16	-26,652.27
		10%			



**2021 PROJECTIONS**

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST	
<b>DISTRICT COURT PROBATION FEES (3027)</b>					
a. Estimated Fund Balance 01-01-21	\$181,497.09				
b. Projected Revenue:	\$32,000.00				
c. Total Funds Available	\$213,497.09	\$21,349.71	\$192,147.38	\$66,263.57	-125,883.81
		10%			
<b>DRUG COURT (3028)</b>					
a. Estimated Fund Balance 01-01-21	\$48,197.51				
b. Projected Revenue:	\$5,500.00				
c. Total Funds Available	\$53,697.51	\$5,369.75	\$48,327.76		-48,327.76
		10%			
<b>PUBLIC SAFETY ACT 749-83 (3029)</b>					
a. Estimated Fund Balance 01-01-21	\$10,391.00				
b. Projected Revenue:	\$300.00				
c. Total Funds Available	\$10,691.00	\$1,069.10	\$9,621.90		-9,621.90
		10%			
<b>JUVENILE PROBATION FEES (3031)</b>					
a. Estimated Fund Balance 01-01-21	\$0.00				
b. Projected Revenue:	\$35,000.00				
c. Total Funds Available	\$35,000.00	\$3,500.00	\$31,500.00	\$31,500.00	0.00
		10%			
<b>JUVENILE COURT REPRESENTATION (3032)</b>					
a. Estimated Fund Balance 01-01-21	\$745.77				
b. Projected Revenue:	\$0.00				
c. Total Funds Available	\$745.77	\$74.58	\$671.19		-671.19
		10%			
<b>VOTING SYSTEM GRANT (3038)</b>					
a. Estimated Fund Balance 01-01-21	\$4.95				
b. Projected Revenue:	\$0.00				
c. Total Funds Available	\$4.95	\$0.50	\$4.45		-4.45
		10%			
<b>CIRCUIT CLERK COMMISSIONER'S FEES (3039)</b>					
a. Estimated Fund Balance 01-01-21	\$15,940.05				
b. Projected Revenue:	\$2,000.00				
c. Total Funds Available	\$17,940.05	\$1,794.01	\$16,146.04		-16,146.04
		10%			
<b>LATE ASSESSMENT FEES (3042)</b>					
a. Estimated Fund Balance 01-01-21	\$31,228.45				
b. Projected Revenue:	\$3,200.00				
c. Total Funds Available	\$34,428.45	\$3,442.85	\$30,985.60		-30,985.60
		10%			
<b>DRUG CONTROL FUND - PROS ATTY (3044)</b>					
a. Estimated Fund Balance 01-01-21	\$234,282.60				
b. Projected Revenue:	\$0.00				
c. Total Funds Available	\$234,282.60	\$23,428.26	\$210,854.34	\$210,854.34	0.00
		10%			
<b>EMERGENCY SQUAD (3400)</b>					
a. Estimated Fund Balance 01-01-21	\$371,855.07				
b. Projected Revenue:	\$93,500.00				
c. Total Funds Available	\$465,355.07	\$46,535.51	\$418,819.56	\$137,004.48	-281,815.08
		10%			

2021 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST	
<b>MUSEUM (3401)</b>					
a. Estimated Fund Balance 01-01-21	\$50,654.29				
b. Projected Revenue:	\$68,500.00				
c. Total Funds Available	\$119,154.29	\$11,915.43	\$107,238.86	\$78,672.77	-28,566.09
		10%			
<b>COUNTY ROAD SALES TAX (3402)</b>					
a. Estimated Fund Balance 01-01-21	\$1,000,000.00				
b. Projected Revenue:					
1. 7300 Series - Local Taxes - Sales Tax	\$5,100,000.00				
2. 7500 Series - Interest Income	\$30,000.00				
3. 8700 Series Other	\$60,000.00				
<b>2020 Projected Revenue</b>	<b>\$5,190,000.00</b>				
(Less: 2% Commissions)	(\$103,800.00)				
<b>2020 Net Projected Revenue</b>	<b>\$5,086,200.00</b>				
c. Total Funds Available	\$6,086,200.00	\$608,620.00	\$5,477,580.00	\$5,360,000.00	-117,580.00
		10%			
<b>ANIMAL WELFARE &amp; CONTROL (3404)</b>					
a. Estimated Fund Balance 01-01-21	\$1,739,767.87				
b. Projected Revenue:	\$103,000.00				
c. Total Funds Available	\$1,842,767.87	\$184,276.79	\$1,658,491.08	\$70,000.00	-1,588,491.08
		10%			
<b>FEDERAL DRUG FORFEITURE (3405)</b>					
a. Estimated Fund Balance 01-01-21	\$12,834.51				
b. Projected Revenue:	\$0.00				
c. Total Funds Available	\$12,834.51	\$0.00	\$12,834.51	\$10,800.00	-2,034.51
		0%			
<b>CRIMINAL JUSTICE SALES TAX (3407)</b>					
a. Estimated Fund Balance 01-01-21	\$834,001.15				
b. Projected Revenue:					
1. 7300 Series - Local Taxes - Sales Tax	\$5,100,000.00				
2. 7500 Series - Interest Income	\$8,000.00				
3. 8700 Series Other	\$60,000.00				
<b>2020 Projected Revenue</b>	<b>\$5,168,000.00</b>				
(Less: 2% Commissions)	(\$103,360.00)				
<b>2020 Net Projected Revenue</b>	<b>\$5,064,640.00</b>				
c. Total Funds Available	\$5,898,641.15	\$589,864.12	\$5,308,777.03	\$5,244,524.59	-64,252.44
		10%			
<b>TEEN COURT (3411)</b>					
a. Estimated Fund Balance 01-01-21	\$10,348.06				
b. Projected Revenue:	\$6,100.00				
c. Total Funds Available	\$16,448.06	\$0.00	\$16,448.06	\$9,300.00	-7,148.06
		0%			
<b>JUVENILE COURT PROGRAMS (3412)</b>					
a. Estimated Fund Balance 01-01-21	\$3,160.60				
b. Projected Revenue:	\$0.00				
c. Total Funds Available	\$3,160.60	\$0.00	\$3,160.60	\$1,786.40	-1,374.20
		0%			
<b>Soil Conservation (3413)</b>					
a. Estimated Fund Balance 01-01-21	\$65,806.89				
b. Projected Revenue:	\$0.00				
c. Total Funds Available	\$65,806.89	\$6,580.69	\$59,226.20		-59,226.20
		10%			
<b>Extension Office (3414)</b>					
a. Estimated Fund Balance 01-01-21	\$62,375.93				
b. Projected Revenue:	\$0.00				
c. Total Funds Available	\$62,375.93	\$6,237.59	\$56,138.34		-56,138.34
		10%			

**2021 PROJECTIONS**

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST
<b>HOMELAND SECURITY LETPA GRANT (3500)</b>				
a. Estimated Fund Balance 01-01-21	\$188.32			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$188.32	\$0.00	\$188.32	-188.32
		0%		
<b>HOMELAND SECURITY SHSGP GRANT (3503)</b>				
a. Estimated Fund Balance 01-01-21	\$1,969.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$1,969.00	\$0.00	\$1,969.00	-1,969.00
		0%		
<b>JUVENILE COURTS PROGRAMS GRANT (3504)</b>				
a. Estimated Fund Balance 01-01-21	\$844.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$844.00	\$0.00	\$844.00	-844.00
		0%		
<b>JUVENILE COURT GRANTS (3505)</b>				
a. Estimated Fund Balance 01-01-21	\$4,521.95			
b. Projected Revenue:	\$16,615.00			
c. Total Funds Available	\$21,136.95	\$0.00	\$21,136.95	\$4,521.95
		0%		-16,615.00
<b>JAIL JUVENILE GRANTS (3506)</b>				
a. Estimated Fund Balance 01-01-21	\$0.00			
b. Projected Revenue:	\$20,700.00			
c. Total Funds Available	\$20,700.00	\$0.00	\$20,700.00	-20,700.00
		0%		
<b>JUVENILE PASS THRU GRANTS (3508)</b>				
a. Estimated Fund Balance 01-01-21	\$571.14			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$571.14	\$0.00	\$571.14	\$0.00
		0%		-571.14
<b>JUVENILE ACCOUNTABILITY BLOCK GRANT (3509)</b>				
a. Estimated Fund Balance 01-01-21	\$0.00			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$0.00	\$0.00	\$0.00	\$0.00
		0%		0.00
<b>CIRCUIT/DISTRICT COURT GRANT (3511)</b>				
a. Estimated Fund Balance 01-01-21	\$167.68			
b. Projected Revenue:	\$10,000.00			
c. Total Funds Available	\$10,167.68	\$0.00	\$10,167.68	-10,167.68
		0%		
<b>MAJ GRANT (3512)</b>				
a. Estimated Fund Balance 01-01-21	\$414.09			
b. Projected Revenue:	\$0.00			
c. Total Funds Available	\$414.09	\$0.00	\$414.09	-414.09
		0%		

2021 PROJECTIONS

REVENUE FUNDS	REVENUES BY SOURCE	RECOMMENDED FUND RESERVE	AVAILABLE TO APPROPRIATE	BUDGET REQUEST	
<b>JAG GRANT (3513)</b>					
a. Estimated Fund Balance 01-01-21	<u>\$0.00</u>				
b. Projected Revenue:	<u>\$12,713.00</u>				
c. Total Funds Available	<u>\$12,713.00</u>	<u>\$0.00</u>	<u>\$12,713.00</u>	<u>\$0.00</u>	-12,713.00
		0%			
<b>JUVENILE COURT GRANT NON FED/STATE (3514)</b>					
a. Estimated Fund Balance 01-01-21	<u>\$2,475.88</u>				
b. Projected Revenue:	<u>\$2,000.00</u>				
c. Total Funds Available	<u>\$4,475.88</u>	<u>\$0.00</u>	<u>\$4,475.88</u>	<u>\$2,475.88</u>	-2,000.00
		0%			
<b>JUVENILE DRUG COURT GRANT (3515)</b>					
a. Estimated Fund Balance 01-01-21	<u>\$2,381.92</u>				
b. Projected Revenue:	<u>\$10,000.00</u>				
c. Total Funds Available	<u>\$12,381.92</u>	<u>\$0.00</u>	<u>\$12,381.92</u>	<u>\$8,139.99</u>	-4,241.93
		0%			
<b>LLEBG GRANT (3516)</b>					
a. Estimated Fund Balance 01-01-21	<u>\$1.93</u>				
b. Projected Revenue:	<u>\$0.00</u>				
c. Total Funds Available	<u>\$1.93</u>	<u>\$0.00</u>	<u>\$1.93</u>	<u>\$0.00</u>	-1.93
		0%			
<b>JUVENILE OFFICER GRANT (3517)</b>					
a. Estimated Fund Balance 01-01-21	<u>\$6,920.20</u>				
b. Projected Revenue:	<u>\$0.00</u>				
c. Total Funds Available	<u>\$6,920.20</u>	<u>\$0.00</u>	<u>\$6,920.20</u>	<u>\$6,920.20</u>	0.00
		0%			
<b>Elections Grant (non state non fund) (3518)</b>					
a. Estimated Fund Balance 01-01-21	<u>\$104.58</u>				
b. Projected Revenue:	<u>\$0.00</u>				
c. Total Funds Available	<u>\$104.58</u>	<u>\$0.00</u>	<u>\$104.58</u>		-104.58
		0%			
<b>Non State Non Fed Grants (3519)</b>					
a. Estimated Fund Balance 01-01-21	<u>\$6,500.00</u>				
b. Projected Revenue:	<u>\$0.00</u>				
c. Total Funds Available	<u>\$6,500.00</u>	<u>\$0.00</u>	<u>\$6,500.00</u>		-6,500.00
		0%			

## FUND TRANSFERS

	<u>Amount</u>	<u>From</u>	<u>To</u>
A.	\$350,000.00	COUNTY RECORDER'S COST (3006)	COUNTY GENERAL (1000)
B.	\$253,647.00	COPS GRANT (3520)	COUNTY GENERAL (1000)
C.	\$12,000.00	CIRCUIT COURT AUTOMATION (3002)	COUNTY GENERAL (1000)
D.	\$20,700.00	JAIL JUVENILE GRANT (3506)	COUNTY GENERAL (1000)
E.	\$1,000,000.00	COUNTY GENERAL (1000)	CAPITAL IMPROVEMENT (1810)

**APPROPRIATIONS  
BY FUND**

Fund	Appropriations by Fund	2020 Amount	2021 Amount	Difference from 2020
1000	COUNTY GENERAL	11,510,811.69	\$11,882,473.81	371,662.12
1002	HEALTH INSURANCE	4,187,601.00	\$4,285,239.00	97,638.00
1801	COMMISSARY	245,000.00	\$470,000.00	225,000.00
1805	COUNTY GENERAL APPORTIONED	2,237,160.54	\$2,253,099.83	15,939.29
1810	CAPITAL IMPROVEMENTS (JAIL)	59,692.61	\$0.00	-59,692.61
2000	COUNTY ROAD	8,228,302.57	\$11,110,506.58	2,882,204.01
3000	TREASURER'S AUTOMATION	98,393.08	\$98,408.08	15.00
3001	COLLECTOR'S AUTOMATION	237,338.96	\$239,392.86	2,053.90
3004	ASSESSOR'S AMENDMENT 79	31,952.00	\$38,954.56	7,002.56
3005	COUNTY CLERK COST FUND	56,786.98	\$54,178.47	-2,608.51
3006	COUNTY RECORDER'S COST	534,466.21	\$549,265.16	14,798.95
3007	SHERIFFS AUTOMATION	6,200.00	\$6,500.00	300.00
3008	COUNTY LIBRARY	2,423,702.56	\$2,460,728.86	37,026.30
3011	REAPPRAISAL COST FUND	475,000.00	\$475,000.00	0.00
3012	CHILD SUPPORT	8,700.00	\$7,450.00	-1,250.00
3015	DRUG CONTROL	12,000.00	\$2,000.00	-10,000.00
3017	JAIL OPERATIONS & MAINTENANCE FUND	434,000.00	\$375,000.00	-59,000.00
3018	COUNTY DETENTION FACILITY FUND	16,000.00	\$20,300.00	4,300.00
3020	911 / PSAP	790,424.95	\$547,945.57	-242,479.38
3024	PUBLIC DEFENDER	55,220.00	\$55,206.00	-14.00
3025	VICTIM OF CRIME	27,250.41	\$27,250.41	0.00
3026	PUBLIC DEFENDER INVESTIGATION	88,150.54	\$67,080.16	-21,070.38
3027	DISTRICT COURT PROBATION FEES	65,539.98	\$66,263.57	723.59
3031	JUVENILE PROBATION	77,979.88	\$31,500.00	-46,479.88
3044	DRUG CONTROL - PROSECUTING ATTORNEY	0.00	\$210,854.34	210,854.34
3400	EMERGENCY SQUAD	136,951.44	\$137,004.48	53.04
3401	MUSEUM	77,642.72	\$78,672.77	1,030.05
3402	COUNTY ROAD SALES TAX	5,332,050.00	\$5,360,000.00	27,950.00
3404	ANIMAL WELFARE & CONTROL	35,000.00	\$70,000.00	35,000.00
3405	FEDERAL DRUG FORFEITURES	44,100.00	\$10,800.00	-33,300.00
3407	CJST / COUNTY JAIL	5,247,781.28	\$5,244,524.59	-3,256.69
3411	TEEN COURT	7,350.00	\$9,300.00	1,950.00
3412	JUVENILE COURT PROGRAMS	2,059.94	\$1,786.40	-273.54
3413	EXTENSION OFFICE	0.00	\$0.00	0.00
3414	SOIL CONSERVATION	0.00	\$0.00	0.00
3505	JUVENILE COURT GRANTS	17,712.99	\$4,521.95	-13,191.04
3508	JUVENILE PASS THROUG GRANT	0.00	\$0.00	0.00
3509	JUVENILE ACCOUNTABILITY BLOCK GRANT	6,000.00	\$0.00	-6,000.00
3513	JAG GRANT	12,712.50	\$0.00	-12,712.50
3514	JUVENILE COURT GRANT NON FED/STATE	2,533.29	2475.88	-57.41
3515	JUVENILE DRUG COURT GRANT	0.00	8139.99	8,139.99
3517	JUVENILE OFFICER GRANT	0.00	6920.2	6,920.20
		42,829,568.12	46,268,743.52	3,439,175.40

**APPROPRIATIONS  
BY DEPARTMENT**

<u>Fund.Dept #</u>	<u>Appropriations by Dept.</u>	<u>2020 Amount</u>	<u>2021 Amount</u>	<u>Difference</u>
	<b>Total of County General</b>	<b>\$11,510,811.69</b>	<b>\$11,882,473.81</b>	<b>\$371,662.12</b>
1000.0100	CO JUDGE	\$715,178.29	\$712,896.87	-\$2,281.42
1000.0101	CO CLERK	\$527,494.45	\$547,606.04	\$20,111.59
1000.0102	CIR CLERK	\$379,632.04	\$388,545.80	\$8,913.76
1000.0107	QUORUM COURT	\$160,712.07	\$160,112.07	-\$600.00
1000.0108	MAINT.	\$390,815.91	\$391,989.72	\$1,173.81
1000.0109	ELECTION / VR	\$288,429.32	\$196,247.08	-\$92,182.24
1000.0115	DATA / IT	\$294,890.72	\$301,992.46	\$7,101.74
1000.0304	GRANTS-IN AID HEALTH	\$45,059.00	\$45,059.00	\$0.00
1000.0400	SHERIFF	\$3,874,828.26	\$3,884,303.18	\$9,474.92
1000.0401	DIVISION 1	\$55,048.97	\$55,056.97	\$8.00
1000.0402	DIVISION 2	\$645,438.09	\$700,957.32	\$55,519.23
1000.0403	DIVISION 3	\$99,079.27	\$99,875.18	\$795.91
1000.0404	DIVISION 4	\$47,874.33	\$47,886.33	\$12.00
1000.0405	DIVISION 5	\$99,495.27	\$100,297.18	\$801.91
1000.0409	DISTRICT COURT	\$170,532.34	\$166,242.38	-\$4,289.96
1000.0410	DIST CT JUDGES SALARY	\$29,566.16	\$29,566.16	\$0.00
1000.0416	PROSECUTING ATTY	\$771,553.79	\$781,824.61	\$10,270.82
1000.0417	PUBLIC DEFENDER	\$16,800.00	\$68,773.12	\$51,973.12
1000.0418	CO JAIL	\$2,106,414.16	\$2,132,280.75	\$25,866.59
1000.0419	CORONER	\$280,773.56	\$298,508.89	\$17,735.33
1000.0429	VICTIM SERV. DOM VIOLENCE	\$98,995.73	\$97,349.61	-\$1,646.12
1000.0433	JAIL JUVENILE GRANT	\$47,191.54	\$47,722.20	\$530.66
1000.0445	COPS GRANT	\$0.00	\$343,022.47	\$343,022.47
1000.0500	OEM/911	\$151,200.00	\$134,850.00	-\$16,350.00
1000.0800	VETERANS SERVICE	\$12,000.00	\$12,000.00	\$0.00
1000.0803	GRANTS-IN AID SS	\$201,808.42	\$137,508.42	-\$64,300.00
1002.0121	HEALTH INSURANCE	\$4,187,601.00	\$4,285,239.00	\$97,638.00

**APPROPRIATIONS  
BY DEPARTMENT**

<u>Fund.Dept #</u>	<u>Appropriations by Dept.</u>	<u>2020 Amount</u>	<u>2021 Amount</u>	<u>Difference</u>
1801.0426	COMMISSARY	\$245,000.00	\$470,000.00	\$225,000.00
1805.0103	CO TREASURER	\$292,408.92	\$295,370.18	\$2,961.26
1805.0104	COLLECTOR	\$490,283.22	\$493,519.74	\$3,236.52
1805.0105	ASSESSOR	\$1,234,898.92	\$1,248,634.40	\$13,735.48
1805.0106	EQUALIZATION	\$15,919.12	\$15,919.12	\$0.00
1805.0430	CO CIVIL ATTY	\$203,650.36	\$199,656.39	-\$3,993.97
1810.0418	COUNTY JAIL	\$59,692.61	\$0.00	-\$59,692.61
2000.0200	COUNTY ROAD	\$8,228,302.57	\$11,110,506.58	\$2,882,204.01
3000.0119	TREASURER'S AUTOMATION	\$98,393.08	\$98,408.08	\$15.00
3001.0118	COLLECTOR'S AUTOMATION	\$237,338.96	\$239,392.86	\$2,053.90
3004.0112	ASSESSOR'S AMENDMENT 79	\$31,952.00	\$38,954.56	\$7,002.56
3005.0117	COUNTY CLERK COST FUND	\$56,786.98	\$54,178.47	-\$2,608.51
3006.0120	COUNTY RECORDER'S COST	\$534,466.21	\$549,265.16	\$14,798.95
3007.0438	SHERIFFS AUTOMATION	\$6,200.00	\$6,500.00	\$300.00
3008.0600	COUNTY LIBRARY	\$2,423,702.56	\$2,460,728.86	\$37,026.30
3011.0110	REAPPRAISAL COST FUND	\$475,000.00	\$475,000.00	\$0.00
3012.0114	CHILD SUPPORT	\$8,700.00	\$7,450.00	-\$1,250.00
3015.0425	DRUG CONTROL	\$12,000.00	\$2,000.00	-\$10,000.00
3017.0439	JAIL OPERATIONS & MAINT.	\$434,000.00	\$375,000.00	-\$59,000.00
3018.0437	COUNTY DETENTION FACILITY	\$16,000.00	\$20,300.00	\$4,300.00
3020.0501	911 / PSAP	\$790,424.95	\$547,945.57	-\$242,479.38
3024.0417	PUBLIC DEFENDER	\$55,220.00	\$55,206.00	-\$14.00
3025.0428	VICTIM OF CRIME	\$27,250.41	\$27,250.41	\$0.00
3026.0417	PUBLIC DEFENDER INVESTIGATION	\$88,150.54	\$67,080.16	-\$21,070.38
3027.0408	DISTRICT COURT PROBATION FEES	\$65,539.98	\$66,263.57	\$723.59
3031.0431	JUVENILE PROBATION	\$77,979.88	\$31,500.00	-\$46,479.88
3044.0416	DRUG CONTROL - PROSECUTING ATTORNEY	\$0.00	\$210,854.34	\$210,854.34
3400.0520	EMERGENCY SQUAD	\$136,951.44	\$137,004.48	\$53.04



**APPROPRIATIONS  
BY DEPARTMENT**

<u>Fund.Dept #</u>	<u>Appropriations by Dept.</u>	<u>2020 Amount</u>	<u>2021 Amount</u>	<u>Difference</u>
3401.0604	MUSEUM	\$77,642.72	\$78,672.77	\$1,030.05
3402.0201	COUNTY ROAD SALES TAX	\$5,332,050.00	\$5,360,000.00	\$27,950.00
3404.0406	ANIMAL WELFARE & CONTROL	\$35,000.00	\$70,000.00	\$35,000.00
3405.0424	FEDERAL DRUG FORFEITURES	\$0.00	\$10,800.00	\$10,800.00
3407.0421	CJST / COUNTY JAIL	\$3,559,428.90	\$3,556,849.13	-\$2,579.77
3407.0436	CJST / DEPUTIES & DISPATCHERS	\$1,688,352.38	\$1,687,675.46	-\$676.92
3411.0440	TEEN COURT	\$7,350.00	\$9,300.00	\$1,950.00
3412.0412	JUVENILE COURT PROGRAMS	\$2,059.94	\$1,786.40	-\$273.54
3505.0434	JUVENILE COURT GRANTS	\$44,100.00	\$4,521.95	-\$39,578.05
3508.0443	JUVENILE PASS THROUGH GRANT	\$17,712.99	\$0.00	-\$17,712.99
3509.0441	JUVENILE ACCOUNTABILITY BLOCK GRANT	\$6,000.00	\$0.00	-\$6,000.00
3513.0513	JAG GRANT	\$12,712.50	\$0.00	-\$12,712.50
3514.0434	JUVENILE COURT GRANTS	\$2,533.29	\$2,475.88	-\$57.41
3515.0442	JUVENILE DRUG COURT GRANT	\$0.00	\$8,139.99	\$8,139.99
3517.0444	JUVENILE OFFICER GRANT	\$0.00	\$6,920.20	\$6,920.20
	<b>TOTAL</b>	<b>\$42,829,568.12</b>	<b>46,268,743.52</b>	<b>\$3,439,175.40</b>

CALENDAR YEAR: 2021 BUDGET \$712,896.87

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0100 COUNTY JUDGE

BUDGET LINE ITEM	APPROPRIATION 2020	APPROPRIATION 2021	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$227,226.48</u>	<u>229,498.75</u>	\$2,272.27
1000 COUNTY JUDGE - 1/2 -1000	<u>38,991.68</u>	<u>39,381.60</u>	389.92
COUNTY ADMINISTRATOR-1001	<u>72,794.80</u>	<u>73,522.75</u>	727.95
OFFICE MANAGER-1002	<u>41,600.00</u>	<u>42,016.00</u>	416.00
ADMINISTRATIVE ASSISTANT- 1003	<u>33,280.00</u>	<u>33,612.80</u>	332.80
HUMAN RESOURCE OFFICER - 1004	<u>40,560.00</u>	<u>40,965.60</u>	405.60
1002 SALARIES - PART TIME- 1313	<u>8,000.00</u>	<u>8,000.00</u>	0.00
1005 OVERTIME	<u>4,000.00</u>	<u>4,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>18,300.83</u>	<u>18,474.65</u>	173.82
1007 RETIREMENT MATCHING	<u>37,624.29</u>	<u>37,982.15</u>	357.86
1009 HEALTH INSURANCE MATCHING	<u>43,878.78</u>	<u>45,225.00</u>	1,346.22
1010 WORKMEN'S COMPENSATION	<u>4,593.44</u>	<u>4,599.44</u>	6.00
1011 UNEMPLOYMENT COMPENSATION	<u>1,401.64</u>	<u>1,414.82</u>	13.18
1016 LIFE INSURANCE	<u>459.00</u>	<u>459.00</u>	0.00
1019 DENTAL / VISION	<u>1,672.92</u>	<u>1,672.92</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><b>347,157.38</b></u>	<u><b>351,326.73</b></u>	<b>4,169.35</b>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>8,000.00</u>	<u>20,000.00</u>	12,000.00
2002 SMALL EQUIPMENT - PURCHASE	<u>6,000.00</u>	<u>4,000.00</u>	-2,000.00
2003 JANITORIAL SUPPLIES	<u>0.00</u>	<u>1,000.00</u>	1,000.00
2005 FOOD	<u>1,200.00</u>	<u>1,200.00</u>	0.00
2007 FUEL, OIL, & LUBRICANTS	<u>1,200.00</u>	<u>1,000.00</u>	-200.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0100  
COUNTY JUDGE

DEPARTMENT: 0100 COUNTY JUDGE

BUDGET LINE ITEM	APPROPRIATION 2020	APPROPRIATION 2021	Difference
2008 TIRES AND TUBES	1,000.00	800.00	-200.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2020 BUILDING MATERIALS & SUPPLIES	10,000.00	0.00	-10,000.00
2023 PARTS & REPAIR	2,000.00	15,000.00	13,000.00
2024 MAINTENANCE / SERVICE CONTRACTS	12,000.00	10,000.00	-2,000.00
<b>TOTAL SUPPLIES</b>	<b>41,400.00</b>	<b>53,000.00</b>	<b>11,600.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3001 ACCOUNTING & AUDITING	2,500.00	2,500.00	0.00
3004 ENGINEERING & ARCHITECTURAL	4,000.00	3,000.00	-1,000.00
3005 SPECIAL LEGAL	4,000.00	2,000.00	-2,000.00
3009 OTHER PROFESSIONAL SERVICES	45,000.00	45,000.00	0.00
3018 BUILDING & IMPROVEMENTS	40,000.00	34,000.00	-6,000.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	5,000.00	2,500.00	-2,500.00
3021 POSTAGE	6,000.00	2,000.00	-4,000.00
3022 CELL PHONES & PAGERS	2,500.00	3,000.00	500.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	3,000.00	3,000.00	0.00
<i>ADVERTISING &amp; PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	2,000.00	2,000.00	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	60,687.79	68,637.02	7,949.23
3053 FLEET LIABILITY	943.00	943.00	0.00
3054 OTHER SUNDRY INSURANCE	990.12	990.12	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	24,000.00	20,000.00	-4,000.00

**DEPARTMENT: 0100 COUNTY JUDGE**

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2020</b>	<b>APPROPRIATION 2021</b>	<b>Difference</b>
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3070 RENT - LAND & BUILDINGS	3,000.00	2,000.00	-1,000.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	50,000.00	50,000.00	0.00
3094 MEALS & LODGING	4,000.00	4,000.00	0.00
3097 TAX REFUNDS	20,000.00	15,000.00	-5,000.00
3098 JUDGEMENTS & DAMAGES	6,000.00	5,500.00	-500.00
3101 TRAINING & EDUCATION	2,000.00	2,000.00	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	5,000.00	4,500.00	-500.00
3198 HEALTH DEPT PHONE	6,000.00	6,000.00	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>296,620.91</b>	<b>278,570.14</b>	<b>-18,050.77</b>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	10,000.00	10,000.00	0.00
4005 VEHICLES	20,000.00	20,000.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
<b>TOTAL COUNTY JUDGE</b>	<b>\$715,178.29</b>	<b>\$712,896.87</b>	<b>-\$2,281.42</b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0101  
COUNTY CLERK

CALENDAR YEAR: 2021 BUDGET \$547,606.04  
 FUND: 1000 COUNTY GENERAL  
 DEPARTMENT: 0101 COUNTY CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$306,175.26</u>	<u>\$318,265.31</u>	\$12,090.05
COUNTY CLERK- 1004	<u>75,755.26</u>	<u>76,512.81</u>	757.55
CHIEF DEPUTY CLERK- 1005	<u>50,500.00</u>	<u>51,005.00</u>	505.00
DEPUTY CLERK- 1006	<u>42,120.00</u>	<u>40,905.00</u>	-1,215.00
DEPUTY CLERK- 1007	<u>39,520.00</u>	<u>35,000.00</u>	-4,520.00
DEPUTY CLERK - 1008	<u>39,520.00</u>	<u>41,715.00</u>	2,195.00
DEPUTY CLERK FULL TIME - 1/2 - 1009	<u>19,240.00</u>	<u>17,675.00</u>	-1,565.00
DEPUTY CLERK -1011	<u>39,520.00</u>	<u>35,000.00</u>	-4,520.00
VR / ELECTION ASSIST FULL TIME 1/2 -1010	<u>0.00</u>	<u>20,452.50</u>	20,452.50
1002 SALARIES-PART TIME- 1314	<u>18,000.00</u>	<u>18,000.00</u>	0.00
1005 OVERTIME	<u>2,000.00</u>	<u>750.00</u>	-1,250.00
1006 SOCIAL SECURITY MATCHING	<u>24,952.41</u>	<u>25,781.67</u>	829.26
1007 RETIREMENT MATCHING	<u>51,863.93</u>	<u>53,543.57</u>	1,679.64
1009 HEALTH INSURANCE MATCHING	<u>63,380.46</u>	<u>70,350.00</u>	6,969.54
1010 WORKMEN'S COMPENSATION	<u>633.81</u>	<u>657.45</u>	23.64
1011 UNEMPLOYMENT COMPENSATION	<u>1,752.94</u>	<u>1,823.52</u>	70.58
1016 LIFE INSURANCE	<u>663.00</u>	<u>714.00</u>	51.00
1019 DENTAL / VISION	<u>2,416.44</u>	<u>2,602.32</u>	185.88
<b>TOTAL PERSONAL SERVICES</b>	<u><b>471,838.25</b></u>	<u><b>492,487.84</b></u>	<b>20,649.59</b>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>5,000.00</u>	<u>4,000.00</u>	-1,000.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0101 COUNTY CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>	<u>2,500.00</u>	500.00
<b>TOTAL SUPPLIES</b>	<b><u>7,000.00</u></b>	<b><u>6,500.00</u></b>	<b>-500.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>800.00</u>	<u>800.00</u>	0.00
3021 POSTAGE	<u>3,500.00</u>	<u>1,500.00</u>	-2,000.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>200.00</u>	<u>300.00</u>	100.00
<i>ADVERTISING &amp; PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>300.00</u>	<u>200.00</u>	-100.00
3052 FIRE & EXTENDED COVERAGE	<u>132.00</u>	<u>144.00</u>	12.00
3054 OTHER SUNDRY INSURANCE	<u>1,650.20</u>	<u>1,650.20</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>11,000.00</u>	<u>11,000.00</u>	0.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3073 LEASE MACHINERY & EQUIPMENT	<u>2,200.00</u>	<u>2,200.00</u>	0.00
<i>PUBLIC RECORDS</i>			
3080 PUBLIC RECORDS	<u>500.00</u>	<u>2,500.00</u>	2,000.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>250.00</u>	<u>300.00</u>	50.00
3094 MEALS & LODGING	<u>250.00</u>	<u>200.00</u>	-50.00
3101 TRAINING & EDUCATION	<u>250.00</u>	<u>200.00</u>	-50.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>27,624.00</u>	<u>27,624.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>48,656.20</u></b>	<b><u>48,618.20</u></b>	<b>-38.00</b>
<b>TOTAL COUNTY CLERK</b>	<b><u>\$527,494.45</u></b>	<b><u>\$547,606.04</u></b>	<b>\$20,111.59</b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0102  
CIRCUIT CLERK

CALENDAR YEAR: 2021    BUDGET    \$388,545.80

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0102    CIRCUIT CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$177,452.29</u>	<u>\$177,791.37</u>	339.08
DEPUTY CLERK III / CHILD SUPPORT- 1010	<u>44,121.37</u>	<u>34,340.00</u>	-9,781.37
DEPUTY CLERK I / COURTS- 1011	<u>30,066.63</u>	<u>32,451.37</u>	2,384.74
DEPUTY CLERK II / COURTS- 1304	<u>33,264.29</u>	<u>35,000.00</u>	1,735.71
DEPUTY CLERK III / DOMESTIC - 1309	<u>35,000.00</u>	<u>38,000.00</u>	3,000.00
DEPUTY CLERK III / CIVIL- 1311	<u>35,000.00</u>	<u>38,000.00</u>	3,000.00
1002 SALARIES PART TIME 1315	<u>28,048.72</u>	<u>28,048.72</u>	0.00
1005 OVERTIME	<u>375.00</u>	<u>375.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>15,749.51</u>	<u>15,775.45</u>	25.94
1007 RETIREMENT MATCHING	<u>31,540.20</u>	<u>31,592.15</u>	51.95
1009 HEALTH INSURANCE MATCHING	<u>48,754.20</u>	<u>50,250.00</u>	1,495.80
1010 WORKMEN'S COMPENSATION	<u>402.19</u>	<u>400.80</u>	-1.39
1011 UNEMPLOYMENT COMPENSATION	<u>1,441.13</u>	<u>1,443.51</u>	2.38
1016 LIFE INSURANCE	<u>510.00</u>	<u>510.00</u>	0.00
1019 DENTAL / VISION	<u>1,858.80</u>	<u>1,858.80</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>306,132.04</u>	<u>308,045.80</u>	1,913.76
 <b>OTHER SERVICES &amp; CHARGES</b>			
<i>COMMUNICATIONS</i>			
3021 POSTAGE	<u>1,000.00</u>	<u>1,000.00</u>	0.00
 <i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>3,500.00</u>	<u>3,500.00</u>	0.00

**DEPARTMENT: 0102    CIRCUIT CLERK**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>PUBLIC RECORDS</i>			
3080 PUBLIC RECORDS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<i>MISCELLANEOUS</i>			
3092 JURORS & WITNESSES	<u>68,000.00</u>	<u>75,000.00</u>	7,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>73,500.00</u>	<u>80,500.00</u>	<u>7,000.00</u>
<b>TOTAL CIRCUIT CLERK</b>	<u>\$379,632.04</u>	<u>\$388,545.80</u>	<u>8,913.76</u>





1000.0107  
QUORUM  
COURT

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0107 QUORUM COURT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
3094 MEALS & LODGING	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>13,345.26</u></b>	<b><u>12,745.26</u></b>	<b>-600.00</b>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>0.00</u>	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b>0.00</b>
<b>TOTAL QUORUM COURT</b>	<b><u>\$160,712.07</u></b>	<b><u>\$160,112.07</u></b>	<b>-\$600.00</b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0108  
MAINTENANCE

CALENDAR YEAR: 2021    BUDGET    \$391,989.72

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0108    MAINTENANCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$110,561.56</u>	<u>\$111,667.17</u>	\$1,105.61
MAINTENANCE COORDINATOR- 1117	<u>33,421.44</u>	<u>33,755.65</u>	334.21
MAINTENANCE- 1118	<u>27,386.73</u>	<u>27,660.60</u>	273.87
MAINTENANCE- 1119	<u>25,244.33</u>	<u>25,496.77</u>	252.44
MAINTENANCE - 1120	<u>24,509.06</u>	<u>24,754.15</u>	245.09
1002 SALARIES, PART TIME-	<u>0.00</u>	<u>3,000.00</u>	3,000.00
1005 OVERTIME	<u>13,650.00</u>	<u>11,650.00</u>	-2,000.00
1006 SOCIAL SECURITY MATCHING	<u>9,731.68</u>	<u>9,739.76</u>	8.08
1007 RETIREMENT MATCHING	<u>19,488.81</u>	<u>19,504.99</u>	16.18
1009 HEALTH INSURANCE MATCHING	<u>39,003.36</u>	<u>40,200.00</u>	1,196.64
1010 WORKMEN'S COMPENSATION	<u>3,489.40</u>	<u>3,584.08</u>	94.68
1011 UNEMPLOYMENT COMPENSATION	<u>890.48</u>	<u>891.22</u>	0.74
1016 LIFE INSURANCE	<u>408.00</u>	<u>408.00</u>	0.00
1017 STRAIGHT TIME NOT OVERTIME	<u>3,000.00</u>	<u>1,000.00</u>	-2,000.00
1019 DENTAL / VISION	<u>1,487.04</u>	<u>1,487.04</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>201,710.33</u></u>	<u><u>203,132.26</u></u>	<u>1,421.93</u>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>800.00</u>	<u>1,050.00</u>	250.00
2002 SMALL EQUIPMENT - PURCHASE	<u>5,000.00</u>	<u>5,000.00</u>	0.00
2003 JANITORIAL SUPPLIES	<u>8,500.00</u>	<u>10,500.00</u>	2,000.00
2006 CLOTHING & UNIFORMS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
2007 FUEL, OIL, & LUBRICANTS	<u>2,832.00</u>	<u>2,532.00</u>	-300.00

**DEPARTMENT: 0108 MAINTENANCE**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
2008 TIRES & TUBES	<u>600.00</u>	<u>600.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2020 BUILDING MATERIALS & SUPPLIES	<u>2,500.00</u>	<u>2,500.00</u>	0.00
2021 PAINTS & METALS	<u>350.00</u>	<u>100.00</u>	-250.00
2022 PLUMBING & ELECTRICAL	<u>5,000.00</u>	<u>3,000.00</u>	-2,000.00
2023 PARTS & REPAIRS	<u>51,591.40</u>	<u>51,591.40</u>	0.00
2024 MAINTENANCE / SERVICE CONTRACTS	<u>61,950.50</u>	<u>61,950.50</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><u>140,123.90</u></u>	<u><u>139,823.90</u></u>	-300.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>15,800.00</u>	<u>17,800.00</u>	2,000.00
3018 BUILDING & IMPROVEMENTS	<u>7,000.00</u>	<u>5,000.00</u>	-2,000.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>4,500.00</u>	<u>4,500.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>2,500.00</u>	<u>2,500.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>570.68</u>	<u>622.56</u>	51.88
3053 FLEET LIABILITY	<u>951.00</u>	<u>951.00</u>	0.00
3054 OTHER SUNDRY INSURANCE	<u>660.00</u>	<u>660.00</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>14,000.00</u>	<u>14,000.00</u>	0.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACHINERY & EQUIPMENT	<u>500.00</u>	<u>500.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>46,481.68</u></u>	<u><u>46,533.56</u></u>	51.88
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>2,500.00</u>	<u>2,500.00</u>	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>2,500.00</u></u>	<u><u>2,500.00</u></u>	0.00
<b>TOTAL MAINTENANCE</b>	<u><u>\$390,815.91</u></u>	<u><u>\$391,989.72</u></u>	1,173.81



1000.0109  
ELECTION/  
VR

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0109 ELECTION / VR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>5,000.00</u>	<u>\$13,000.00</u>	8,000.00
<i>COMMUNICATIONS</i>			
3021 POSTAGE	<u>5,000.00</u>	<u>\$15,000.00</u>	10,000.00
3022 CELL PHONES & PAGERS	<u>800.00</u>	<u>\$200.00</u>	-600.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>500.00</u>	<u>\$400.00</u>	-100.00
<i>ADVERTISING &amp; PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>3,500.00</u>	<u>\$1,000.00</u>	-2,500.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>2,420.00</u>	<u>\$2,640.00</u>	220.00
3053 FLEET LIABILITY	<u>106.00</u>	<u>\$106.00</u>	0.00
3054 OTHER SUNDRY INSURANCE	<u>1,500.00</u>	<u>\$1,500.00</u>	0.00
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>225.00</u>	<u>\$225.00</u>	0.00
3094 MEALS & LODGING	<u>300.00</u>	<u>\$300.00</u>	0.00
<i>MISCELLANEOUS</i>			
3101 TRAINING & EDUCATION	<u>500.00</u>	<u>\$500.00</u>	0.00
3102 COMPUTER SOFTWARE & SUPPORT MAINT.	<u>21,345.00</u>	<u>\$25,840.00</u>	4,495.00
3193 ELECTIONS	<u>8,000.00</u>	<u>\$5,000.00</u>	-3,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><b>49,196.00</b></u>	<u><b>65,711.00</b></u>	<b>16,515.00</b>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>\$5,000.00</u>	5,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<u><b>0.00</b></u>	<u><b>5,000.00</b></u>	<b>5,000.00</b>
<b>TOTAL ELECTION / VR</b>	<u><b>\$288,429.32</b></u>	<u><b>\$196,247.08</b></u>	<b>-\$92,182.24</b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0115  
IT DEPARTMENT

CALENDAR YEAR: 2021    BUDGET    \$301,992.46

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0115    IT DEPARTMENT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$160,813.12</u>	<u>\$165,529.25</u>	\$4,716.13
IT DIRECTOR- 1297	<u>72,413.12</u>	<u>73,137.25</u>	724.13
IT NETWORK ADMINISTRATOR 1295	<u>44,200.00</u>	<u>47,750.00</u>	3,550.00
IT COORDINATOR- 1296	<u>44,200.00</u>	<u>44,642.00</u>	442.00
1005 OVERTIME	<u>2,000.00</u>	<u>2,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>12,462.85</u>	<u>12,827.46</u>	364.61
1007 RETIREMENT MATCHING	<u>24,958.29</u>	<u>25,688.46</u>	730.17
1009 HEALTH INSURANCE MATCHING	<u>29,252.52</u>	<u>30,150.00</u>	897.48
1010 WORKMEN'S COMPENSATION	<u>314.21</u>	<u>321.20</u>	6.99
1011 UNEMPLOYMENT COMPENSATION	<u>1,140.39</u>	<u>1,173.75</u>	33.36
1016 LIFE INSURANCE	<u>306.00</u>	<u>306.00</u>	0.00
1017 STRAIGHT TIME NOT OVERTIME	<u>100.00</u>	<u>150.00</u>	50.00
1019 DENTAL / VISION	<u>1,115.28</u>	<u>1,115.28</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>232,462.66</u></u>	<u><u>239,261.40</u></u>	<u><u>6,798.74</u></u>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>2,500.00</u>	<u>2,500.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>9,000.00</u>	<u>9,000.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><u>11,500.00</u></u>	<u><u>11,500.00</u></u>	<u><u>0.00</u></u>

**DEPARTMENT: 0115 IT DEPARTMENT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>8,000.00</u>	<u>8,000.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>2,500.00</u>	<u>500.00</u>	-2,000.00
3021 POSTAGE	<u>50.00</u>	<u>50.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>2,500.00</u>	<u>2,500.00</u>	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>1,133.00</u>	<u>1,236.00</u>	103.00
3054 OTHER SUNDRY INSURANCE	<u>495.06</u>	<u>495.06</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>5,000.00</u>	<u>5,000.00</u>	0.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACH/EQUIP	<u>0.00</u>	<u>200.00</u>	200.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>250.00</u>	<u>250.00</u>	0.00
3094 MEALS & LODGING	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3101 TRAINING & EDUCATION	<u>2,500.00</u>	<u>2,500.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>16,000.00</u>	<u>16,000.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><b>40,928.06</b></u>	<u><b>39,231.06</b></u>	<b>-1,897.00</b>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>10,000.00</u>	<u>12,000.00</u>	2,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<u><b>10,000.00</b></u>	<u><b>12,000.00</b></u>	<b>2,000.00</b>
<b>TOTAL IT DEPARTMENT</b>	<u><b>\$294,890.72</b></u>	<u><b>\$301,992.46</b></u>	<b>\$6,901.74</b>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0304  
GRANTS- IN- AID HEALTH

CALENDAR YEAR: 2021    BUDGET                    \$45,059.00

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0304    GRANTS- IN- AID HEALTH

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>CONTRACT SERVICES</b>			
3103    GRANTS-IN-AID HEALTH	<u>\$45,059.00</u>	<u>\$45,059.00</u>	0.00
HEALTH DEPARTMENT	<u>45,059.00</u>	<u>45,059.00</u>	0.00
<b>TOTAL CONTRACT SERVICES</b>	<u>45,059.00</u>	<u>45,059.00</u>	<u>0.00</u>
 <b>TOTAL GRANTS- IN- AID HEALTH</b>	 <u>\$45,059.00</u>	 <u>\$45,059.00</u>	 <u>\$0.00</u>

CALENDAR YEAR: 2021 BUDGET \$3,884,303.18

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0400 SHERIFF

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$2,370,039.11</u>	<u>\$2,393,739.50</u>	23,700.39
SHERIFF- 1016	<u>79,231.36</u>	<u>80,023.67</u>	792.31
CHIEF DEPUTY- 1017	<u>62,400.00</u>	<u>63,024.00</u>	624.00
PATROL COMMANDER LT.-1020	<u>45,968.00</u>	<u>46,427.68</u>	459.68
SHIFT COMMANDER SGT- 2nd-1021	<u>40,768.00</u>	<u>41,175.68</u>	407.68
SHIFT COMMANDER- SGT- 3rd-1022	<u>40,768.00</u>	<u>41,175.68</u>	407.68
ADMINISTRATIVE COMMANDER-1023	<u>43,368.00</u>	<u>43,801.68</u>	433.68
ASST SHIFT COMMANDER-CPL-1024	<u>38,688.00</u>	<u>39,074.88</u>	386.88
ASST SHIFT COMMANDER-CPL-1025	<u>38,688.00</u>	<u>39,074.88</u>	386.88
ASST SHIFT COMMANDER-CPL-1026	<u>38,688.00</u>	<u>39,074.88</u>	386.88
DEPUTY-1027	<u>36,608.00</u>	<u>36,974.08</u>	366.08
CIVIL PROCESS SUPERVISOR - 1028	<u>38,688.00</u>	<u>39,074.88</u>	386.88
DEPUTY-1029	<u>36,608.00</u>	<u>36,974.08</u>	366.08
DEPUTY-1030	<u>36,608.00</u>	<u>36,974.08</u>	366.08
DEPUTY-1031	<u>36,608.00</u>	<u>36,974.08</u>	366.08
DEPUTY-1032	<u>36,608.00</u>	<u>36,974.08</u>	366.08
DEPUTY-1033	<u>36,608.00</u>	<u>36,974.08</u>	366.08
DEPUTY-1034	<u>36,608.00</u>	<u>36,974.08</u>	366.08
DEPUTY-1035	<u>36,608.00</u>	<u>36,974.08</u>	366.08
DEPUTY-1036	<u>36,608.00</u>	<u>36,974.08</u>	366.08
DEPUTY-1037	<u>36,608.00</u>	<u>36,974.08</u>	366.08
INVESTIGATOR-1038	<u>40,768.00</u>	<u>41,175.68</u>	407.68
DEPUTY-1039	<u>36,608.00</u>	<u>36,974.08</u>	366.08

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0400  
SHERIFF

DEPARTMENT: 0400 SHERIFF

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
DEPUTY-1040	36,608.00	36,974.08	366.08
CID-LT-1041	45,968.00	46,427.68	459.68
INVESTIGATOR SGT-1042	42,848.00	43,276.48	428.48
INVESTIGATOR-1043	40,768.00	41,175.68	407.68
INVESTIGATOR-1044	40,768.00	41,175.68	407.68
INVESTIGATOR-1045	40,768.00	41,175.68	407.68
INVESTIGATOR-1046	40,768.00	41,175.68	407.68
INVESTIGATOR-1047	40,768.00	41,175.68	407.68
BAILIFF-1048	34,944.00	35,293.44	349.44
BAILIFF SUPERVISOR-CPL-1049	35,515.75	35,870.91	355.16
BAILIFF-1050	34,944.00	35,293.44	349.44
BALIFF0-01051	34,944.00	35,293.44	349.44
BALIFF -1052	34,944.00	35,293.44	349.44
DISPATCHER SUPERVISOR-1053	35,984.00	36,343.84	359.84
DISPATCHER-1054	30,784.00	31,091.84	307.84
IT COORDINATOR-1055	47,008.00	47,478.08	470.08
DISPATCHER-1056	30,784.00	31,091.84	307.84
DISPATCHER-1057	30,784.00	31,091.84	307.84
DISPATCHER-1058	30,784.00	31,091.84	307.84
DISPATCHER-1059	30,784.00	31,091.84	307.84
DISPATCHER-1060	30,784.00	31,091.84	307.84
FISCAL OFFICER-1061	47,008.00	47,478.08	470.08
BONDS / FINES SENIOR CLERK-1062	32,240.00	32,562.40	322.40
BONDS / FINES CLERK-1063	30,160.00	30,461.60	301.60
EXECUTIVE ASSISTANT-1064	33,280.00	33,612.80	332.80

DEPARTMENT: 0400 SHERIFF

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
INVESTIGATOR-1065	<u>40,768.00</u>	<u>41,175.68</u>	407.68
INVESTIGATOR-1066	<u>40,768.00</u>	<u>41,175.68</u>	407.68
DATA ENTRY CLERK-1067	<u>30,160.00</u>	<u>30,461.60</u>	301.60
BONDS / FINES CLERK-1068	<u>30,160.00</u>	<u>30,461.60</u>	301.60
ADMINISTRATIVE DEPUTY - 1098	<u>30,888.00</u>	<u>31,196.88</u>	308.88
CID RECEPTIONIST-1157	<u>28,028.00</u>	<u>28,308.28</u>	280.28
DEPUTY-1335	<u>36,608.00</u>	<u>36,974.08</u>	366.08
DEPUTY-1336	<u>36,608.00</u>	<u>36,974.08</u>	366.08
DEPUTY-1337	<u>36,608.00</u>	<u>36,974.08</u>	366.08
COURT ROOM SECURITY OFFICER-1338	<u>32,864.00</u>	<u>33,192.64</u>	328.64
COURT ROOM SECURITY OFFICER-1339	<u>32,864.00</u>	<u>33,192.64</u>	328.64
COURT ROOM SECURITY OFFICER-1340	<u>32,864.00</u>	<u>33,192.64</u>	328.64
DEPUTY-1342	<u>36,608.00</u>	<u>36,974.08</u>	366.08
COURT ROOM SECURITY OFFICER-1343	<u>32,864.00</u>	<u>33,192.64</u>	328.64
COURT ROOM SECURITY OFFICER-1344	<u>32,864.00</u>	<u>33,192.64</u>	328.64
COURT ROOM SECURITY OFFICER-1345	<u>32,864.00</u>	<u>33,192.64</u>	328.64
1002 SALARIES, PART-TIME-1317	<u>115,000.00</u>	<u>70,000.00</u>	-45,000.00
1005 OVERTIME & OTHER PREM. COMP	<u>75,000.00</u>	<u>90,000.00</u>	15,000.00
1006 SOCIAL SECURITY MATCHING	<u>195,842.99</u>	<u>195,361.07</u>	-481.92
1007 RETIREMENT MATCHING	<u>392,197.99</u>	<u>391,232.89</u>	-965.10
1009 HEALTH INSURANCE MATCHING	<u>614,302.92</u>	<u>633,150.00</u>	18,847.08
1010 WORKMEN'S COMPENSATION	<u>58,232.72</u>	<u>57,656.83</u>	-575.89
1011 UNEMPLOYMENT COMPENSATION	<u>17,365.65</u>	<u>17,316.01</u>	-49.64

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0400  
SHERIFF

DEPARTMENT: 0400 SHERIFF

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
1016 LIFE INSURANCE	6,426.00	6,426.00	0.00
1019 DENTAL / VISION	23,420.88	23,420.88	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>3,867,828.26</u>	<u>3,878,303.18</u>	10,474.92
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>COMMUNICATIONS</i>			
3021 POSTAGE	7,000.00	6,000.00	-1,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>7,000.00</u>	<u>6,000.00</u>	-1,000.00
<b>TOTAL SHERIFF</b>	<u>\$3,874,828.26</u>	<u>\$3,884,303.18</u>	\$9,474.92

1000.0401  
 CIRCUIT COURT  
 1ST DIVISION

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

CALENDAR YEAR: 2021 BUDGET \$55,056.97

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0401 CIRCUIT COURT 1ST DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1002 SALARIES, PART-TIME-1117	<u>16,224.00</u>	<u>16,224.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>1,241.14</u>	<u>1,241.14</u>	0.00
1007 RETIREMENT MATCHING	<u>2,485.52</u>	<u>2,485.52</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>31.72</u>	<u>31.72</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>113.57</u>	<u>113.57</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>20,095.95</u>	<u>20,095.95</u>	0.00
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>3,250.00</u>	<u>3,250.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>	<u>2,000.00</u>	0.00
2005 FOOD	<u>1,500.00</u>	<u>1,500.00</u>	0.00
2006 CLOTHING & UNIFORMS	<u>300.00</u>	<u>300.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2024 MAINTENANCE & SERVICE CONTRACTS	<u>500.00</u>	<u>500.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u>7,550.00</u>	<u>7,550.00</u>	0.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3003 COMPUTER SERVICES	<u>1,500.00</u>	<u>1,500.00</u>	0.00
3009 OTHER PROFESSIONAL SERVICES	<u>2,000.00</u>	<u>2,000.00</u>	0.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0401  
CIRCUIT COURT  
1ST DIVISION

DEPARTMENT: 0401    CIRCUIT COURT 1ST DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	2,500.00	2,500.00	0.00
3021 POSTAGE	1,500.00	1,500.00	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	2,000.00	2,000.00	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	88.00	96.00	8.00
3054 OTHER SUNDRY INSURANCE	165.02	165.02	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	14,400.00	14,400.00	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	500.00	500.00	0.00
3094 MEALS & LODGING	2,000.00	2,000.00	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>26,653.02</b>	<b>26,661.02</b>	<b>8.00</b>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	750.00	750.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>
<b>TOTAL CIRCUIT COURT 1ST DIVISION</b>	<b>\$55,048.97</b>	<b>\$55,056.97</b>	<b>8.00</b>

CALENDAR YEAR: 2021 BUDGET \$700,957.32

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0402 CIRCUIT COURT 2ND DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$398,519.25</u>	<u>\$402,504.44</u>	3,985.19
JUVENILE OFFICER- 1098	<u>35,692.80</u>	<u>36,049.73</u>	356.93
JUVENILE OFFICER- 1099	<u>33,612.80</u>	<u>33,948.93</u>	336.13
JUVENILE OFFICER- 1100	<u>41,828.90</u>	<u>42,247.19</u>	418.29
INTAKE OFFICER SUPERVISOR- 1101	<u>45,271.30</u>	<u>45,724.01</u>	452.71
JUVENILE OFFICER-1102	<u>33,612.80</u>	<u>33,948.93</u>	336.13
CHIEF OF STAFF - 1103	<u>51,022.40</u>	<u>51,532.62</u>	510.22
INTAKE OFFICER - 1104	<u>37,283.58</u>	<u>37,656.42</u>	372.84
JUVENILE OFFICER- 1105	<u>40,681.43</u>	<u>41,088.24</u>	406.81
JUVENILE OFFICER -1106	<u>16,991.93</u>	<u>17,161.85</u>	169.92
JUVENILE OFFICER- 1107	<u>31,341.02</u>	<u>31,654.43</u>	313.41
LAW CLERK- 1108	<u>31,180.29</u>	<u>31,492.09</u>	311.80
1002 SALARIES, PART-TIME- 1322	<u>12,466.21</u>	<u>12,466.21</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>31,440.39</u>	<u>31,745.25</u>	304.86
1007 RETIREMENT MATCHING	<u>62,962.97</u>	<u>63,573.50</u>	610.53
1009 HEALTH INSURANCE MATCHING	<u>107,259.24</u>	<u>110,550.00</u>	3,290.76
1010 WORKMEN'S COMPENSATION	<u>10,456.77</u>	<u>10,456.77</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>2,876.90</u>	<u>2,904.79</u>	27.89
1016 LIFE INSURANCE	<u>1,122.00</u>	<u>1,122.00</u>	0.00
1019 DENTAL / VISION	<u>4,089.36</u>	<u>4,089.36</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>631,193.09</u></u>	<u><u>639,412.32</u></u>	<u>8,219.23</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0402  
CIRCUIT COURT  
2ND DIVISION

DEPARTMENT: 0402    CIRCUIT COURT 2ND DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	5,245.00	10,245.00	5,000.00
2002 SMALL EQUIPMENT - PURCHASE	3,000.00	11,700.00	8,700.00
2005 FOOD	1,000.00	1,000.00	0.00
<b>TOTAL SUPPLIES</b>	<u>9,245.00</u>	<u>22,945.00</u>	<u>13,700.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>COMMUNICATIONS</i>			
3009 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00
3020 TELEPHONE & FAX - LANDLINE	0.00	10,000.00	10,000.00
3021 POSTAGE	1,000.00	1,600.00	600.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	1,500.00	1,500.00	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	0.00	23,000.00	23,000.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	1,500.00	1,500.00	0.00
3094 MEALS & LODGING	1,000.00	1,000.00	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>5,000.00</u>	<u>38,600.00</u>	<u>33,600.00</u>
<b>TOTAL CIRCUIT COURT 2ND DIVISION</b>	<u>\$645,438.09</u>	<u>\$700,957.32</u>	<u>\$55,519.23</u>

1000.0403  
 CIRCUIT COURT  
 3RD DIVISON

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

CALENDAR YEAR: 2021 BUDGET \$99,875.18

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0403 CIRCUIT COURT 3RD DIVISON

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME-1094	<u>\$39,520.00</u>	<u>\$39,915.20</u>	395.20
CIRCUIT COURT CLERK - 1094	<u>39,520.00</u>	<u>39,915.20</u>	395.20
1006 SOCIAL SECURITY MATCHING	<u>3,023.28</u>	<u>3,053.51</u>	30.23
1007 RETIREMENT MATCHING	<u>6,054.46</u>	<u>6,115.01</u>	60.55
1009 HEALTH INSURANCE MATCHING	<u>9,750.84</u>	<u>10,050.00</u>	299.16
1010 WORKMEN'S COMPENSATION	<u>77.27</u>	<u>77.27</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>276.64</u>	<u>279.41</u>	2.77
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>	0.00
1019 DENTAL / VISION	<u>371.76</u>	<u>371.76</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><b>59,176.25</b></u>	<u><b>59,964.16</b></u>	<b>787.91</b>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>7,500.00</u>	<u>7,500.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<i>REPAIR &amp; MAINTENACE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><b>9,500.00</b></u>	<u><b>9,500.00</b></u>	<b>0.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3003 COMPUTER SERVICES	<u>500.00</u>	<u>500.00</u>	0.00
3007 DRUG TESTING - DRUG COURT	<u>1,750.00</u>	<u>1,750.00</u>	0.00
3009 OTHER PRO. SERVICES - DRUG COURT	<u>3,000.00</u>	<u>3,000.00</u>	0.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0403  
CIRCUIT COURT  
3RD DIVISON

**DEPARTMENT: 0403    CIRCUIT COURT 3RD DIVISON**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	1,500.00	1,500.00	0.00
3021 POSTAGE	1,250.00	1,250.00	0.00
3022 CELL PHONES & PAGERS	500.00	500.00	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	88.00	96.00	8.00
3054 OTHER SUNDRY INSURANCE	165.02	165.02	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	12,000.00	12,000.00	0.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACH/EQUIP (POSTAGE RENTAL)	150.00	150.00	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	1,000.00	1,000.00	0.00
3092 JURORS & WITNESSES (FOOD)	3,000.00	3,000.00	0.00
3100 OTHER MISCELLANEOUS	1,000.00	1,000.00	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	500.00	500.00	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>26,403.02</b>	<b>26,411.02</b>	<b>8.00</b>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	4,000.00	4,000.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>
<b>TOTAL CIRCUIT COURT 3RD DIVISION</b>	<b>\$99,079.27</b>	<b>\$99,875.18</b>	<b>\$795.91</b>

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

CALENDAR YEAR: 2021 BUDGET \$47,886.33

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0404 CIRCUIT COURT 4TH DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1002 SALARIES, PART-TIME-1327	<u>\$2,000.00</u>	<u>\$2,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>153.00</u>	<u>153.00</u>	0.00
1007 RETIREMENT MATCHING	<u>306.40</u>	<u>306.40</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>3.91</u>	<u>3.91</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>14.00</u>	<u>14.00</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><b>2,477.31</b></u>	<u><b>2,477.31</b></u>	<b>0.00</b>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>4,500.00</u>	<u>\$4,500.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>5,000.00</u>	<u>\$5,000.00</u>	0.00
2005 FOOD	<u>350.00</u>	<u>\$350.00</u>	0.00
2017 JOINT BUDGET SUPPLIES	<u>1,500.00</u>	<u>\$1,500.00</u>	0.00
2019 JOINT BUDGET COMPUTER	<u>2,000.00</u>	<u>\$2,000.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>750.00</u>	<u>\$750.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><b>14,100.00</b></u>	<u><b>14,100.00</b></u>	<b>0.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>3,000.00</u>	<u>\$3,000.00</u>	0.00
3010 JOINT OTHER PROFESSIONAL SERVICES	<u>1,000.00</u>	<u>\$1,000.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>1,500.00</u>	<u>\$1,500.00</u>	0.00
3021 POSTAGE	<u>500.00</u>	<u>\$500.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>2,000.00</u>	<u>\$2,000.00</u>	0.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0404  
CIRCUIT COURT  
4TH DIVISION

DEPARTMENT: 0404    CIRCUIT COURT 4TH DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>TRANSPORTATION</i>			
3030 TRAVEL	1,000.00	\$1,000.00	0.00
3052 FIRE & EXTENDED COVERAGE	132.00	\$144.00	12.00
3054 OTHER SUNDRY INSURANCE	165.02	\$165.02	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	13,000.00	\$13,000.00	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	1,500.00	\$1,500.00	0.00
3094 MEALS & LODGING	1,000.00	\$1,000.00	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	2,500.00	\$2,500.00	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>27,297.02</b>	<b>27,309.02</b>	<b>12.00</b>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	4,000.00	\$4,000.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>
<b>TOTAL CIRCUIT COURT 4TH DIVISION</b>	<b>\$47,874.33</b>	<b>\$47,886.33</b>	<b>\$12.00</b>

CALENDAR YEAR: 2021 BUDGET \$100,297.18

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0405 CIRCUIT COURT 5TH DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES- FULL-TIME	<u>\$39,520.00</u>	<u>\$39,915.20</u>	395.20
CIRCUIT COURT CLERK -1093	<u>39,520.00</u>	<u>39,915.20</u>	395.20
1006 SOCIAL SECURITY MATCHING	<u>3,023.28</u>	<u>3,053.51</u>	30.23
1007 RETIREMENT MATCHING	<u>6,054.46</u>	<u>6,115.01</u>	60.55
1009 HEALTH INSURANCE MATCHING	<u>9,750.84</u>	<u>10,050.00</u>	299.16
1010 WORKMEN'S COMPENSATION	<u>77.27</u>	<u>77.27</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>276.64</u>	<u>279.41</u>	2.77
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>	0.00
1019 DENTAL / VISION	<u>371.76</u>	<u>371.76</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><b>59,176.25</b></u>	<u><b>59,964.16</b></u>	<b>787.91</b>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>5,100.00</u>	<u>5,100.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>3,500.00</u>	<u>3,500.00</u>	0.00
2005 FOOD	<u>2,000.00</u>	<u>2,000.00</u>	0.00
2006 CLOTHING & UNIFORMS	<u>100.00</u>	<u>100.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>1,500.00</u>	<u>1,500.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><b>12,200.00</b></u>	<u><b>12,200.00</b></u>	<b>0.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3003 COMPUTER SERVICES	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3009 OTHER PROFESSIONAL SERVICES	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<i>COMMUNICATIONS</i>			

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0405  
CIRCUIT COURT  
5TH DIVISION

DEPARTMENT: 0405    CIRCUIT COURT 5TH DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
3020 TELEPHONE & FAX - LANDLINE	<u>3,000.00</u>	<u>3,000.00</u>	0.00
3021 POSTAGE	<u>600.00</u>	<u>600.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>2,500.00</u>	<u>2,500.00</u>	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3031 COMMON CARRIER	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>154.00</u>	<u>168.00</u>	14.00
3054 OTHER SUNDRY INSURANCE	<u>165.02</u>	<u>165.02</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>14,400.00</u>	<u>14,400.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>500.00</u>	<u>500.00</u>	0.00
3094 MEALS & LODGING	<u>500.00</u>	<u>500.00</u>	0.00
3101 TRAINING & EDUCATION	<u>300.00</u>	<u>300.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>27,119.02</u></u>	<u><u>27,133.02</u></u>	14.00
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>1,000.00</u></u>	<u><u>1,000.00</u></u>	0.00
<b>TOTAL CIRCUIT COURT 5TH DIVISION</b>	<u><u>\$99,495.27</u></u>	<u><u>\$100,297.18</u></u>	<u><u>\$801.91</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0409  
DISTRICT  
COURT

CALENDAR YEAR: 2021    BUDGET    \$166,242.38

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0409    DISTRICT COURT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$89,671.74</u>	<u>\$93,905.26</u>	4,233.52
PROBATION SUPERVISOR-1118	<u>34,320.00</u>	<u>38,000.00</u>	3,680.00
COURT CLERK-1119	<u>29,351.74</u>	<u>29,645.26</u>	293.52
DEPUTY CLERK-1120	<u>26,000.00</u>	<u>26,260.00</u>	260.00
1002 SALARIES, PART-TIME-1117	<u>19,136.00</u>	<u>19,136.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>8,323.79</u>	<u>8,647.66</u>	323.87
1007 RETIREMENT MATCHING	<u>16,669.35</u>	<u>17,317.92</u>	648.57
1009 HEALTH INSURANCE MATCHING	<u>29,252.52</u>	<u>20,100.00</u>	-9,152.52
1010 WORKMEN'S COMPENSATION	<u>1,085.01</u>	<u>1,185.73</u>	100.72
1011 UNEMPLOYMENT COMPENSATION	<u>761.65</u>	<u>791.29</u>	29.64
1016 LIFE INSURANCE	<u>306.00</u>	<u>204.00</u>	-102.00
1019 DENTAL / VISION	<u>1,115.28</u>	<u>743.52</u>	-371.76
<b>TOTAL PERSONAL SERVICES</b>	<u><u>166,321.34</u></u>	<u><u>162,031.38</u></u>	<u><u>-4,289.96</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>2,000.00</u>	<u>2,000.00</u>	0.00
3021 POSTAGE	<u>2,211.00</u>	<u>2,211.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>4,211.00</u></u>	<u><u>4,211.00</u></u>	<u><u>0.00</u></u>
<b>TOTAL DISTRICT COURT</b>	<u><u>\$170,532.34</u></u>	<u><u>\$166,242.38</u></u>	<u><u>-\$4,289.96</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0410  
DISTRICT COURT  
JUDGES SALARY

CALENDAR YEAR: 2021    BUDGET                    \$29,566.16

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0410    DISTRICT COURT JUDGES SALARY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>\$29,566.16</u>	<u>\$29,566.16</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>29,566.16</u>	<u>29,566.16</u>	<u>0.00</u>
<b>TOTAL DISTRICT CT JUDGES SALARY</b>	<u>\$29,566.16</u>	<u>\$29,566.16</u>	<u>0.00</u>

**CALENDAR YEAR: 2021 BUDGET \$781,824.61**

**FUND: 1000 COUNTY GENERAL**

**DEPARTMENT: 0416 PROSECUTING ATTORNEY**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$390,411.23</u>	<u>\$394,315.35</u>	3,904.12
SECRETARY- 1108	<u>36,400.00</u>	<u>36,764.00</u>	364.00
SECRETARY- 1109	<u>35,638.53</u>	<u>35,994.92</u>	356.39
CASE COORDINATOR- 1110	<u>40,693.22</u>	<u>41,100.15</u>	406.93
VINE CLERK- 1111	<u>35,730.99</u>	<u>36,088.30</u>	357.31
INVESTIGATOR- 1112	<u>47,848.00</u>	<u>48,326.48</u>	478.48
HOT CHECK COORDINATOR- 1113	<u>35,730.99</u>	<u>36,088.30</u>	357.31
SECRETARY- 1114	<u>48,204.00</u>	<u>48,686.04</u>	482.04
SECRETARY- 1115	<u>35,805.50</u>	<u>36,163.56</u>	358.06
TASKFORCE COORDINATOR- 1116	<u>41,600.00</u>	<u>42,016.00</u>	416.00
INVESTIGATOR- 1117	<u>32,760.00</u>	<u>33,087.60</u>	327.60
1006 SOCIAL SECURITY MATCHING	<u>30,325.46</u>	<u>30,624.12</u>	298.66
1007 RETIREMENT MATCHING	<u>110,730.20</u>	<u>111,328.31</u>	598.11
1009 HEALTH INSURANCE MATCHING	<u>97,508.40</u>	<u>100,500.00</u>	2,991.60
1010 WORKMEN'S COMPENSATION	<u>762.09</u>	<u>762.09</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>2,774.88</u>	<u>2,802.21</u>	27.33
1015 UNIFORM ALLOWANCE	<u>6,000.00</u>	<u>6,000.00</u>	0.00
1016 LIFE INSURANCE	<u>1,020.00</u>	<u>1,020.00</u>	0.00
1019 DENTAL / VISION	<u>3,717.60</u>	<u>3,717.60</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><b>643,249.86</b></u>	<u><b>651,069.68</b></u>	<b>7,819.82</b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0416  
PROSECUTING  
ATTORNEY

DEPARTMENT: 0416 PROSECUTING ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>13,690.65</u>	<u>13,690.65</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>9,000.00</u>	<u>9,000.00</u>	0.00
2007 FUEL, OIL, & LUBRICANTS	<u>11,300.00</u>	<u>11,300.00</u>	0.00
2008 TIRES & TUBES	<u>2,000.00</u>	<u>2,000.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>4,600.00</u>	<u>4,600.00</u>	0.00
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,200.00</u>	<u>2,200.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><b>42,790.65</b></u>	<u><b>42,790.65</b></u>	<b>0.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>8,000.00</u>	<u>8,000.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>6,600.00</u>	<u>6,600.00</u>	0.00
3021 POSTAGE	<u>5,000.00</u>	<u>5,000.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>5,400.00</u>	<u>5,400.00</u>	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>5,500.00</u>	<u>5,500.00</u>	0.00
<i>INSURANCE</i>			
3052 FIRE & EXTENDED COVERAGE	<u>253.00</u>	<u>276.00</u>	23.00
3053 FLEET LIABILITY	<u>5,625.00</u>	<u>5,553.00</u>	-72.00
3054 OTHER SUNDRY INSURANCE	<u>3,135.28</u>	<u>3,135.28</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>6,000.00</u>	<u>6,000.00</u>	0.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3073 LEASE - MACHINERY & EQUIPMENT	<u>0.00</u>	<u>5,500.00</u>	5,500.00
<i>MISCELLANEOUS</i>			
3094 MEALS & LODGING	<u>4,000.00</u>	<u>4,000.00</u>	0.00

1000.0416  
 PROSECUTING  
 ATTORNEY

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

DEPARTMENT: 0416 PROSECUTING ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
3096 COUNTY MATCHING FUNDS (GRANT)	<u>31,000.00</u>	<u>31,000.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>80,513.28</u></b>	<b><u>85,964.28</u></b>	<b>5,451.00</b>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>2,000.00</u>	<u>2,000.00</u>	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b><u>2,000.00</u></b>	<b><u>2,000.00</u></b>	<b>0.00</b>
<b>DEBT SERVICE</b>			
5005 LEASE PURCHASES	<u>3,000.00</u>	<u>0.00</u>	-3,000.00
<b>TOTAL DEBT SERVICE</b>	<b><u>3,000.00</u></b>	<b><u>0.00</u></b>	<b>-3,000.00</b>
<b>TOTAL PROSECUTING ATTORNEY</b>	<b><u>\$771,553.79</u></b>	<b><u>\$781,824.61</u></b>	<b>\$10,270.82</b>

FAULKNER COUNTY  
APPLICATION FOR  
APPROPRIATION

1000.0417  
PUBLIC  
DEFENDER

CALENDAR YEAR: 2021 BUDGET \$68,773.12

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0417 PUBLIC DEFENDER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1002 SALARIES, PART-TIME-	<u>0.00</u>	<u>42,000.00</u>	42,000.00
1006 SOCIAL SECURITY MATCHING	<u>0.00</u>	<u>3,213.00</u>	3,213.00
1007 RETIREMENT MATCHING	<u>0.00</u>	<u>6,434.40</u>	6,434.40
1010 WORKMEN'S COMPENSATION	<u>0.00</u>	<u>31.72</u>	31.72
1011 UNEMPLOYMENT COMPENSATION	<u>0.00</u>	<u>294.00</u>	294.00
<b>TOTAL PERSONAL SERVICES</b>	<u>0.00</u>	<u>51,973.12</u>	51,973.12
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>2,000.00</u>	<u>2,800.00</u>	800.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3070 RENT - LAND & BUILDINGS	<u>14,000.00</u>	<u>14,000.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>16,000.00</u>	<u>16,800.00</u>	\$800.00
<b>TOTAL PUBLIC DEFENDER</b>	<u>\$16,000.00</u>	<u>\$68,773.12</u>	\$52,773.12

CALENDAR YEAR: 2021 BUDGET \$2,132,280.75  
 FUND: 1000 COUNTY GENERAL  
 DEPARTMENT: 0418 COUNTY JAIL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$1,193,234.08</u>	<u>\$1,205,166.42</u>	\$11,932.34
DIRECTOR. OF REGULATORY SERVICE & SPECIAL OPERATIONS -1018	<u>57,408.00</u>	<u>57,982.08</u>	574.08
DETENTION LT - 1095	<u>39,822.33</u>	<u>40,220.55</u>	398.22
DETENTION SGT - 1096	<u>35,515.75</u>	<u>35,870.91</u>	355.16
JUVENILE DIRECTOR-SGT - 1125	<u>37,648.00</u>	<u>38,024.48</u>	376.48
DETENTION OFFICER - CPL - 1126	<u>31,772.00</u>	<u>32,089.72</u>	317.72
DETENTION OFFICER - CPL - 1127	<u>31,772.00</u>	<u>32,089.72</u>	317.72
DETENTION OFFICER - CPL - 1128	<u>31,772.00</u>	<u>32,089.72</u>	317.72
DETENTION OFFICER - CPL - 1129	<u>31,772.00</u>	<u>32,089.72</u>	317.72
DETENTION OFFICER - CPL - 1130	<u>31,772.00</u>	<u>32,089.72</u>	317.72
JAIL RECEPTIONIST -1131	<u>28,028.00</u>	<u>28,308.28</u>	280.28
DETENTION OFFICER - 1133	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER - 1134	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER - 1135	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER - 1136	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER - 1137	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER - 1138	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER - 1139	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER - 1140	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER - 1141	<u>28,652.00</u>	<u>28,938.52</u>	286.52

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0418  
JAIL

DEPARTMENT: 0418 COUNTY JAIL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
DETENTION OFFICER - 1142	28,652.00	28,938.52	286.52
DETENTION OFFICER - 1143	28,652.00	28,938.52	286.52
DETENTION OFFICER - 1144	28,652.00	28,938.52	286.52
DETENTION OFFICER - 1145	28,652.00	28,938.52	286.52
DETENTION OFFICER - 1146	28,652.00	28,938.52	286.52
DETENTION OFFICER - 1147	28,652.00	28,938.52	286.52
JUVENILE DETENTION OFFICER- 1148	28,652.00	28,938.52	286.52
JUVENILE DETENTION OFFICER- 1149	28,652.00	28,938.52	286.52
JUVENILE DETENTION OFFICER- 1150	28,652.00	28,938.52	286.52
JUVENILE DETENTION OFFICER- 1151	28,652.00	28,938.52	286.52
JUVENILE DETENTION OFFICER- 1152	28,652.00	28,938.52	286.52
MEDICAL ASSISTANT - 1153	28,652.00	28,938.52	286.52
DETENTION OFFICER- 1154	28,652.00	28,938.52	286.52
JUVENILE DETENTION OFFICER- 1155	28,652.00	28,938.52	286.52
JUVENILE DETENTION OFFICER- 1156	28,652.00	28,938.52	286.52
TRANSPORT OFFICER- 1158	32,864.00	33,192.64	328.64
NURSE - 1159	36,608.00	36,974.08	366.08
CAPTAIN / JAIL ADMINISTRATOR -1161	45,968.00	46,427.68	459.68
TRANSPORT OFFICER -1341	32,864.00	33,192.64	328.64
1004 CONTRACT LABOR (JAIL DOCTOR)	42,000.00	42,000.00	0.00
1005 OVERTIME & OTHER PREM. COMP	47,000.00	40,000.00	-7,000.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

DEPARTMENT: 0418 COUNTY JAIL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
1006 SOCIAL SECURITY MATCHING	<u>94,877.91</u>	<u>95,255.23</u>	377.32
1007 RETIREMENT MATCHING	<u>190,003.86</u>	<u>190,759.50</u>	755.64
1009 HEALTH INSURANCE MATCHING	<u>370,531.92</u>	<u>381,900.00</u>	11,368.08
1010 WORKMEN'S COMPENSATION	<u>38,081.87</u>	<u>38,480.56</u>	398.69
1011 UNEMPLOYMENT COMPENSATION	<u>8,681.64</u>	<u>8,716.16</u>	34.52
1016 LIFE INSURANCE	<u>3,876.00</u>	<u>3,876.00</u>	0.00
1019 DENTAL / VISION	<u>14,126.88</u>	<u>14,126.88</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<b><u>2,002,414.16</u></b>	<b><u>2,020,280.75</u></b>	<b>17,866.59</b>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2004 MEDICINE & DRUGS	<u>60,000.00</u>	<u>60,000.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<b><u>60,000.00</u></b>	<b><u>60,000.00</u></b>	<b>0.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3006 MEDICAL, DENTAL, HOSPITAL	<u>40,000.00</u>	<u>40,000.00</u>	0.00
<i>TRANSPORTATION</i>			
3031 COMMON CARRIER	<u>4,000.00</u>	<u>12,000.00</u>	8,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>44,000.00</u></b>	<b><u>52,000.00</u></b>	<b>8,000.00</b>
<b>TOTAL COUNTY JAIL</b>	<b><u>\$2,106,414.16</u></b>	<b><u>\$2,132,280.75</u></b>	<b>\$25,866.59</b>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0419  
CORONER

CALENDAR YEAR: 2021 BUDGET \$298,508.89

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0419 CORONER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME	<u>\$133,887.52</u>	<u>\$146,591.52</u>	\$12,704.00
CORONER - 1220	<u>58,591.52</u>	<u>66,591.52</u>	8,000.00
CORONER ASSISTANT -1223	<u>37,648.00</u>	<u>40,000.00</u>	2,352.00
DEPUTY CORONER 1224	<u>37,648.00</u>	<u>40,000.00</u>	2,352.00
1002 SALARIES PART-TIME	<u>20,000.00</u>	<u>20,000.00</u>	0.00
1005 OVERTIME & OTHER PREM. COMPENSATION	<u>1,925.00</u>	<u>1,925.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>11,919.66</u>	<u>12,891.51</u>	971.85
1007 RETIREMENT MATCHING	<u>23,870.48</u>	<u>25,816.73</u>	1,946.25
1009 HEALTH INSURANCE MATCHING	<u>29,252.52</u>	<u>30,150.00</u>	897.48
1010 WORKMEN'S COMPENSATION	<u>515.79</u>	<u>602.93</u>	87.14
1011 UNEMPLOYMENT COMPENSATION	<u>1,090.69</u>	<u>1,179.62</u>	88.93
1016 LIFE INSURANCE	<u>306.00</u>	<u>306.00</u>	0.00
1019 DENTAL / VISION	<u>1,115.28</u>	<u>1,115.28</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><b>223,882.94</b></u>	<u><b>240,578.59</b></u>	<b>16,695.65</b>
<b>SUPPLIES</b>			
<b>SUPPLIES</b>			
2001 GENERAL SUPPLIES	<u>2,860.00</u>	<u>2,860.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>3,000.00</u>	<u>3,000.00</u>	0.00
2003 JANITORIAL SUPPLIES	<u>1,000.00</u>	<u>1,000.00</u>	0.00
2005 FOOD	<u>500.00</u>	<u>500.00</u>	0.00
2007 FUEL, OIL, & LUBRICANTS	<u>8,000.00</u>	<u>8,000.00</u>	0.00
2008 TIRES & TUBES	<u>2,000.00</u>	<u>2,000.00</u>	0.00

**DEPARTMENT: 0419 CORONER**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2020 BUILDING MATERIALS & SUPPLIES	<u>1,200.00</u>	<u>1,200.00</u>	0.00
2021 PAINTS & METALS	<u>250.00</u>	<u>250.00</u>	0.00
2022 PLUMBING & ELECTRICAL	<u>500.00</u>	<u>500.00</u>	0.00
2023 PARTS & REPAIRS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
2024 MAINTENANCE / SERVICE CONTRACTS	<u>750.00</u>	<u>750.00</u>	0.00
2029 SMALL TOOLS	<u>500.00</u>	<u>500.00</u>	0.00
2032 PARTS & REPAIR - VEHICLES	<u>1,500.00</u>	<u>1,500.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<b><u>23,060.00</u></b>	<b><u>23,060.00</u></b>	<b>0.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>500.00</u>	<u>700.00</u>	200.00
3021 POSTAGE	<u>100.00</u>	<u>100.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>1,200.00</u>	<u>1,000.00</u>	-200.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>1,272.48</u>	<u>1,394.16</u>	121.68
3053 FLEET LIABILITY	<u>3,103.00</u>	<u>4,021.00</u>	918.00
3054 OTHER SUNDRY INSURANCE	<u>1,155.14</u>	<u>1,155.14</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>8,000.00</u>	<u>8,000.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>5,000.00</u>	<u>5,000.00</u>	0.00
3094 MEALS & LODGING	<u>2,000.00</u>	<u>2,000.00</u>	0.00
3095 PAUPERS & WELFARE	<u>1,400.00</u>	<u>1,400.00</u>	0.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0419  
CORONER

DEPARTMENT: 0419 CORONER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
3100 OTHER MISCELLANEOUS	<u>2,500.00</u>	<u>2,500.00</u>	0.00
3101 TRAINING & EDUCATION	<u>2,000.00</u>	<u>2,000.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>600.00</u>	<u>600.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>31,330.62</u></b>	<b><u>32,370.30</u></b>	<b>1,039.68</b>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>2,500.00</u>	<u>2,500.00</u>	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b><u>2,500.00</u></b>	<b><u>2,500.00</u></b>	<b>0.00</b>
 <b>TOTAL CORONER</b>	 <b><u>\$280,773.56</u></b>	 <b><u>\$298,508.89</u></b>	 <b>\$17,735.33</b>

1000.0429  
 VICTIM SERVICE  
 DOMESTIC VIOLENCE

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

CALENDAR YEAR: 2021 BUDGET \$97,349.61

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0429 VICTIM SERVICE & DOMESTIC VIOLENCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME	<u>\$44,855.20</u>	<u>\$45,303.75</u>	\$448.55
VICTIM SERVICE CLERK -1311	<u>44,855.20</u>	<u>45,303.75</u>	448.55
1006 SOCIAL SECURITY MATCHING	<u>3,431.42</u>	<u>3,465.74</u>	34.32
1007 RETIREMENT MATCHING	<u>6,871.82</u>	<u>6,940.53</u>	68.71
1009 HEALTH INSURANCE MATCHING	<u>9,750.84</u>	<u>10,050.00</u>	299.16
1010 WORKMEN'S COMPENSATION	<u>87.70</u>	<u>87.70</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>313.99</u>	<u>317.13</u>	3.14
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>	0.00
1019 DENTAL / VISION	<u>371.76</u>	<u>371.76</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>65,784.73</u></u>	<u><u>66,638.61</u></u>	<u>853.88</u>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>5,000.00</u>	<u>5,000.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>2,500.00</u>	<u>2,500.00</u>	0.00
2008 TIRES & TUBES	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><u>8,500.00</u></u>	<u><u>8,500.00</u></u>	<u>0.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>2,011.00</u>	<u>2,011.00</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>14,400.00</u>	<u>14,400.00</u>	0.00
3094 MEALS & LODGING	<u>3,500.00</u>	<u>3,500.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>19,911.00</u></u>	<u><u>19,911.00</u></u>	<u>0.00</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0429  
VICTIM SERVICE  
DOMESTIC VIOLENCE

**DEPARTMENT: 0429 VICTIM SERVICE & DOMESTIC VIOLENCE**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	2,300.00	2,300.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>2,300.00</u>	<u>2,300.00</u>	<u>0.00</u>
<b>DEBT SERVICE</b>			
5005 LEASE PURCHASE	2,500.00	0.00	-2,500.00
<b>TOTAL DEBT SERVICE</b>	<u>2,500.00</u>	<u>0.00</u>	<u>-2,500.00</u>
 <b>TOTAL VICTIM SERVICE/ DOMESTIC VIOLENCE</b>	 <u>\$98,995.73</u>	 <u>\$97,349.61</u>	 <u>-\$1,646.12</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0433  
JAIL JUVENILE GRANT

CALENDAR YEAR: 2021    BUDGET                    \$47,722.20

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0433    JAIL JUVENILE GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME	<u>\$28,652.00</u>	<u>\$28,938.52</u>	\$286.52
JUVENILE OFFICER - 1310	<u>28,652.00</u>	<u>28,938.52</u>	286.52
1005 OVERTIME	<u>500.00</u>	<u>500.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>2,230.13</u>	<u>2,252.05</u>	21.92
1007 RETIREMENT MATCHING	<u>4,466.09</u>	<u>4,509.98</u>	43.89
1009 HEALTH INSURANCE MATCHING	<u>9,750.84</u>	<u>10,050.00</u>	299.16
1010 WORKMEN'S COMPENSATION	<u>914.66</u>	<u>791.82</u>	-122.84
1011 UNEMPLOYMENT COMPENSATION	<u>204.06</u>	<u>206.07</u>	2.01
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>	0.00
1019 DENTAL / VISION	<u>371.76</u>	<u>371.76</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>47,191.54</u>	<u>47,722.20</u>	530.66
 <b>TOTAL JAIL JUVENILE GRANT</b>	 <u>\$47,191.54</u>	 <u>\$47,722.20</u>	 <u>\$530.66</u>



CALENDAR YEAR: 2021 BUDGET \$134,850.00

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0500 OFFICE OF EMERGENCY MANAGEMENT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$5,000.00</u>	<u>\$5,000.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>11,200.00</u>	<u>\$10,000.00</u>	-1,200.00
2003 JANITORIAL SUPPLIES	<u>500.00</u>	<u>\$500.00</u>	0.00
2004 MEDICINE & DRUGS	<u>0.00</u>	<u>\$100.00</u>	100.00
2007 FUEL, OIL, & LUBRICANTS	<u>1,000.00</u>	<u>\$1,000.00</u>	0.00
2008 TIRES & TUBES	<u>2,500.00</u>	<u>\$2,000.00</u>	-500.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>15,000.00</u>	<u>\$15,000.00</u>	0.00
2024 MAINTENANCE & SERVICE CONTRACTS	<u>50,000.00</u>	<u>\$50,000.00</u>	0.00
2029 SMALL TOOLS	<u>500.00</u>	<u>\$500.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><b>85,700.00</b></u>	<u><b>84,100.00</b></u>	<b>-1,600.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>24,250.00</u>	<u>\$10,000.00</u>	-14,250.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>3,500.00</u>	<u>\$1,500.00</u>	-2,000.00
3022 CELL PHONES & PAGERS	<u>3,500.00</u>	<u>\$3,000.00</u>	-500.00
3030 TRAVEL	<u>250.00</u>	<u>\$250.00</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>8,500.00</u>	<u>\$9,000.00</u>	500.00



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0500  
OFFICE OF EMERGENCY  
MANAGEMENT

DEPARTMENT: 0500 OFFICE OF EMERGENCY MANAGEMENT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	2,000.00	\$1,500.00	-500.00
3094 MEALS & LODGING	2,500.00	\$2,500.00	0.00
3100 OTHER MISCELLANEOUS	3,000.00	\$3,000.00	0.00
3101 TRAINING & EDUCATION	2,000.00	\$2,000.00	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	1,000.00	\$3,000.00	2,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>50,500.00</b>	<b>35,750.00</b>	<b>-14,750.00</b>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	15,000.00	\$15,000.00	0.00
4005 VEHICLES	0.00	\$0.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
<b>TOTAL OFFICE OF EMERGENCY MGMT</b>	<b>\$151,200.00</b>	<b>\$134,850.00</b>	<b>-\$16,350.00</b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0800  
VETERANS SERVICE

CALENDAR YEAR: 2021    BUDGET                    \$12,000.00

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0800    VETERANS SERVICE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>\$12,000.00</u>	<u>\$12,000.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>12,000.00</u>	<u>12,000.00</u>	<u>0.00</u>
<b>TOTAL VETERANS SERVICE</b>	<u>\$12,000.00</u>	<u>\$12,000.00</u>	<u>0.00</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0803  
GRANTS- IN- AID  
SOCIAL SERVICES

CALENDAR YEAR: 2021    BUDGET    \$137,508.42

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0803    GRANTS- IN- AID SOCIAL SERVICES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>CONTRACT SERVICES</b>			
3103 GRANTS-IN-AID SOCIAL SERVICES	<u>\$201,808.42</u>	<u>\$137,508.42</u>	-\$64,300.00
COMMUNITY ACTION PROGRAM	<u>3,508.42</u>	<u>3,508.42</u>	0.00
EXTENSION SERVICE	<u>124,300.00</u>	<u>60,000.00</u>	-64,300.00
COUNCIL ON AGING	<u>40,000.00</u>	<u>40,000.00</u>	0.00
INDEPENDENT LIVING	<u>2,000.00</u>	<u>2,000.00</u>	0.00
COUNTY FAIR	<u>4,500.00</u>	<u>4,500.00</u>	0.00
BETHLEHEM HOUSE	<u>5,000.00</u>	<u>5,000.00</u>	0.00
EXCEL	<u>2,500.00</u>	<u>2,500.00</u>	0.00
SALVATION ARMY	<u>5,000.00</u>	<u>5,000.00</u>	0.00
CHILDREN'S ADVOCACY ALLIANCE	<u>5,000.00</u>	<u>5,000.00</u>	0.00
RED CROSS	<u>5,000.00</u>	<u>5,000.00</u>	0.00
WOMEN'S SHELTER	<u>5,000.00</u>	<u>5,000.00</u>	0.00
	<u>201,808.42</u>	<u>137,508.42</u>	-\$64,300.00
 <b>TOTAL CONTRACT SERVICES</b>	 <u>\$201,808.42</u>	 <u>\$137,508.42</u>	 -\$64,300.00
 <b>TOTAL GRANTS- IN- AID SOCIAL SERVICES</b>	 <u>\$201,808.42</u>	 <u>\$137,508.42</u>	 -\$64,300.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1002.0121  
HEALTH INSURANCE

CALENDAR YEAR: 2021 BUDGET \$4,285,239.00

FUND: 1002 HEALTH INSURANCE

DEPARTMENT: 0121 HEALTH INSURANCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3058 HEALTH INSURANCE CLAIMS	<u>3,553,036.00</u>	<u>3,662,114.00</u>	109,078.00
3059 HEALTH INSURANCE ADM FEES	<u>604,565.00</u>	<u>623,125.00</u>	18,560.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>4,157,601.00</u>	<u>4,285,239.00</u>	<u>127,638.00</u>
<b>TOTAL HEALTH INSURANCE</b>	<u>\$4,187,601.00</u>	<u>\$4,285,239.00</u>	<u>\$127,638.00</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1801.0426  
COMMISSARY

CALENDAR YEAR: 2021    BUDGET    \$470,000.00  
    FUND: 1801    COMMISSARY  
    DEPARTMENT: 0426    COMMISSARY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2016 INMATE PURCHASES	<u>\$230,000.00</u>	<u>\$270,000.00</u>	\$40,000.00
<b>TOTAL SUPPLIES</b>	<u>230,000.00</u>	<u>270,000.00</u>	40,000.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>COMMUNICATIONS</i>			
3194 INMATE PHONE CARDS	<u>15,000.00</u>	<u>200,000.00</u>	185,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>15,000.00</u>	<u>200,000.00</u>	185,000.00
 <b>TOTAL COMMISSARY</b>	 <u>\$245,000.00</u>	 <u>\$470,000.00</u>	 <u>\$225,000.00</u>

CALENDAR YEAR: 2021 BUDGET \$295,370.18

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0103 TREASURER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$165,775.26</u>	<u>\$167,433.01</u>	1,657.75
TREASURER- 1012	<u>75,755.26</u>	<u>76,512.81</u>	757.55
CHIEF DEPUTY TREASURER- 1013	<u>50,500.00</u>	<u>51,005.00</u>	505.00
DEPUTY TREASURER- 1014	<u>39,520.00</u>	<u>39,915.20</u>	395.20
1002 SALARIES - PART TIME	<u>34,000.00</u>	<u>34,000.00</u>	0.00
1005 OVERTIME	<u>10,500.00</u>	<u>10,500.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>16,086.06</u>	<u>16,212.88</u>	126.82
1007 RETIREMENT MATCHING	<u>34,108.05</u>	<u>34,380.96</u>	272.91
1009 HEALTH INSURANCE MATCHING	<u>29,252.52</u>	<u>30,150.00</u>	897.48
1010 WORKMEN'S COMPENSATION	<u>324.11</u>	<u>324.11</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>941.64</u>	<u>947.94</u>	6.30
1016 LIFE INSURANCE	<u>306.00</u>	<u>306.00</u>	0.00
1019 DENTAL / VISION	<u>1,115.28</u>	<u>1,115.28</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>292,408.92</u>	<u>295,370.18</u>	2,961.26
<b>TOTAL TREASURER</b>	<u>\$292,408.92</u>	<u>\$295,370.18</u>	2,961.26

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0104  
COLLECTOR

CALENDAR YEAR: 2021    BUDGET                    \$493,519.74

FUND: 1805    COUNTY GENERAL APPORTIONED

DEPARTMENT: 0104    COLLECTOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$242,684.23</u>	<u>\$245,111.09</u>	\$2,426.86
COLLECTOR-1069	<u>75,755.26</u>	<u>76,512.81</u>	757.55
DEPUTY COLLECTOR - 1070	<u>41,442.59</u>	<u>41,857.02</u>	414.43
DEPUTY COLLECTOR- 1071	<u>35,649.54</u>	<u>36,006.04</u>	356.50
DEPUTY COLLECTOR- 1072	<u>35,649.54</u>	<u>36,006.04</u>	356.50
DEPUTY COLLECTOR - 1/2 - 1073	<u>18,537.76</u>	<u>18,723.14</u>	185.38
DEPUTY COLLECTOR - 1074	<u>35,649.54</u>	<u>36,006.04</u>	356.50
1005 OVERTIME	<u>7,000.00</u>	<u>7,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>19,100.84</u>	<u>19,286.50</u>	185.66
1007 RETIREMENT MATCHING	<u>40,145.50</u>	<u>40,536.24</u>	390.74
1009 HEALTH INSURANCE MATCHING	<u>53,629.62</u>	<u>55,275.00</u>	1,645.38
1010 WORKMEN'S COMPENSATION	<u>474.48</u>	<u>474.48</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>2,496.84</u>	<u>1,229.19</u>	-1,267.65
1016 LIFE INSURANCE	<u>561.00</u>	<u>561.00</u>	0.00
1019 DENTAL / VISION	<u>2,044.68</u>	<u>2,044.68</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>368,137.19</u></u>	<u><u>371,518.18</u></u>	3,380.99
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>7,000.00</u>	<u>8,000.00</u>	1,000.00
2002 SMALL EQUIPMENT - PURCHASE	<u>1,000.00</u>	<u>1,000.00</u>	0.00

**DEPARTMENT: 0104 COLLECTOR**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2020 BUILDING MATERIALS & SUPPLIES	<u>5,000.00</u>	<u>4,000.00</u>	-1,000.00
2021 PAINTS & METALS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
2022 PLUMBING & ELECTRICAL	<u>1,000.00</u>	<u>1,000.00</u>	0.00
2023 PARTS & REPAIR	<u>200.00</u>	<u>200.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<b><u>15,200.00</u></b>	<b><u>15,200.00</u></b>	<b>0.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>50.00</u>	<u>150.00</u>	100.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>2,500.00</u>	<u>2,500.00</u>	0.00
3021 POSTAGE	<u>45,000.00</u>	<u>45,000.00</u>	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>900.00</u>	<u>900.00</u>	0.00
<i>ADVERTISING &amp; PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>45,000.00</u>	<u>45,000.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>940.89</u>	<u>996.42</u>	55.53
3054 OTHER SUNDRY INSURANCE	<u>1,155.14</u>	<u>1,155.14</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>4,000.00</u>	<u>4,000.00</u>	0.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACHINERY & EQUIPMENT	<u>200.00</u>	<u>200.00</u>	0.00
<i>PUBLIC RECORDS</i>			
3080 PUBLIC RECORDS	<u>100.00</u>	<u>100.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,500.00</u>	<u>1,500.00</u>	0.00
3094 MEALS & LODGING	<u>1,000.00</u>	<u>1,000.00</u>	0.00



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0104  
COLLECTOR

**DEPARTMENT: 0104 COLLECTOR**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
3100 OTHER MISCELLANEOUS	<u>4,300.00</u>	<u>4,000.00</u>	-300.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>300.00</u>	<u>300.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>106,946.03</u></u>	<u><u>106,801.56</u></u>	<u>-144.47</u>
<b>TOTAL COLLECTOR</b>	<u><u>\$490,283.22</u></u>	<u><u>\$493,519.74</u></u>	<u><u>\$3,236.52</u></u>

CALENDAR YEAR: 2021 BUDGET \$1,248,634.40

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0105 ASSESSOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$687,848.62</u>	<u>\$694,370.80</u>	\$6,522.18
TAX ASSESSOR- 1075	<u>75,755.26</u>	<u>76,512.81</u>	757.55
DEPUTY ASSESSOR BIZ/PP-1076	<u>35,575.49</u>	<u>35,931.24</u>	355.75
CHIEF DEPUTY ASSESSOR - 1077	<u>50,500.00</u>	<u>51,005.00</u>	505.00
ASSIST ABSTRACT/APPRaiser- 1078	<u>35,575.49</u>	<u>35,931.24</u>	355.75
GIS TECHNICIAN- 1079	<u>33,280.00</u>	<u>33,612.80</u>	332.80
DEPUTY ASSESSOR PP-1080	<u>35,575.49</u>	<u>35,931.24</u>	355.75
DEPUTY ASSESSOR PP-1081	<u>35,575.49</u>	<u>35,931.24</u>	355.75
DEPUTY ASSESSOR PP- 1082	<u>36,689.54</u>	<u>37,056.44</u>	366.90
DEPUTY ASSESSOR PP- 1083	<u>34,461.44</u>	<u>34,806.05</u>	344.61
DEPUTY ASSESSOR MINERAL-1084	<u>33,280.00</u>	<u>33,612.80</u>	332.80
ASSISTANT ABTRACTOR- 1085	<u>33,280.00</u>	<u>35,575.49</u>	2,295.49
ABTRACTOR/APPRaiser-1086	<u>31,200.00</u>	<u>31,512.00</u>	312.00
APPRaiser- 1087	<u>35,783.49</u>	<u>36,141.32</u>	357.83
DEPUTY ASSESSOR- REAL ESTATE-1088	<u>32,240.00</u>	<u>32,562.40</u>	322.40
SENIOR GIS TECHNICIAN- 1089	<u>39,520.00</u>	<u>39,915.20</u>	395.20
DEPUTY ASSESSOR/HOMESTEAD- 1090	<u>35,575.49</u>	<u>35,931.24</u>	355.75
DEPUTY ASSESSOR PP- 1091	<u>34,461.44</u>	<u>34,806.05</u>	344.61
DEPUTY ASSESSOR COMMERCIAL PR - 1092	<u>39,520.00</u>	<u>37,596.24</u>	-1,923.76
1002 SALARIES, PART TIME- 1318	<u>2,500.00</u>	<u>1,500.00</u>	-1,000.00
1005 OVERTIME	<u>5,000.00</u>	<u>6,000.00</u>	1,000.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0105  
ASSESSOR

DEPARTMENT: 0105 ASSESSOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
1006 SOCIAL SECURITY MATCHING	53,194.17	53,693.12	498.95
1007 RETIREMENT MATCHING	108,421.29	109,439.43	1,018.14
1009 HEALTH INSURANCE MATCHING	175,515.12	180,900.00	5,384.88
1010 WORKMEN'S COMPENSATION	3,432.30	3,433.54	1.24
1011 UNEMPLOYMENT COMPENSATION	4,337.15	4,377.51	40.36
1016 LIFE INSURANCE	1,836.00	1,836.00	0.00
1019 DENTAL / VISION	6,691.68	6,691.68	0.00
<b>TOTAL PERSONAL SERVICES</b>	<b>1,048,776.33</b>	<b>1,062,242.08</b>	<b>13,465.75</b>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	16,000.00	16,000.00	0.00
2002 SMALL EQUIPMENT - PURCHASE	5,000.00	5,000.00	0.00
2007 FUEL, OIL, & LUBRICANTS	2,000.00	2,000.00	0.00
2008 TIRES & TUBES	1,200.00	1,200.00	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	5,000.00	5,000.00	0.00
2024 MAINTENANCE/SERVICE CONTRACTS	45,000.00	45,000.00	0.00
<b>TOTAL SUPPLIES</b>	<b>74,200.00</b>	<b>74,200.00</b>	<b>0.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	32,000.00	32,000.00	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	2,500.00	3,000.00	500.00
3021 POSTAGE	10,000.00	10,000.00	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	500.00	500.00	0.00
<i>ADVERTISING &amp; PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	1,000.00	500.00	-500.00

**DEPARTMENT: 0105 ASSESSOR**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>1,713.09</u>	<u>1,982.82</u>	269.73
3053 FLEET LIABILITY	<u>1,609.00</u>	<u>1,609.00</u>	0.00
3054 OTHER SUNDRY INSURANCE	<u>4,125.50</u>	<u>4,125.50</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>10,000.00</u>	<u>10,000.00</u>	0.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACHINERY & EQUIPMENT	<u>500.00</u>	<u>500.00</u>	0.00
3073 LEASE - MACHINERY & EQUIPMENT	<u>475.00</u>	<u>475.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>3,000.00</u>	<u>3,000.00</u>	0.00
3094 MEALS & LODGING	<u>3,000.00</u>	<u>3,000.00</u>	0.00
3101 TRAINING & EDUCATION	<u>1,500.00</u>	<u>1,500.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>10,000.00</u>	<u>10,000.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><b>81,922.59</b></u>	<u><b>82,192.32</b></u>	<b>269.73</b>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>30,000.00</u>	<u>30,000.00</u>	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u><b>30,000.00</b></u>	<u><b>30,000.00</b></u>	<b>0.00</b>
<b>TOTAL ASSESSOR</b>	<u><b>\$1,234,898.92</b></u>	<u><b>\$1,248,634.40</b></u>	<b>\$13,735.48</b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0106  
EQUALIZATION  
BOARD

CALENDAR YEAR: 2021    BUDGET                    \$15,919.12

FUND: 1805    COUNTY GENERAL APPORTIONED

DEPARTMENT: 0106    EQUALIZATION BOARD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1002 SALARIES- PART TIME- 1331 BOARD MEMBERS (5)	<u>\$14,204.68</u>	<u>\$14,204.68</u>	\$0.00
1006 SOCIAL SECURITY MATCHING	<u>1,086.66</u>	<u>1,086.66</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>27.78</u>	<u>27.78</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>15,319.12</u>	<u>15,319.12</u>	<u>0.00</u>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>600.00</u>	<u>600.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u>600.00</u>	<u>600.00</u>	<u>0.00</u>
 <b>TOTAL EQUALIZATION BOARD</b>	 <u>\$15,919.12</u>	 <u>\$15,919.12</u>	 <u>0.00</u>

CALENDAR YEAR: 2021 BUDGET \$199,656.39

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0430 COUNTY CIVIL ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME	<u>\$130,000.00</u>	<u>\$131,300.00</u>	\$1,300.00
COUNTY ATTORNEY- 1099	<u>93,600.00</u>	<u>94,536.00</u>	936.00
LEGAL ASSISTANT / SECRETARY -1102	<u>36,400.00</u>	<u>36,764.00</u>	364.00
1006 SOCIAL SECURITY MATCHING	<u>9,945.00</u>	<u>10,044.45</u>	99.45
1007 RETIREMENT MATCHING	<u>19,916.00</u>	<u>20,115.16</u>	199.16
1009 HEALTH INSURANCE MATCHING	<u>19,501.68</u>	<u>20,100.00</u>	598.32
1010 WORKMEN'S COMPENSATION	<u>254.16</u>	<u>254.16</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>910.00</u>	<u>919.10</u>	9.10
1016 LIFE INSURANCE	<u>204.00</u>	<u>204.00</u>	0.00
1019 DENTAL / VISION	<u>743.52</u>	<u>743.52</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>181,474.36</u>	<u>183,680.39</u>	2,206.03
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>400.00</u>	<u>400.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u>1,400.00</u>	<u>1,400.00</u>	0.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>4,076.00</u>	<u>4,076.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>600.00</u>	<u>600.00</u>	0.00
3021 POSTAGE	<u>200.00</u>	<u>200.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>1,500.00</u>	<u>1,500.00</u>	0.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1805.0430  
COUNTY CIVIL  
ATTORNEY

DEPARTMENT: 0430 COUNTY CIVIL ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>TRANSPORTATION</i>			
3030 TRAVEL	350.00	350.00	0.00
3031 COMMON CARRIER	500.00	500.00	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	200.00	0.00	-200.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	3,700.00	3,700.00	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	400.00	400.00	0.00
3094 MEALS & LODGING	750.00	750.00	0.00
3101 TRAINING & EDUCATION	750.00	750.00	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	750.00	750.00	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>19,776.00</b>	<b>13,576.00</b>	<b>-200.00</b>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	1,000.00	1,000.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>TOTAL COUNTY CIVIL ATTORNEY</b>	<b>\$203,650.36</b>	<b>\$199,656.39</b>	<b>-\$3,993.97</b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1810.0418  
COUNTY JAIL

CALENDAR YEAR: 2021    BUDGET                              \$0.00          

FUND: 1810    CAPITAL IMPROVEMENTS

DEPARTMENT: 0418    COUNTY JAIL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>
<b>CAPITAL OUTLAY</b>		
4004 MACHINERY & EQUIPMENT	<u>59,692.61</u>	<u>0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>59,692.61</u>	<u>0.00</u>
<b>TOTAL BUILDINGS,           GROUNDS, &amp; MAINTENANCE</b>	<u>\$59,692.61</u>	<u>\$0.00</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

2000.0200  
COUNTY ROAD

CALENDAR YEAR: 2021 BUDGET \$11,110,506.58

FUND: 2000 COUNTY ROAD

DEPARTMENT: 0200 COUNTY ROAD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$1,942,094.75</u>	<u>\$1,961,515.70</u>	19,420.95
OEM/911 DIRECTOR - 1/2 - 1221	<u>25,584.00</u>	<u>25,839.84</u>	255.84
OEM DEPUTY DIRECTOR- 1224	<u>42,848.00</u>	<u>43,276.48</u>	428.48
COUNTY JUDGE - 1/2 - 1242	<u>38,991.68</u>	<u>39,381.60</u>	389.92
ROAD FOREMAN- 1243	<u>57,373.47</u>	<u>57,947.20</u>	573.73
JOB SUPERVISOR I- 1244	<u>44,720.00</u>	<u>45,167.20</u>	447.20
JOB SUPERVISOR II- 1245	<u>41,600.00</u>	<u>42,016.00</u>	416.00
JOB SUPERVISOR II- 1246	<u>51,417.60</u>	<u>51,931.78</u>	514.18
EQUIPMENT OPERATOR- 1247	<u>36,400.00</u>	<u>36,764.00</u>	364.00
EQUIPMENT OPERATOR- 1248	<u>36,400.00</u>	<u>36,764.00</u>	364.00
EQUIPMENT OPERATOR- 1249	<u>36,400.00</u>	<u>36,764.00</u>	364.00
JOB SUPERVISOR (BRIDGE)- 1250	<u>47,840.00</u>	<u>48,318.40</u>	478.40
TRUCK DRIVER-1251	<u>41,600.00</u>	<u>42,016.00</u>	416.00
TRUCK DRIVER-1252	<u>41,600.00</u>	<u>42,016.00</u>	416.00
TRUCK DRIVER-1253	<u>41,600.00</u>	<u>42,016.00</u>	416.00
TRUCK DRIVER-1254	<u>41,600.00</u>	<u>42,016.00</u>	416.00
TRUCK DRIVER-1255	<u>41,600.00</u>	<u>42,016.00</u>	416.00
TRUCK DRIVER-1256	<u>41,600.00</u>	<u>42,016.00</u>	416.00
HEAVY EQUIPMENT OPERATOR- 1257	<u>41,600.00</u>	<u>42,016.00</u>	416.00

**DEPARTMENT: 0200 COUNTY ROAD**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
HEAVY EQUIPMENT OPERATOR- 1258	<u>41,600.00</u>	<u>42,016.00</u>	416.00
HEAVY EQUIPMENT OPERATOR- 1259	<u>41,600.00</u>	<u>42,016.00</u>	416.00
HEAVY EQUIPMENT OPERATOR- 1260	<u>41,600.00</u>	<u>42,016.00</u>	416.00
HEAVY EQUIPMENT OPERATOR- 1261	<u>41,600.00</u>	<u>42,016.00</u>	416.00
HEAVY EQUIPMENT OPERATOR- 1262	<u>41,600.00</u>	<u>42,016.00</u>	416.00
HEAVY EQUIPMENT OPERATOR- 1263	<u>41,600.00</u>	<u>42,016.00</u>	416.00
HEAVY EQUIPMENT OPERATOR- 1264	<u>41,600.00</u>	<u>42,016.00</u>	416.00
HEAVY EQUIPMENT OPERATOR- 1265	<u>41,600.00</u>	<u>42,016.00</u>	416.00
HEAVY EQUIPMENT OPERATOR- 1266	<u>41,600.00</u>	<u>42,016.00</u>	416.00
HEAVY EQUIPMENT OPERATOR- 1267	<u>41,600.00</u>	<u>42,016.00</u>	416.00
HEAVY EQUIPMENT OPERATOR- 1268	<u>41,600.00</u>	<u>42,016.00</u>	416.00
HEAVY EQUIPMENT OPERATOR- 1269	<u>41,600.00</u>	<u>42,016.00</u>	416.00
HEAVY EQUIPMENT OPERATOR- 1270	<u>41,600.00</u>	<u>42,016.00</u>	416.00
HEAVY EQUIPMENT OPERATOR- 1271	<u>41,600.00</u>	<u>42,016.00</u>	416.00
HEAVY EQUIPMENT OPERATOR- 1272	<u>41,600.00</u>	<u>42,016.00</u>	416.00
EQUIPMENT OPERATOR- 1273	<u>36,400.00</u>	<u>36,764.00</u>	364.00
EQUIPMENT OPERATOR- 1274	<u>36,400.00</u>	<u>36,764.00</u>	364.00
ADMINISTRATIVE ASSISTANT 1- 1275	<u>40,040.00</u>	<u>40,440.40</u>	400.40
TRUCK DRIVER- 1276	<u>41,600.00</u>	<u>42,016.00</u>	416.00
TRUCK DRIVER-1277	<u>41,600.00</u>	<u>42,016.00</u>	416.00
EQUIPMENT OPERATOR- 1278	<u>36,400.00</u>	<u>36,764.00</u>	364.00
MECHANIC II- 1279	<u>49,920.00</u>	<u>50,419.20</u>	499.20
ADMINISTRATIVE ASSISTANT II- 1280	<u>41,600.00</u>	<u>42,016.00</u>	416.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

2000.0200  
COUNTY ROAD

DEPARTMENT: 0200 COUNTY ROAD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
SUPERVISOR II-1281	37,440.00	37,814.40	374.40
HEAVY EQUIPMENT OPERATOR- 1282	41,600.00	42,016.00	416.00
ADMINISTRATIVE ASSISTANT III - 1283	35,360.00	35,713.60	353.60
TRUCK DRIVER- 1284	41,600.00	42,016.00	416.00
HEAVY EQUIPMENT OPERATOR- 1285	41,600.00	42,016.00	416.00
SAFETY COMPLIANCE COORDINATOR -1286	45,760.00	46,217.60	457.60
1328 SALARIES, PART-TIME-1328	50,000.00	50,000.00	0.00
1005 OVERTIME	65,000.00	65,000.00	0.00
1006 SOCIAL SECURITY MATCHING	160,427.75	161,913.45	1,485.70
1007 RETIREMENT MATCHING	321,274.92	324,250.21	2,975.29
1009 HEALTH INSURANCE MATCHING	448,538.64	462,300.00	13,761.36
1010 WORKMEN'S COMPENSATION	100,317.68	100,317.68	0.00
1011 UNEMPLOYMENT COMPENSATION	14,406.72	14,539.94	133.22
1016 LIFE INSURANCE	4,692.00	4,692.00	0.00
1017 STRAIGHT TIME (NOT OVERTIME)	20,000.00	20,000.00	0.00
1018 TIME & A HALF (NOT OVERTIME)	20,000.00	20,000.00	0.00
1019 DENTAL / VISION	17,100.96	17,100.96	0.00
<b>TOTAL PERSONAL SERVICES</b>	<b>3,163,853.42</b>	<b>3,201,629.94</b>	<b>37,776.52</b>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	20,000.00	10,000.00	-10,000.00
2002 SMALL EQUIPMENT - PURCHASE	86,000.00	60,000.00	-26,000.00
2003 JANITORIAL SUPPLIES	5,000.00	5,000.00	0.00
2004 MEDICINE & DRUGS	2,000.00	2,000.00	0.00
2005 FOOD	500.00	500.00	0.00

**DEPARTMENT: 0200 COUNTY ROAD**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
2006 CLOTHING & UNIFORMS	<u>75,000.00</u>	<u>70,000.00</u>	-5,000.00
2007 FUEL, OIL, & LUBRICANTS	<u>400,000.00</u>	<u>250,000.00</u>	-150,000.00
2008 TIRES & TUBES	<u>95,000.00</u>	<u>90,000.00</u>	-5,000.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2020 BUILDING MATERIALS & SUPPLIES	<u>15,000.00</u>	<u>15,000.00</u>	0.00
2021 PAINT & METALS	<u>4,500.00</u>	<u>4,500.00</u>	0.00
2023 PARTS & REPAIRS	<u>200,000.00</u>	<u>200,000.00</u>	0.00
2024 MAINTENANCE / SERVICE CONTRACTS	<u>10,000.00</u>	<u>20,000.00</u>	10,000.00
2025 ASPHALT	<u>1,825,933.37</u>	<u>3,125,000.00</u>	1,299,066.63
2027 GRAVEL, DIRT, & SAND	<u>0.00</u>	<u>200,000.00</u>	200,000.00
2029 SMALL TOOLS	<u>7,500.00</u>	<u>7,500.00</u>	0.00
2032 PARTS & REPAIRS - VEHICLES	<u>5,000.00</u>	<u>0.00</u>	-5,000.00
<b>TOTAL SUPPLIES</b>	<u><b>2,751,433.37</b></u>	<u><b>4,059,500.00</b></u>	<b>1,308,066.63</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3003 COMPUTER SERVICES	<u>3,500.00</u>	<u>3,500.00</u>	0.00
3009 OTHER PROFESSIONAL SERVICES	<u>360,000.00</u>	<u>364,500.00</u>	4,500.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>6,000.00</u>	<u>5,000.00</u>	-1,000.00
3021 POSTAGE	<u>100.00</u>	<u>100.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>4,000.00</u>	<u>4,000.00</u>	0.00
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>	0.00
<i>ADVERTISING &amp; PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>2,500.00</u>	<u>2,500.00</u>	0.00
3052 FIRE & EXTENDED COVERAGE	<u>21,045.88</u>	<u>23,358.74</u>	2,312.86
3053 FLEET LIABILITY	<u>73,902.00</u>	<u>80,450.00</u>	6,548.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

2000.0200  
COUNTY ROAD

DEPARTMENT: 0200 COUNTY ROAD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
3054 OTHER SUNDRY INSURANCE	57,467.90	57,467.90	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	30,000.00	30,000.00	0.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACHINERY & EQUIPMENT	50,000.00	15,000.00	-35,000.00
3073 LEASE - MACHINERY & EQUIPMENT	95,000.00	80,000.00	-15,000.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	9,000.00	9,000.00	0.00
3094 MEALS & LODGING	3,000.00	3,000.00	0.00
3100 OTHER MISCELLANEOUS	9,000.00	8,000.00	-1,000.00
3101 TRAINING & EDUCATION	12,000.00	12,000.00	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>738,015.78</b>	<b>699,376.64</b>	<b>-38,639.14</b>
<b>CAPITAL OUTLAY</b>			
4002 BLDGS PURCHASED / COST/ FEES / IMPROVE	25,000.00	0.00	-25,000.00
4004 MACHINERY & EQUIPMENT	400,000.00	200,000.00	-200,000.00
4007 CO MATCH ADVANCE - RD CONST & MAINT	1,000,000.00	1,000,000.00	0.00
4008 AR HWY DEPT & OTHER CONST PROJECTS	150,000.00	1,950,000.00	1,800,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>1,575,000.00</b>	<b>3,150,000.00</b>	<b>1,575,000.00</b>
<b>TOTAL COUNTY ROAD</b>	<b>\$8,228,302.57</b>	<b>\$11,110,506.58</b>	<b>\$2,882,204.01</b>

CALENDAR YEAR: 2021 BUDGET \$98,408.08

FUND: 3000 TREASURER'S AUTOMATION

DEPARTMENT: 0119 TREASURER'S AUTOMATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$10,000.00</u>	<u>\$10,000.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>5,000.00</u>	<u>\$5,000.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2020 BUILDING MATERIALS & SUPPLIES	<u>2,500.00</u>	<u>\$2,500.00</u>	0.00
2023 PARTS & REPAIRS	<u>500.00</u>	<u>\$500.00</u>	0.00
2024 MAINTENANCE & SERVICE	<u>500.00</u>	<u>\$500.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u>18,500.00</u>	<u>18,500.00</u>	<u>0.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>2,000.00</u>	<u>\$2,000.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>2,000.00</u>	<u>\$2,000.00</u>	0.00
3021 POSTAGE	<u>5,000.00</u>	<u>\$5,000.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>1,800.00</u>	<u>\$1,800.00</u>	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>1,500.00</u>	<u>\$1,500.00</u>	0.00
<i>ADVERTISING &amp; PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>100.00</u>	<u>\$100.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>165.00</u>	<u>\$180.00</u>	15.00
3053 FLEET LIABILITY	<u>368.00</u>	<u>\$368.00</u>	0.00
3054 OTHER SUNDRY INSURANCE	<u>660.08</u>	<u>\$660.08</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>4,000.00</u>	<u>\$4,000.00</u>	0.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3000.0119  
TREASURER'S  
AUTOMATION

DEPARTMENT: 0119    TREASURER'S AUTOMATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
3073 LEASE - MACHINERY & EQUIPMENT	800.00	\$800.00	0.00
<i>PUBLIC RECORDS</i>			
3080 PUBLIC RECORDS	500.00	\$500.00	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	2,000.00	\$2,000.00	0.00
3094 MEALS & LODGING	4,000.00	\$4,000.00	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	20,000.00	\$20,000.00	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>44,893.08</u>	<u>44,908.08</u>	15.00
<b>CAPITAL OUTLAY</b>			
4002 BUILDINGS	28,000.00	\$28,000.00	0.00
4004 MACHINERY & EQUIPMENT	7,000.00	\$7,000.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>35,000.00</u>	<u>35,000.00</u>	0.00
 <b>TOTAL TREASURER'S AUTOMATION</b>	 <u>\$98,393.08</u>	 <u>\$98,408.08</u>	 \$15.00

CALENDAR YEAR: 2021 BUDGET \$239,392.86

FUND: 3001 COLLECTOR'S AUTOMATION

DEPARTMENT: 0118 COLLECTOR'S AUTOMATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$69,037.76</u>	<u>\$69,728.14</u>	690.38
CHIEF DEPUTY COLLECTOR- 1241	<u>50,500.00</u>	<u>51,005.00</u>	505.00
DEPUTY COLLECTOR - 1/2 - 1073	<u>18,537.76</u>	<u>18,723.14</u>	185.38
1002 SALARIES PART-TIME	<u>30,000.00</u>	<u>30,000.00</u>	0.00
1005 OVERTIME	<u>3,500.00</u>	<u>3,500.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>7,844.14</u>	<u>7,896.95</u>	52.81
1007 RETIREMENT MATCHING	<u>15,708.78</u>	<u>15,814.55</u>	105.77
1009 HEALTH INSURANCE MATCHING	<u>14,626.26</u>	<u>15,075.00</u>	448.74
1010 WORKMEN'S COMPENSATION	<u>193.62</u>	<u>194.98</u>	1.36
1011 UNEMPLOYMENT COMPENSATION	<u>717.76</u>	<u>722.60</u>	4.84
1016 LIFE INSURANCE	<u>153.00</u>	<u>153.00</u>	0.00
1019 DENTAL / VISION	<u>557.64</u>	<u>557.64</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>142,338.96</u></u>	<u><u>143,642.86</u></u>	<u>1,303.90</u>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2002 SMALL EQUIPMENT - PURCHASE	<u>15,000.00</u>	<u>15,000.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2024 MAINTENANCE / SERVICE CONTRACTS	<u>47,000.00</u>	<u>47,000.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><u>62,000.00</u></u>	<u><u>62,000.00</u></u>	<u>0.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>15,000.00</u>	<u>15,000.00</u>	0.00
3073 LEASE- MACHINERY & EQUIPMENT	<u>4,000.00</u>	<u>4,000.00</u>	0.00



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3001.0118  
COLLECTOR'S  
AUTOMATION

**DEPARTMENT: 0118 COLLECTOR'S AUTOMATION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>MISCELLANEOUS</i>			
3100 OTHER MISCELLANEOUS	4,000.00	4,000.00	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	5,000.00	\$5,000.00	0.00
<i>COMMUNICATIONS</i>			
3022 CELL PHONES & PAGERS	0.00	750.00	750.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>28,000.00</u>	<u>28,750.00</u>	<u>750.00</u>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	5,000.00	5,000.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>5,000.00</u>	<u>5,000.00</u>	<u>0.00</u>
<b>TOTAL COLLECTOR'S AUTOMATION</b>	<u>\$237,338.96</u>	<u>\$239,392.86</u>	<u>2,053.90</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3004.0112  
ASSESSOR'S  
AMENDMENT 79

CALENDAR YEAR: 2021    BUDGET                    \$38,954.56

FUND: 3004    ASSESSOR'S AMENDMENT 79

DEPARTMENT: 0112    ASSESSOR'S AMENDMENT 79

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1002 SALARIES, PART TIME- 1318	<u>\$16,000.00</u>	<u>\$16,000.00</u>	\$0.00
1006 SOCIAL SECURITY MATCHING	<u>1,224.00</u>	<u>1,224.00</u>	0.00
1007 RETIREMENT MATCHING	<u>2,451.20</u>	<u>2,451.20</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>51.07</u>	<u>53.63</u>	2.56
1011 UNEMPLOYMENT COMPENSATION	<u>112.00</u>	<u>112.00</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>19,838.27</u></u>	<u><u>19,840.83</u></u>	<u>2.56</u>
<b>SUPPLIES</b>			
2024 MAINTENANCE/SERVICE CONTRACTS	<u>12,113.73</u>	<u>19,113.73</u>	7,000.00
<b>TOTAL SUPPLIES</b>	<u><u>12,113.73</u></u>	<u><u>19,113.73</u></u>	<u>7,000.00</u>
 <b>TOTAL ASSESSOR'S AMENDMENT 79</b>	 <u><u>\$31,952.00</u></u>	 <u><u>\$38,954.56</u></u>	 <u>\$7,002.56</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3005.0117  
COUNTY CLERK  
COST

CALENDAR YEAR: 2021 BUDGET \$54,178.47

FUND: 3005 COUNTY CLERK COST

DEPARTMENT: 0117 COUNTY CLERK COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL TIME	<u>\$19,240.00</u>	<u>\$17,675.00</u>	-1,565.00
DEPUTY CLERK - 1/2 - 1325	<u>19,240.00</u>	<u>17,675.00</u>	-1,565.00
1002 SALARIES, PART TIME- 1324	<u>11,000.00</u>	<u>11,000.00</u>	0.00
1005 OVERTIME	<u>500.00</u>	<u>500.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>2,351.61</u>	<u>2,231.89</u>	-119.72
1007 RETIREMENT MATCHING	<u>4,709.37</u>	<u>4,469.61</u>	-239.76
1009 HEALTH INSURANCE MATCHING	<u>4,875.42</u>	<u>5,025.00</u>	149.58
1010 WORKMEN'S COMPENSATION	<u>58.52</u>	<u>55.86</u>	-2.66
1011 UNEMPLOYMENT COMPENSATION	<u>215.18</u>	<u>204.23</u>	-10.95
1016 LIFE INSURANCE	<u>51.00</u>	<u>51.00</u>	0.00
1019 DENTAL / VISION	<u>185.88</u>	<u>185.88</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>43,186.98</u></u>	<u><u>41,398.47</u></u>	<u><u>-1,788.51</u></u>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>3,000.00</u>	<u>2,000.00</u>	-1,000.00
2002 SMALL EQUIPMENT - PURCHASE	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><u>4,000.00</u></u>	<u><u>3,000.00</u></u>	<u><u>-1,000.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3003 COMPUTER SERVICES	<u>2,000.00</u>	<u>2,000.00</u>	0.00

3005.0117  
 COUNTY CLERK  
 COST

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

DEPARTMENT: 0117 COUNTY CLERK COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>COMMUNICATIONS</i>			
3022 CELL PHONES & PAGERS	<u>800.00</u>	<u>800.00</u>	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>100.00</u>	<u>500.00</u>	400.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>1,020.00</u>	<u>1,200.00</u>	180.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACH/EQUIP (POSTAGE RENTAL)	<u>180.00</u>	<u>180.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>700.00</u>	<u>500.00</u>	-200.00
3094 MEALS & LODGING	<u>300.00</u>	<u>100.00</u>	-200.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	<u>2,500.00</u>	<u>2,500.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><b>7,600.00</b></u>	<u><b>7,780.00</b></u>	<b>180.00</b>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>2,000.00</u>	<u>2,000.00</u>	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u><b>2,000.00</b></u>	<u><b>2,000.00</b></u>	<b>0.00</b>
<b>TOTAL COUNTY CLERK COST</b>	<u><b>\$56,786.98</b></u>	<u><b>\$54,178.47</b></u>	<b>-2,608.51</b>



3006.0120  
 RECORDER'S  
 COST

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

DEPARTMENT: 0120 COUNTY RECORDER'S COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>11,000.00</u>	<u>9,000.00</u>	-2,000.00
2002 SMALL EQUIPMENT - PURCHASE	<u>7,500.00</u>	<u>5,500.00</u>	-2,000.00
2005 FOOD	<u>300.00</u>	<u>300.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>5,500.00</u>	<u>3,000.00</u>	-2,500.00
<b>TOTAL SUPPLIES</b>	<u><b>24,300.00</b></u>	<u><b>17,800.00</b></u>	<b>-6,500.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3003 COMPUTER SERVICES	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3009 OTHER PROFESSIONAL SERVICES	<u>2,500.00</u>	<u>2,500.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>3,000.00</u>	<u>3,000.00</u>	0.00
3021 POSTAGE	<u>3,500.00</u>	<u>3,500.00</u>	0.00
3022 CELLPHONES & PAGERS	<u>750.00</u>	<u>750.00</u>	0.00
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>	0.00
<i>ADVERTISING &amp; PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>300.00</u>	<u>300.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>2,456.52</u>	<u>2,679.84</u>	223.32
3054 OTHER SUNDRY INSURANCE	<u>3,135.38</u>	<u>3,135.38</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>10,000.00</u>	<u>8,300.00</u>	-1,700.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACHINERY & EQUIPMENT	<u>200.00</u>	<u>200.00</u>	0.00
3073 LEASE - MACHINERY & EQUIPMENT	<u>4,500.00</u>	<u>3,000.00</u>	-1,500.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3006.0120  
RECORDER'S  
COST

DEPARTMENT: 0120 COUNTY RECORDER'S COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>PUBLIC RECORDS</i>			
3080 PUBLIC RECORDS	<u>12,500.00</u>	<u>35,000.00</u>	22,500.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,500.00</u>	<u>1,500.00</u>	0.00
3094 MEALS & LODGING	<u>1,500.00</u>	<u>1,500.00</u>	0.00
3101 TRAINING & EDUCATION	<u>2,500.00</u>	<u>2,500.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>20,000.00</u>	<u>16,000.00</u>	-4,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><b>70,841.90</b></u>	<u><b>86,365.22</b></u>	<u><b>15,523.32</b></u>
<b>CAPITAL OUTLAY</b>			
4002 BUILDINGS PURCHASED/COST/FEES	<u>15,000.00</u>	<u>2,500.00</u>	-12,500.00
4004 MACHINERY & EQUIPMENT	<u>7,500.00</u>	<u>5,000.00</u>	-2,500.00
<b>TOTAL CAPITAL OUTLAY</b>	<u><b>22,500.00</b></u>	<u><b>7,500.00</b></u>	<u><b>-15,000.00</b></u>
<b>TOTAL COUNTY RECORDER'S COST</b>	<u><b>\$534,466.21</b></u>	<u><b>\$549,265.16</b></u>	<u><b>\$14,798.95</b></u>

FAULKNER COUNTY  
 APPLICATION FOR  
 APPROPRIATION

3007.0438  
 SHERIFF'S  
 AUTOMATION

CALENDAR YEAR: 2021 BUDGET \$6,500.00

FUND: 3007 SHERIFF'S AUTOMATION

DEPARTMENT: 0438 SHERIFF'S AUTOMATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$6,200.00</u>	<u>\$6,500.00</u>	300.00
<b>TOTAL SUPPLIES</b>	<u>6,200.00</u>	<u>6,500.00</u>	300.00
<b>TOTAL SHERIFF'S AUTOMATION</b>	<u>\$6,200.00</u>	<u>\$6,500.00</u>	300.00





**DEPARTMENT: 0600 COUNTY LIBRARY**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
LIBRARY ASSISTANT-1343	<u>20,833.28</u>	<u>22,922.00</u>	2,088.72
LIBRARY ASSISTANT-1344	<u>20,833.28</u>	<u>22,922.00</u>	2,088.72
LIBRARY ASSISTANT-1345	<u>20,833.28</u>	<u>22,922.00</u>	2,088.72
LIBRARY ASSISTANT-1346	<u>20,833.28</u>	<u>22,922.00</u>	2,088.72
LIBRARY ASSISTANT-1347	<u>20,833.28</u>	<u>22,922.00</u>	2,088.72
GARDEN PROGRAMMER -1348	<u>24,509.68</u>	<u>27,040.00</u>	2,530.32
CHILDREN'S PROGRAMMER -1349	<u>31,193.76</u>	<u>32,448.00</u>	1,254.24
1002 SALARIES, PART-TIME-1325	<u>158,000.00</u>	<u>158,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>70,732.02</u>	<u>73,001.35</u>	2,269.33
1007 RETIREMENT MATCHING	<u>141,648.97</u>	<u>146,193.55</u>	4,544.58
1008 NONCONTRIBUTORY RETIREMENT	<u>100.00</u>	<u>100.00</u>	0.00
1009 HEALTH INSURANCE MATCHING	<u>263,272.68</u>	<u>271,350.00</u>	8,077.32
1010 WORKMEN'S COMPENSATION	<u>1,721.65</u>	<u>1,776.88</u>	55.23
1011 UNEMPLOYMENT COMPENSATION	<u>6,472.21</u>	<u>6,679.86</u>	207.65
1016 LIFE INSURANCE	<u>2,754.00</u>	<u>2,754.00</u>	0.00
1019 DENTAL / VISION	<u>10,037.52</u>	<u>10,037.52</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><b>1,421,340.66</b></u>	<u><b>1,466,159.16</b></u>	<b>44,818.50</b>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>42,000.00</u>	<u>45,000.00</u>	3,000.00
2002 SMALL EQUIPMENT - PURCHASE	<u>15,000.00</u>	<u>17,500.00</u>	2,500.00
2003 JANITORIAL SUPPLIES	<u>6,000.00</u>	<u>6,000.00</u>	0.00
2005 FOOD	<u>3,000.00</u>	<u>3,000.00</u>	0.00
2015 BOOKS/PERIODICALS/MEDIA	<u>165,000.00</u>	<u>165,000.00</u>	0.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3008.0600  
LIBRARY

DEPARTMENT: 0600 COUNTY LIBRARY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2022 PLUMBING & ELECTRICAL	<u>8,000.00</u>	<u>8,000.00</u>	0.00
2023 PARTS & REPAIRS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
2024 MAINTENANCE / SERVICE CONTRACTS	<u>45,000.00</u>	<u>40,000.00</u>	-5,000.00
<b>TOTAL SUPPLIES</b>	<u><b>285,000.00</b></u>	<u><b>285,500.00</b></u>	500.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>28,000.00</u>	<u>25,000.00</u>	-3,000.00
3018 BUILDING & IMPROVEMENTS	<u>200,000.00</u>	<u>190,000.00</u>	-10,000.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>14,000.00</u>	<u>15,000.00</u>	1,000.00
3021 POSTAGE	<u>8,000.00</u>	<u>9,000.00</u>	1,000.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>10,000.00</u>	<u>7,500.00</u>	-2,500.00
<i>ADVERTISING &amp; PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>22,000.00</u>	<u>22,000.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>35,285.80</u>	<u>38,493.60</u>	3,207.80
3054 OTHER SUNDRY INSURANCE	<u>9,076.10</u>	<u>9,076.10</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>110,000.00</u>	<u>110,000.00</u>	0.00
3073 LEASE - MACHINERY & EQUIPMENT	<u>11,000.00</u>	<u>10,000.00</u>	-1,000.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>2,000.00</u>	<u>2,000.00</u>	0.00
3094 MEALS & LODGING	<u>5,000.00</u>	<u>4,000.00</u>	-1,000.00
3101 TRAINING & EDUCATION	<u>4,000.00</u>	<u>4,000.00</u>	0.00

**DEPARTMENT: 0600 COUNTY LIBRARY**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>11,000.00</u>	<u>15,000.00</u>	4,000.00
3192 LAWN CARE MAINTENANCE	<u>8,000.00</u>	<u>7,000.00</u>	-1,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>477,361.90</u></b>	<b><u>468,069.70</u></b>	-9,292.20
<b>CAPITAL OUTLAY</b>			
4002 BUILDINGS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
4004 MACHINERY & EQUIPMENT	<u>39,000.00</u>	<u>40,000.00</u>	1,000.00
4006 CONSTRUCTION IN PROGRESS	<u>200,000.00</u>	<u>200,000.00</u>	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b><u>240,000.00</u></b>	<b><u>241,000.00</u></b>	1,000.00
<b>TOTAL COUNTY LIBRARY</b>	<b><u>\$2,423,702.56</u></b>	<b><u>\$2,460,728.86</u></b>	<b>\$37,026.30</b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3011.0110  
REAPPRAISAL  
COST FUND

CALENDAR YEAR: 2021    BUDGET                    \$475,000.00

FUND: 3011    REAPPRAISAL COST FUND

DEPARTMENT: 0110    REAPPRAISAL COST FUND

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3008 PROPERTY REAPPRAISAL	<u>\$475,000.00</u>	<u>\$475,000.00</u>	\$0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>475,000.00</u>	<u>475,000.00</u>	0.00
<b>TOTAL REAPPRAISAL COST FUND</b>	<u>\$475,000.00</u>	<u>\$475,000.00</u>	\$0.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3012.0114  
CHILD SUPPORT

CALENDAR YEAR: 2021    BUDGET                    \$7,450.00

FUND: 3012    CHILD SUPPORT

DEPARTMENT: 0114    CHILD SUPPORT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	\$1,000.00	\$500.00	-\$500.00
2002 SMALL EQUIPMENT - PURCHASE	1,000.00	\$500.00	-500.00
2024 MAINTENANCE / SERVICE CONTRACTS	500.00	\$250.00	-250.00
<b>TOTAL SUPPLIES</b>	<u>2,500.00</u>	<u>1,250.00</u>	<u>-1,250.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3003 COMPUTER SERVICES	1,000.00	\$1,000.00	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	200.00	\$200.00	0.00
3021 POSTAGE	3,000.00	\$3,000.00	0.00
<i>PUBLIC RECORDS</i>			
3080 PUBLIC RECORDS	500.00	\$500.00	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>4,700.00</u>	<u>4,700.00</u>	<u>0.00</u>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	1,500.00	\$1,500.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>1,500.00</u>	<u>1,500.00</u>	<u>0.00</u>
<b>TOTAL CHILD SUPPORT</b>	<u>\$8,700.00</u>	<u>\$7,450.00</u>	<u>-\$1,250.00</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3015.0425  
DRUG CONTROL

CALENDAR YEAR: 2021    BUDGET    \$2,000.00

FUND: 3015    DRUG CONTROL

DEPARTMENT: 0425    DRUG CONTROL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3073 LEASE MACHINERY & EQUIPMENT	<u>12,000.00</u>	<u>2,000.00</u>	-10,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>12,000.00</u>	<u>2,000.00</u>	-10,000.00
<b>TOTAL DRUG CONTROL</b>	<u>\$12,000.00</u>	<u>\$2,000.00</u>	-10,000.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3017.0439  
JAIL OPERATION  
MAINTENANCE

CALENDAR YEAR: 2021    BUDGET                    \$375,000.00

FUND: 3017    JAIL OPERATIONS & MAINTENANCE FUND

DEPARTMENT: 0439    JAIL OPERATIONS & MAINTENANCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2005 FOOD	<u>\$434,000.00</u>	<u>\$375,000.00</u>	-59,000.00
<b>TOTAL SUPPLIES</b>	<u>434,000.00</u>	<u>375,000.00</u>	-59,000.00
<b>TOTAL JAIL OPERATIONS &amp; MAINT.</b>	<u>\$434,000.00</u>	<u>\$375,000.00</u>	-\$59,000.00



FAULKNER COUNTY  
 APPLICATION FOR  
 APPROPRIATION

3018.0437  
 DETENTION  
 FACILITY

CALENDAR YEAR: 2021 BUDGET \$20,300.00

FUND: 3018 COUNTY DETENTION FACILITY FUND

DEPARTMENT: 0437 COUNTY DETENTION FACILITY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>OTHER SERVICES &amp; CHARGES</b> <i>TRANSPORTATION</i>			
3031 COMMON CARRIER	<u>\$16,000.00</u>	<u>\$20,300.00</u>	4,300.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>16,000.00</u>	<u>20,300.00</u>	4,300.00
<b>TOTAL COUNTY DETENTION FACILITY</b>	<u>\$16,000.00</u>	<u>\$20,300.00</u>	\$4,300.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

**CALENDAR YEAR: 2021 BUDGET** \$547,945.57  
**FUND: 3020 911 / PSAP**  
**DEPARTMENT: 0501 911 / PSAP**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	\$162,864.00	\$164,492.64	1,628.64
DISPATCHER- 1286	30,784.00	31,091.84	307.84
DISPATCHER- 1287	30,784.00	31,091.84	307.84
PSAP DEPUTY- 1288	35,984.00	36,343.84	359.84
911 DEPUTY DIRECTOR- 1289	39,728.00	40,125.28	397.28
OEM/911 DIRECTOR - 1/2- 1333	25,584.00	25,839.84	255.84
1002 SALARIES, PART - TIME	8,000.00	4,000.00	-4,000.00
1005 OVERTIME	10,000.00	5,000.00	-5,000.00
1006 SOCIAL SECURITY MATCHING	14,142.10	13,578.19	-563.91
1007 RETIREMENT MATCHING	28,321.16	27,191.87	-1,129.29
1009 HEALTH INSURANCE MATCHING	43,878.78	45,225.00	1,346.22
1010 WORKMEN'S COMPENSATION	4,456.83	4,456.83	0.00
1011 UNEMPLOYMENT COMPENSATION	1,294.05	1,242.45	-51.60
1016 LIFE INSURANCE	459.00	459.00	0.00
1017 STRAIGHT TIME NOT OVERTIME	4,000.00	4,000.00	0.00
1019 DENTAL / VISION	1,672.92	1,672.92	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>279,088.84</u>	<u>271,318.90</u>	<u>-7,769.94</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3020.0501  
911 / PSAP

DEPARTMENT: 0501 911 / PSAP

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	5,000.00	5,000.00	0.00
2002 SMALL EQUIPMENT - PURCHASE	25,000.00	25,000.00	0.00
2003 JANITORIAL SUPPLIES	0.00	0.00	0.00
2007 FUEL, OIL, & LUBRICANTS	500.00	300.00	-200.00
2008 TIRES & TUBES	1,500.00	0.00	-1,500.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	6,000.00	10,000.00	4,000.00
2024 MAINTENANCE / SERVICE CONTRACTS	40,000.00	25,000.00	-15,000.00
2029 SMALL TOOLS	2,000.00	0.00	-2,000.00
<b>TOTAL SUPPLIES</b>	<b>80,000.00</b>	<b>65,300.00</b>	<b>-14,700.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	37,000.00	7,000.00	-30,000.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	350,000.00	160,000.00	-190,000.00
3021 POSTAGE	300.00	250.00	-50.00

DEPARTMENT: 0501 911 / PSAP

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>INSURANCE</i>			
3052 FIRE & EXTENDED COVERAGE	<u>1,523.01</u>	<u>1,563.57</u>	40.56
3053 FLEET LIABILITY	<u>2,688.00</u>	<u>2,688.00</u>	0.00
3054 OTHER SUNDRY INSURANCE	<u>825.10</u>	<u>825.10</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>3,000.00</u>	<u>3,000.00</u>	0.00
<i>MISCELLANEOUS</i>			
3100 OTHER MISCELLANEOUS	<u>5,000.00</u>	<u>5,000.00</u>	0.00
3101 TRAINING & EDUCATION	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>15,000.00</u>	<u>15,000.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><b>416,336.11</b></u>	<u><b>196,326.67</b></u>	-220,009.44
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>15,000.00</u>	<u>15,000.00</u>	0.00
4005 VEHICLES	<u>0.00</u>	<u>0.00</u>	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u><b>15,000.00</b></u>	<u><b>15,000.00</b></u>	0.00
<b>TOTAL 911 / PSAP</b>	<u><b>\$790,424.95</b></u>	<u><b>\$547,945.57</b></u>	<b>-\$242,479.38</b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3024.0417  
PUBLIC  
DEFENDER

CALENDAR YEAR: 2021    BUDGET    \$55,206.00

FUND: 3024    PUBLIC DEFENDER

DEPARTMENT: 0417    PUBLIC DEFENDER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$6,000.00</u>	<u>\$5,000.00</u>	-1,000.00
2002 SMALL EQUIPMENT - PURCHASE	<u>3,000.00</u>	<u>6,156.00</u>	3,156.00
2005 FOOD	<u>200.00</u>	<u>200.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>2,000.00</u>	<u>2,000.00</u>	0.00
2024 MAINTENANCE / SERVICE CONTRACTS	<u>500.00</u>	<u>500.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><u>11,700.00</u></u>	<u><u>13,856.00</u></u>	<u>2,156.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3003 COMPUTER SERVICES	<u>6,270.00</u>	<u>2,200.00</u>	-4,070.00
3009 OTHER PROFESSIONAL SERVICES	<u>4,200.00</u>	<u>4,200.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>2,250.00</u>	<u>1,850.00</u>	-400.00
3021 POSTAGE	<u>1,600.00</u>	<u>1,500.00</u>	-100.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>500.00</u>	<u>1,000.00</u>	500.00
<i>ADVERTISING &amp; PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>0.00</u>	<u>200.00</u>	200.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>4,400.00</u>	<u>4,400.00</u>	0.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3070 RENT - LAND & BUILDINGS	<u>14,900.00</u>	<u>14,900.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,400.00</u>	<u>3,100.00</u>	1,700.00
3094 MEALS & LODGING	<u>1,500.00</u>	<u>1,500.00</u>	0.00

3024.0417  
 PUBLIC  
 DEFENDER

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

DEPARTMENT: 0417 PUBLIC DEFENDER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
3101 TRAINING & EDUCATION	<u>2,500.00</u>	<u>2,500.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>39,520.00</u>	<u>37,350.00</u>	-2,170.00
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>4,000.00</u>	<u>4,000.00</u>	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>4,000.00</u>	<u>4,000.00</u>	0.00
<b>TOTAL PUBLIC DEFENDER</b>	<u>\$55,220.00</u>	<u>\$55,206.00</u>	-\$14.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3025.0428  
VICTIM OF CRIME/  
VICTIM WITNESS

CALENDAR YEAR: 2021    BUDGET                    \$27,250.41

FUND: 3025    VICTIM OF CRIME/ VICTIM WITNESS

DEPARTMENT: 0428    VICTIM OF CRIME/ VICTIM WITNESS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1002 SALARIES, PART-TIME	<u>22,000.00</u>	<u>22,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>1,683.00</u>	<u>1,683.00</u>	0.00
1007 RETIREMENT MATCHING	<u>3,370.40</u>	<u>3,370.40</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>43.01</u>	<u>43.01</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>154.00</u>	<u>154.00</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>27,250.41</u>	<u>27,250.41</u>	0.00
 <b>TOTAL VICTIM OF CRIME/VICTIM WITNESS</b>	 <u>\$27,250.41</u>	 <u>\$27,250.41</u>	 <u>\$0.00</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3026.0417  
PUBLIC DEFENDER  
INVESTIGATOR

CALENDAR YEAR: 2021    BUDGET                    \$67,080.16

FUND: 3026    PUBLIC DEFENDER INVESTIGATION

DEPARTMENT: 0417    PUBLIC DEFENDER INVESTIGATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>88,150.54</u>	<u>67,080.16</u>	-21,070.38
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>88,150.54</u>	<u>67,080.16</u>	<u>-\$21,070.38</u>
<b>TOTAL PUBLIC DEFENDER INVESTIGATION.</b>	<u>\$88,150.54</u>	<u>\$67,080.16</u>	<u>-\$21,070.38</u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3027.0408  
DISTRICT COURT  
PROBATION FEES

CALENDAR YEAR: 2021 BUDGET \$66,263.57

FUND: 3027 DISTRICT COURT PROBATION FEES

DEPARTMENT: 0408 DISTRICT COURT PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$34,320.00</u>	<u>\$34,663.20</u>	343.20
PROBATION OFFICER - 1118	<u>34,320.00</u>	<u>34,663.20</u>	343.20
1006 SOCIAL SECURITY MATCHING	<u>2,625.48</u>	<u>2,651.73</u>	26.25
1007 RETIREMENT MATCHING	<u>5,257.82</u>	<u>5,310.40</u>	52.58
1009 HEALTH INSURANCE MATCHING	<u>9,750.84</u>	<u>10,050.00</u>	299.16
1010 WORKMEN'S COMPENSATION	<u>939.84</u>	<u>939.84</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>240.24</u>	<u>242.64</u>	2.40
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>	0.00
1019 DENTAL / VISION	<u>371.76</u>	<u>371.76</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>53,607.98</u>	<u>54,331.57</u>	723.59
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>1,000.00</u>	<u>1,000.00</u>	0.00
2006 CLOTHING & UNIFORM	<u>3,000.00</u>	<u>3,000.00</u>	0.00
2007 FUELS, OIL, AND LUBRICANT	<u>1,500.00</u>	<u>1,500.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u>5,500.00</u>	<u>5,500.00</u>	0.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>COMMUNICATIONS</i>			
3007 DRUG TESTING	<u>3,000.00</u>	<u>3,000.00</u>	0.00
3009 OTHER PROFESSIONAL SERVICES	<u>600.00</u>	<u>600.00</u>	0.00
3022 CELLPHONE & PAGER	<u>1,400.00</u>	<u>1,400.00</u>	0.00

3027.0408  
 DISTRICT COURT  
 PROBATION FEES

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

DEPARTMENT: 0408 DISTRICT COURT PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3053 FLEET LIABILITY	<u>332.00</u>	<u>332.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>100.00</u>	<u>100.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>6,432.00</u>	<u>6,432.00</u>	0.00
<b>TOTAL DISTRICT COURT PROBATION FEES</b>	<u>\$65,539.98</u>	<u>\$66,263.57</u>	723.59

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3031.0431  
JUVENILE  
PROBATION FEES

CALENDAR YEAR: 2021    BUDGET    \$31,500.00

FUND: 3031    JUVENILE PROBATION FEES

DEPARTMENT: 0431    JUVENILE PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$5,000.00</u>	<u>\$0.00</u>	-5,000.00
2002 SMALL EQUIPMENT - PURCHASE	<u>4,500.00</u>	<u>\$0.00</u>	-4,500.00
2005 FOOD	<u>1,000.00</u>	<u>\$500.00</u>	-500.00
2006 CLOTHING & UNIFORMS	<u>230.00</u>	<u>\$0.00</u>	-230.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2024 MAINTENANCE & SERVICE CONTRACTS	<u>1,000.00</u>	<u>\$0.00</u>	-1,000.00
<b>TOTAL SUPPLIES</b>	<u><u>11,730.00</u></u>	<u><u>500.00</u></u>	<u><u>-11,230.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3007 DRUG TESTING	<u>3,000.00</u>	<u>\$3,000.00</u>	0.00
3009 OTHER PROFESSIONAL SERVICES	<u>7,500.00</u>	<u>\$7,500.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>10,000.00</u>	<u>\$0.00</u>	-10,000.00
3021 POSTAGE	<u>600.00</u>	<u>\$0.00</u>	-600.00
3022 CELL PHONES & PAGERS	<u>7,500.00</u>	<u>\$7,000.00</u>	-500.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>3,000.00</u>	<u>\$1,000.00</u>	-2,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>96.80</u>	<u>\$105.60</u>	8.80
3054 OTHER SUNDRY INSURANCE	<u>2,805.34</u>	<u>\$2,805.34</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>18,000.00</u>	<u>\$0.00</u>	-18,000.00

3031.0431  
 JUVENILE  
 PROBATION FEES

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

DEPARTMENT: 0431 JUVENILE PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACHINERY & EQUIPMENT	<u>350.00</u>	<u>\$200.00</u>	-150.00
3073 LEASE - MACHINERY & EQUIPMENT	<u>0.00</u>	<u>2,000.00</u>	2,000.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,000.00</u>	<u>\$1,000.00</u>	0.00
3094 MEALS & LODGING	<u>2,000.00</u>	<u>\$1,500.00</u>	-500.00
3100 OTHER MISCELLANEOUS	<u>1,097.74</u>	<u>\$0.00</u>	-1,097.74
3101 TRAINING & EDUCATION	<u>600.00</u>	<u>\$689.06</u>	89.06
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>200.00</u>	<u>\$200.00</u>	0.00
3189 DRUG COURT	<u>5,500.00</u>	<u>\$4,000.00</u>	-1,500.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>63,249.88</u></b>	<b><u>31,000.00</u></b>	<b>-32,249.88</b>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>3,000.00</u>	<u>\$0.00</u>	-3,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<b><u>3,000.00</u></b>	<b><u>0.00</u></b>	<b>-3,000.00</b>
<b>TOTAL JUVENILE PROBATION FEES</b>	<b><u>\$77,979.88</u></b>	<b><u>\$31,500.00</u></b>	<b>-\$46,479.88</b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3044.0416  
DRUG CONTROL  
PROSECUTING ATTORNEY

CALENDAR YEAR: 2021    BUDGET                    \$210,854.34

FUND: 3044    DRUG CONTROL - PROSECUTING ATTORNEY

DEPARTMENT: 0416    DRUG CONTROL - PROSECUTING ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2007 FUEL, OIL, & LUBRICANTS	<u>0.00</u>	<u>20,000.00</u>	20,000.00
<b>TOTAL SUPPLIES</b>	<u>0.00</u>	<u>20,000.00</u>	20,000.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>MISCELLANEOUS</i>			
3199 DRUG BUY MONEY	<u>0.00</u>	<u>20,000.00</u>	20,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>0.00</u>	<u>20,000.00</u>	20,000.00
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>94,062.66</u>	94,062.66
4005 VEHICLES	<u>0.00</u>	<u>76,791.68</u>	76,791.68
<b>TOTAL CAPITAL OUTLAY</b>	<u>0.00</u>	<u>170,854.34</u>	170,854.34
<b>TOTAL DRUG CONTROL -       PROSECUTING ATTORNEY</b>	<u>\$0.00</u>	<u>\$210,854.34</u>	\$170,854.34

3400.0520  
EMERGENCY  
SQUAD

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

CALENDAR YEAR: 2021 BUDGET \$137,004.48

FUND: 3400 EMERGENCY SQUAD

DEPARTMENT: 0520 EMERGENCY SQUAD

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2,021.00</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$3,000.00</u>	<u>\$3,000.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>30,000.00</u>	<u>30,000.00</u>	0.00
2003 JANITORIAL SUPPLIES	<u>200.00</u>	<u>200.00</u>	0.00
2004 MEDICINE & DRUGS	<u>3,000.00</u>	<u>3,000.00</u>	0.00
2005 FOOD	<u>500.00</u>	<u>500.00</u>	0.00
2006 CLOTHING & UNIFORMS	<u>4,000.00</u>	<u>4,000.00</u>	0.00
2007 FUEL, OIL, & LUBRICANTS	<u>4,000.00</u>	<u>4,000.00</u>	0.00
2008 TIRES & TUBES	<u>2,000.00</u>	<u>2,000.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2020 BUILDING MATERIALS & SUPPLIES	<u>500.00</u>	<u>500.00</u>	0.00
2021 PAINTS & METALS	<u>200.00</u>	<u>200.00</u>	0.00
2022 PLUMBING & ELECTRICAL	<u>200.00</u>	<u>200.00</u>	0.00
2023 PARTS & REPAIRS	<u>15,000.00</u>	<u>15,000.00</u>	0.00
2024 MAINTENANCE / SERVICE CONTRACTS	<u>500.00</u>	<u>500.00</u>	0.00
2029 SMALL TOOLS	<u>500.00</u>	<u>500.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><b>63,600.00</b></u>	<u><b>63,600.00</b></u>	<b>\$0.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>500.00</u>	<u>500.00</u>	0.00
3021 POSTAGE	<u>100.00</u>	<u>100.00</u>	0.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3400.0520  
EMERGENCY  
SQUAD

**DEPARTMENT: 0520 EMERGENCY SQUAD**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2,021.00</u>	Difference
<i>TRANSPORTATION</i>			
3030 TRAVEL	1,000.00	1,000.00	0.00
<i>ADVERTISING &amp; PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	2,000.00	2,000.00	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	583.44	636.48	53.04
3053 FLEET LIABILITY	6,168.00	6,168.00	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	4,000.00	4,000.00	0.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3070 RENT - LAND & BUILDINGS	0.00	0.00	0.00
3071 RENT - MACHINERY & EQUIPMENT	500.00	500.00	0.00
3073 LEASE - MACHINERY & EQUIPMENT	1,500.00	1,500.00	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	1,500.00	1,500.00	0.00
3094 MEALS & LODGING	1,000.00	1,000.00	0.00
3100 OTHER MISCELLANEOUS	500.00	500.00	0.00
3101 TRAINING & EDUCATION	3,000.00	3,000.00	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>23,351.44</b>	<b>23,404.48</b>	<b>53.04</b>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	30,000.00	30,000.00	0.00
4005 VEHICLES	20,000.00	20,000.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>TOTAL EMERGENCY SQUAD</b>	<b>\$136,951.44</b>	<b>\$137,004.48</b>	<b>\$53.04</b>

CALENDAR YEAR: 2021 BUDGET \$78,672.77  
 FUND: 3401 MUSEUM  
 DEPARTMENT: 0604 MUSEUM

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME	<u>\$35,711.55</u>	<u>\$36,068.67</u>	357.12
MUSEUM CURATOR - 1240	<u>35,711.55</u>	<u>36,068.67</u>	357.12
1006 SOCIAL SECURITY MATCHING	<u>2,731.93</u>	<u>2,759.25</u>	27.32
1007 RETIREMENT MATCHING	<u>5,471.01</u>	<u>5,525.72</u>	54.71
1009 HEALTH INSURANCE MATCHING	<u>9,750.84</u>	<u>10,050.00</u>	299.16
1010 WORKMEN'S COMPENSATION	<u>1,281.99</u>	<u>1,281.99</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>249.98</u>	<u>252.48</u>	2.50
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>	0.00
1019 DENTAL / VISION	<u>371.76</u>	<u>371.76</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>55,671.06</u>	<u>56,411.87</u>	740.81
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>500.00</u>	<u>500.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>500.00</u>	<u>500.00</u>	0.00
2003 JANITORIAL SUPPLIES	<u>100.00</u>	<u>100.00</u>	0.00
2019 ARCHIVAL & EXHIBIT SUPPLIES	<u>6,550.00</u>	<u>6,550.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2024 MAINTENANCE & SERVICE CONTRACTS	<u>300.00</u>	<u>300.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u>7,950.00</u>	<u>7,950.00</u>	0.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>500.00</u>	<u>500.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>675.00</u>	<u>675.00</u>	0.00



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3401.0604  
MUSEUM

DEPARTMENT: 0604 MUSEUM

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
3021 POSTAGE	<u>250.00</u>	<u>250.00</u>	0.00
<i>INSURANCE</i>			
3052 FIRE & EXTENDED COVERAGE	<u>3,181.64</u>	<u>3,470.88</u>	289.24
3054 OTHER SUNDRY INSURANCE	<u>165.02</u>	<u>165.02</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>9,000.00</u>	<u>9,000.00</u>	0.00
<i>MISCELLANEOUS</i>			
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>250.00</u>	<u>250.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>14,021.66</u>	<u>14,310.90</u>	289.24
<b>TOTAL MUSEUM</b>	<u>\$77,642.72</u>	<u>\$78,672.77</u>	\$1,030.05

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3402.0201  
COUNTY ROAD  
SALES TAX

CALENDAR YEAR: 2021    BUDGET                    \$5,360,000.00

FUND: 3402    COUNTY ROAD SALES TAX

DEPARTMENT: 0201    COUNTY ROAD SALES TAX

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>\$110,000.00</u>	<u>\$110,000.00</u>	0.00
2025 ASPHALT	<u>2,200,050.00</u>	<u>\$2,600,000.00</u>	399,950.00
2026 CULVERT & PIPE	<u>500,000.00</u>	<u>\$400,000.00</u>	-100,000.00
2027 GRAVEL, DIRT, & SAND	<u>850,000.00</u>	<u>\$700,000.00</u>	-150,000.00
2030 CONCRETE	<u>150,000.00</u>	<u>\$145,000.00</u>	-5,000.00
2031 BRIDGES & STEEL	<u>417,000.00</u>	<u>\$300,000.00</u>	-117,000.00
<b>TOTAL SUPPLIES</b>	<u><u>4,227,050.00</u></u>	<u><u>4,255,000.00</u></u>	<u>27,950.00</u>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>175,000.00</u>	<u>\$175,000.00</u>	0.00
4005 VEHICLES	<u>60,000.00</u>	<u>\$60,000.00</u>	0.00
4008 AR HWY DEPT & OTHER CONST	<u>870,000.00</u>	<u>\$870,000.00</u>	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>1,105,000.00</u></u>	<u><u>1,105,000.00</u></u>	<u>0.00</u>
<b>TOTAL COUNTY ROAD SALES TAX</b>	<u><u>\$5,332,050.00</u></u>	<u><u>\$5,360,000.00</u></u>	<u>\$27,950.00</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3404.0406  
ANIMAL WELFARE  
CONTROL

CALENDAR YEAR: 2021    BUDGET                    \$70,000.00

FUND: 3404    ANIMAL WELFARE CONTROL

DEPARTMENT: 0406    ANIMAL WELFARE CONTROL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3104 SPAY & NEUTER SERVICES	<u>\$35,000.00</u>	<u>\$70,000.00</u>	35,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>35,000.00</u>	<u>70,000.00</u>	<u>35,000.00</u>
<b>TOTAL ANIMAL WELFARE &amp; CONTROL</b>	<u>\$35,000.00</u>	<u>\$70,000.00</u>	<u>\$35,000.00</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3405.0424  
FEDERAL DRUG  
FORFEITURE

CALENDAR YEAR: 2021 BUDGET REQUEST \$10,800.00

FUND: 3405 FEDERAL DRUG FORFEITURE

DEPARTMENT: 0424 FEDERAL DRUG FORFEITURE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>\$5,900.00</u>	<u>\$0.00</u>	-5,900.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3073 LEASE - MACHINERY & EQUIPMENT	<u>7,200.00</u>	<u>10,800.00</u>	3,600.00
<i>MISCELLANEOUS</i>			
3190 K-9 EXPENSE	<u>4,000.00</u>	<u>0.00</u>	-4,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>17,100.00</u></u>	<u><u>10,800.00</u></u>	<u><u>-400.00</u></u>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>5,000.00</u>	<u>0.00</u>	-5,000.00
4005 VECHILES	<u>22,000.00</u>	<u>0.00</u>	-22,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>27,000.00</u></u>	<u><u>0.00</u></u>	<u><u>-22,000.00</u></u>
<b>TOTAL FEDERAL DRUG FORFEITURE</b>	<u><u>\$44,100.00</u></u>	<u><u>\$10,800.00</u></u>	<u><u>-\$22,400.00</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3407.0421  
CRIMINAL JUSTICE  
SALES TAX  
JAIL

CALENDAR YEAR: 2021    BUDGET                    \$3,556,849.13

FUND: 3407    CRIMINAL JUSTICE SALES TAX

DEPARTMENT: 0421    CRIMINAL JUSTICE SALES TAX (COUNTY JAIL)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$1,499,546.24</u>	<u>\$1,514,541.70</u>	14,995.46
LIEUTENANT- 1160	<u>39,822.33</u>	<u>40,220.55</u>	398.22
LIEUTENANT- 1162	<u>39,822.33</u>	<u>40,220.55</u>	398.22
SERGEANT- 1163	<u>35,515.75</u>	<u>35,870.91</u>	355.16
SERGEANT-1164	<u>35,515.75</u>	<u>35,870.91</u>	355.16
TRANSPORT/COURTS OFFICER- 1165	<u>34,476.00</u>	<u>34,820.76</u>	344.76
TRANSPORT OFFICER- 1166	<u>32,864.00</u>	<u>33,192.64</u>	328.64
DETENTION STAFF LT- 1168	<u>39,822.33</u>	<u>40,220.55</u>	398.22
CORPORAL- 1169	<u>31,772.00</u>	<u>32,089.72</u>	317.72
CORPORAL- 1170	<u>31,772.00</u>	<u>32,089.72</u>	317.72
CORPORAL- 1171	<u>31,772.00</u>	<u>32,089.72</u>	317.72
CORPORAL- 1172	<u>31,772.00</u>	<u>32,089.72</u>	317.72
CORPORAL- 1173	<u>31,772.00</u>	<u>32,089.72</u>	317.72
CORPORAL- 1174	<u>31,772.00</u>	<u>32,089.72</u>	317.72
DETENTION OFFICER-1175	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1176	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1177	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1178	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1180	<u>28,652.00</u>	<u>28,938.52</u>	286.52

3407.0421  
CRIMINAL JUSTICE  
SALES TAX

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

JAIL DEPARTMENT: 0421 CRIMINAL JUSTICE SALES TAX (COUNTY JAIL)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
DETENTION OFFICER-1181	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1182	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1183	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1184	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1185	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1186	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1187	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1188	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1189	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1190	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1191	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1192	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1193	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1194	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1195	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1196	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1197	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1198	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1199	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1200	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1201	<u>28,652.00</u>	<u>28,938.52</u>	286.52
DETENTION OFFICER-1202	<u>28,652.00</u>	<u>28,938.52</u>	286.52

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3407.0421  
CRIMINAL JUSTICE  
SALES TAX  
JAIL

DEPARTMENT: 0421 CRIMINAL JUSTICE SALES TAX (COUNTY JAIL)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
DETENTION OFFICER-1203	28,652.00	28,938.52	286.52
DETENTION OFFICER-1204	28,652.00	28,938.52	286.52
DETENTION OFFICER-1205	28,652.00	28,938.52	286.52
DETENTION OFFICER-1206	28,652.00	28,938.52	286.52
DETENTION OFFICER-1207	28,652.00	28,938.52	286.52
NURSE LPN-1217	36,608.00	36,974.08	366.08
CORPORAL-1218	31,772.00	32,089.72	317.72
ASSISTANT-1219	30,316.00	30,619.16	303.16
DETENTION SGT-1337	35,515.75	35,870.91	355.16
1002 SALARIES, PART-TIME-1329	45,000.00	40,000.00	-5,000.00
1005 OVERTIME	65,000.00	65,000.00	0.00
1006 SOCIAL SECURITY MATCHING	123,130.29	123,894.94	764.65
1007 RETIREMENT MATCHING	246,582.48	248,113.79	1,531.31
1009 HEALTH INSURANCE MATCHING	477,791.16	492,450.00	14,658.84
1010 WORKMEN'S COMPENSATION	40,297.67	40,297.67	0.00
1011 UNEMPLOYMENT COMPENSATION	11,266.82	11,336.79	69.97
1016 LIFE INSURANCE	4,998.00	4,998.00	0.00
1019 DENTAL / VISION	18,216.24	18,216.24	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>2,531,828.90</u>	<u>2,558,849.13</u>	<u>27,020.23</u>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	21,600.00	30,000.00	8,400.00
2003 JANITORIAL SUPPLIES	50,000.00	45,000.00	-5,000.00
2005 FOOD	96,000.00	90,000.00	-6,000.00
2011 CHEMICALS & CLEANING	100,000.00	90,000.00	-10,000.00

3407.0421  
 CRIMINAL JUSTICE  
 SALES TAX

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

JAIL DEPARTMENT: 0421 CRIMINAL JUSTICE SALES TAX (COUNTY JAIL)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
2012 HYGIENE	<u>20,000.00</u>	<u>25,000.00</u>	5,000.00
2013 MISC KITCHEN SUPPLIES	<u>30,000.00</u>	<u>30,000.00</u>	0.00
2014 CLOTHING & UNIFORMS (INMATES)	<u>20,000.00</u>	<u>20,000.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2020 BUILDING MATERIALS & SUPPLIES	<u>10,000.00</u>	<u>10,000.00</u>	0.00
2021 PAINTS & METALS	<u>2,000.00</u>	<u>2,000.00</u>	0.00
2022 PLUMBING & ELECTRICAL	<u>85,000.00</u>	<u>75,000.00</u>	-10,000.00
2023 PARTS & REPAIRS	<u>150,000.00</u>	<u>125,000.00</u>	-25,000.00
2024 MAINTENANCE & SERVICE CONTRACTS	<u>45,000.00</u>	<u>50,000.00</u>	5,000.00
<b>TOTAL SUPPLIES</b>	<b><u>629,600.00</u></b>	<b><u>592,000.00</u></b>	<b>-37,600.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>19,000.00</u>	<u>30,000.00</u>	11,000.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>20,000.00</u>	<u>20,000.00</u>	0.00
<i>TRANSPORTATION</i>			
3031 COMMON CARRIER	<u>11,000.00</u>	<u>26,000.00</u>	15,000.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>318,000.00</u>	<u>310,000.00</u>	-8,000.00
<i>MISCELLANEOUS</i>			
3191 PRISONER HOUSING	<u>30,000.00</u>	<u>20,000.00</u>	-10,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b><u>398,000.00</u></b>	<b><u>406,000.00</u></b>	<b>8,000.00</b>
<b>TOTAL CJST ( JAIL)</b>	<b><u>\$3,559,428.90</u></b>	<b><u>\$3,556,849.13</u></b>	<b><u>-\$2,579.77</u></b>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3407.0436  
DEPUTIES /  
DISPATCHERS  
(SHERIFF)

CALENDAR YEAR: 2021    BUDGET    \$1,687,675.46

FUND: 3407    CRIMINAL JUSTICE SALES TAX

DEPARTMENT: 0436    DEPUTIES / DISPATCHERS (SHERIFF)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$464,672.00</u>	<u>\$469,318.72</u>	4,646.72
DEPUTY-1179	<u>36,608.00</u>	<u>36,974.08</u>	366.08
DEPUTY- 1208	<u>36,608.00</u>	<u>36,974.08</u>	366.08
ENTRY LEVEL DEPUTY- 1210	<u>35,568.00</u>	<u>35,923.68</u>	355.68
DEPUTY- 1211	<u>36,608.00</u>	<u>36,974.08</u>	366.08
DEPUTY- 1212	<u>36,608.00</u>	<u>36,974.08</u>	366.08
DEPUTY- 1213	<u>36,608.00</u>	<u>36,974.08</u>	366.08
SERGEANT SHIFT COMMANDER- 1214	<u>40,768.00</u>	<u>41,175.68</u>	407.68
DISPATCHER- 1215	<u>30,784.00</u>	<u>31,091.84</u>	307.84
DEPUTY-1216	<u>36,608.00</u>	<u>36,974.08</u>	366.08
DISPATCHER- 1290	<u>30,784.00</u>	<u>31,091.84</u>	307.84
DEPUTY- 1291	<u>36,608.00</u>	<u>36,974.08</u>	366.08
CID ADMIN/EVIDENCE OFFICER- 1334	<u>34,528.00</u>	<u>34,873.28</u>	345.28
BAILIFF SUPERVISOR-SGT- 1336	<u>35,984.00</u>	<u>36,343.84</u>	359.84
1005 OVERTIME	<u>17,000.00</u>	<u>18,000.00</u>	1,000.00
1006 SOCIAL SECURITY MATCHING	<u>36,847.91</u>	<u>37,279.88</u>	431.97
1007 RETIREMENT MATCHING	<u>73,792.15</u>	<u>74,657.23</u>	865.08
1009 HEALTH INSURANCE MATCHING	<u>126,760.92</u>	<u>130,650.00</u>	3,889.08
1010 WORKMEN'S COMPENSATION	<u>11,843.72</u>	<u>11,843.72</u>	0.00

3407.0436  
DEPUTIES /  
DISPATCHERS

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

(SHERIFF DEPARTMENT: 0436 DEPUTIES / DISPATCHERS (SHERIFF))

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
1011 UNEMPLOYMENT COMPENSATION	3,371.70	3,411.23	39.53
1016 LIFE INSURANCE	1,326.00	1,326.00	0.00
1019 DENTAL / VISION	4,832.88	4,832.88	0.00
<b>TOTAL PERSONAL SERVICES</b>	<b>740,447.28</b>	<b>751,319.66</b>	<b>10,872.38</b>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	26,000.00	19,000.00	-7,000.00
2002 SMALL EQUIPMENT - PURCHASE	18,000.00	20,000.00	2,000.00
2006 CLOTHING & UNIFORMS (EMPLOYEES)	5,000.00	3,000.00	-2,000.00
2007 FUEL, OIL, & LUBRICANTS	230,000.00	220,000.00	-10,000.00
2008 TIRES & TUBES	35,000.00	35,000.00	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2032 PARTS & REPAIRS - VEHICLES	70,000.00	70,000.00	0.00
<b>TOTAL SUPPLIES</b>	<b>384,000.00</b>	<b>367,000.00</b>	<b>-17,000.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	5,000.00	14,000.00	9,000.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	5,000.00	5,000.00	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	1,000.00	0.00	-1,000.00
<i>ADVERTISING &amp; PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	1,000.00	500.00	-500.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	39,817.80	43,619.80	3,802.00
3053 FLEET LIABILITY	70,000.00	64,736.00	-5,264.00
3054 OTHER SUNDRY INSURANCE	73,887.30	74,000.00	112.70

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3407.0436  
DEPUTIES /  
DISPATCHERS  
(SHERIFF)

DEPARTMENT: 0436 DEPUTIES / DISPATCHERS (SHERIFF)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>19,100.00</u>	<u>20,000.00</u>	900.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3073 LEASE MACHINERY & EQUIPMENT	<u>0.00</u>	<u>6,400.00</u>	6,400.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>100.00</u>	<u>100.00</u>	0.00
3093 MISC. LAW ENFORCEMENT	<u>50,000.00</u>	<u>50,000.00</u>	0.00
3094 MEALS & LODGING	<u>10,000.00</u>	<u>8,000.00</u>	-2,000.00
3101 TRAINING & EDUCATION	<u>15,000.00</u>	<u>15,000.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>20,000.00</u>	<u>15,000.00</u>	-5,000.00
3188 TOWING	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3190 K - 9 EXPENSES	<u>0.00</u>	<u>2,000.00</u>	2,000.00
3199 DRUG BUY MONEY	<u>10,000.00</u>	<u>10,000.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>320,905.10</u></u>	<u><u>329,355.80</u></u>	<u>8,450.70</u>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>45,000.00</u>	<u>40,000.00</u>	-5,000.00
4005 VEHICLES	<u>198,000.00</u>	<u>200,000.00</u>	2,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>243,000.00</u></u>	<u><u>240,000.00</u></u>	<u>-3,000.00</u>
<b>TOTAL CJST (SHERIFF)</b>	<u><u>\$1,688,352.38</u></u>	<u><u>\$1,687,675.46</u></u>	<u>-\$676.92</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3411.0440  
TEEN COURT

**CALENDAR YEAR: 2021    BUDGET                    \$9,300.00**  
**FUND: 3411    TEEN COURT**  
**DEPARTMENT: 0440    TEEN COURT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$750.00</u>	<u>\$1,000.00</u>	250.00
2005 FOOD	<u>1,300.00</u>	<u>\$1,400.00</u>	100.00
2006 CLOTHING / UNIFORMS	<u>700.00</u>	<u>\$1,000.00</u>	300.00
<b>TOTAL SUPPLIES</b>	<u><u>2,750.00</u></u>	<u><u>3,400.00</u></u>	<u>650.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>2,500.00</u>	<u>\$2,700.00</u>	200.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>500.00</u>	<u>\$500.00</u>	0.00
3094 MEALS/LODGING	<u>1,000.00</u>	<u>\$2,000.00</u>	1,000.00
3101 TRAINING / EDUCATION	<u>600.00</u>	<u>\$700.00</u>	100.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>4,600.00</u></u>	<u><u>5,900.00</u></u>	<u>1,300.00</u>
 <b>TOTAL TEEN COURT</b>	 <u><u>\$7,350.00</u></u>	 <u><u>\$9,300.00</u></u>	 <u><u>\$1,950.00</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3412.0412  
JUVENILE  
COURT PROGRAM

CALENDAR YEAR: 2021    BUDGET                    \$1,786.40

FUND: 3412    JUVENILE COURT PROGRAM

DEPARTMENT: 0412    JUVENILE COURT PROGRAM

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$2,059.94</u>	<u>\$1,586.40</u>	-473.54
2005 FOOD	<u>0.00</u>	<u>200.00</u>	200.00
<b>TOTAL SUPPLIES</b>	<u>2,059.94</u>	<u>1,786.40</u>	-273.54
<b>TOTAL JUVENILE COURT PROGRAM</b>	<u>\$2,059.94</u>	<u>\$1,786.40</u>	-\$273.54

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3500.0504  
HOMELAND  
SECURITY - LETPA

CALENDAR YEAR: 2021    BUDGET                        \$0.00    

FUND: 3500    HOMELAND SECURITY GRANT / LETPA

DEPARTMENT: 0504    HOMELAND SECURITY GRANT / LETPA

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
 <b>TOTAL FOR HOMELAND SECURITY - LETPA</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3505.0434  
JUVENILE  
COURT GRANTS

CALENDAR YEAR: 2021    BUDGET                    \$4,521.95

FUND: 3505    JUVENILE COURT GRANTS

DEPARTMENT: 0434    JUVENILE COURT GRANTS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$12,261.15</u>	<u>\$28.35</u>	-12,232.80
2005 FOOD	<u>5,451.84</u>	<u>678.60</u>	-4,773.24
<b>TOTAL SUPPLIES</b>	<u>17,712.99</u>	<u>706.95</u>	<u>-17,006.04</u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>0.00</u>	<u>1,200.00</u>	1,200.00
<i>MISCELLANEOUS</i>			
3094 MEALS & LODGING	<u>0.00</u>	<u>1,425.00</u>	1,425.00
3101 TRAINING & EDUCATION	<u>0.00</u>	<u>1,190.00</u>	1,190.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>0.00</u>	<u>3,815.00</u>	<u>3,815.00</u>
<b>TOTAL JUVENILE COURT GRANTS</b>	<u>\$17,712.99</u>	<u>\$4,521.95</u>	<u>-\$13,191.04</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3509.0441  
JUVENILE  
ACCOUNTABILITY  
BLOCK GRANT

CALENDAR YEAR: 2021    BUDGET                              \$0.00          

FUND: 3509    JUVENILE ACCOUNTABILITY BLOCK GRANT

DEPARTMENT: 0441    JUVENILE ACCOUNTABILITY BLOCK GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>4,000.00</u>	<u>0.00</u>	-\$4,000.00
<b>TOTAL SUPPLIES</b>	<u>4,000.00</u>	<u>0.00</u>	<u>-4,000.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3007 DRUG TESTING	<u>2,000.00</u>	<u>0.00</u>	-\$2,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>2,000.00</u>	<u>0.00</u>	<u>-2,000.00</u>
<b>TOTAL JUVENILE ACCOUNTABILITY BLOCK GRANT</b>	<u>\$6,000.00</u>	<u>\$0.00</u>	<u>-\$6,000.00</u>





FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3514.0434  
JUVENILE  
COURT GRANTS

CALENDAR YEAR: 2021    BUDGET                    \$2,475.88

FUND: 3514    JUVENILE COURT GRANTS

DEPARTMENT: 0434    JUVENILE COURT GRANTS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$1,500.00</u>	<u>\$1,092.59</u>	-407.41
2002 SMALL EQUIPMENT	<u>1,033.29</u>	<u>1,033.29</u>	0.00
<b>TOTAL SUPPLIES</b>	<u>2,533.29</u>	<u>2,125.88</u>	-407.41
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS & SUBSCRIPTIONS	<u>0.00</u>	<u>350.00</u>	350.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>0.00</u>	<u>350.00</u>	350.00
 <b>TOTAL JUVENILE COURT GRANTS</b>	 <u>\$2,533.29</u>	 <u>\$2,475.88</u>	 -\$57.41

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3515.0442  
JUVENILE  
DRUG COURT  
GRANT

CALENDAR YEAR: 2021    BUDGET                    \$8,139.99

FUND: 3515    JUVENILE DRUG COURT GRANT

DEPARTMENT: 0442    JUVENILE DRUG COURT GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$0.00</u>	<u>\$972.23</u>	972.23
2005 FOOD	<u>0.00</u>	<u>178.51</u>	178.51
<b>TOTAL SUPPLIES</b>	<u>0.00</u>	<u>1,150.74</u>	1,150.74
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3007 DRUG TESTING	<u>0.00</u>	<u>131.25</u>	131.25
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>2,400.00</u>	2,400.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>0.00</u>	<u>1,160.00</u>	1,160.00
<i>MISCELLANEOUS</i>			
3094 MEALS & LODGING	<u>0.00</u>	<u>1,808.00</u>	1,808.00
3101 TRAINING / EDUCATION	<u>0.00</u>	<u>1,490.00</u>	1,490.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>0.00</u>	<u>6,989.25</u>	6,989.25
<b>TOTAL JUVENILE DRUG     COURT GRANTS</b>	<u>\$0.00</u>	<u>\$8,139.99</u>	<u>\$8,139.99</u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3517.0444  
JUVENILE  
OFFICER GRANT

CALENDAR YEAR: 2021    BUDGET                    \$6,920.20

FUND: 3517    JUVENILE OFFICER GRANT

DEPARTMENT: 0444    JUVENILE OFFICER GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1005 OVERTIME & OTHER PREMIUM	<u>\$0.00</u>	<u>5,595.70</u>	5,595.70
1006 SOCIAL SECURITY MATCHING	<u>0.00</u>	<u>428.07</u>	428.07
1007 RETIREMENT MATCHING	<u>0.00</u>	<u>857.26</u>	857.26
1011 UNEMPLOYMENT COMPENSATION	<u>0.00</u>	<u>39.17</u>	39.17
<b>TOTAL PERSONAL SERVICES</b>	<u>0.00</u>	<u>6,920.20</u>	<u>6,920.20</u>
<b>TOTAL JUVENILE OFFICER GRANT</b>	<u>\$0.00</u>	<u>\$6,920.20</u>	<u>\$6,920.20</u>

AFFP  
ORDINANCE 20-32

FILED  
TIME:             
DEC 28 2020

MARGARET DARTER  
FAULKNER COUNTY CLERK  
BY Amiller DC

# Affidavit of Publication

STATE OF ARKANSAS }  
                                  } SS  
COUNTY OF FAULKNER }

ORDINANCE 20-32

Be it enacted by the Quorum Court of Faulkner County, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to establish the annual operating budget for calendar year 2021.

Frank Leto, being duly sworn, says:

Section 1: ANNUAL BUDGET ADOPTED BY REFERENCE.

That he is Publisher of the Log Cabin Democrat, a Daily newspaper of general circulation, printed and published in Conway, Faulkner County, Arkansas; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

The annual budget for calendar year 2021 identified as "2021 Annual Budget, Faulkner County, Arkansas", dated December 15, 2020 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

December 23, 2020

Section 2: NONRESTRICTED EXPENDITURE CATEGORIES.

Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges and Capital Outlays, but shall be restricted to office/departmental expenditures.

Publisher's Fee:     \$ 177.80

Section 3: EXPENDITURE RESTRICTED TO SPECIFIED FUNDS.

No expenditure of appropriated funds shall be made from any fund other than the fund specified in the Ordinance or an amendment thereto.

That said newspaper was regularly issued and circulated on those dates.

Section 4: TRANSFERS.

Any transfer of monies between the various funds of the County or between the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, Capital Outlays - shall be made only with prior approval of the Faulkner County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SIGNED:

Section 5: REPEALER.

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed. If any provision of this ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect other provisions or application of the ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared severable.

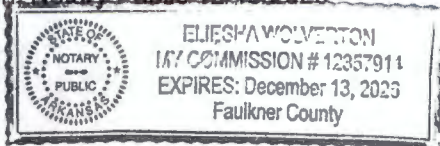
Subscribed to and sworn to me this 23rd day of December 2020.

Section 6: EFFECTIVE DATE.

This ordinance is adopted to comply with the provisions of A.C.A. § 14-14-907 and shall be effective as of January 1, 2021.

Eliesha Wolverton, Notary Public 12/13/2026

Passed by the Quorum Court on December 15, 2020.



James Baker  
Faulkner County Judge  
Faulkner County, Arkansas

90117166 90899962

Margaret Darter  
Quorum Court Secretariat  
Faulkner County, Arkansas

FAULKNER COUNTY CLERK  
801 LOCUST  
CONWAY, AR 72034