

PROPOSED ORDINANCE 22-01

Sponsored by Budget & Finance

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.
An Ordinance to be entitled: An appropriation Ordinance to amend and
supplement Faulkner County Ordinance 20-32 (December 17, 2020).**

Section 1: \$1,126.98 is transferred within County General Fund (1000), Department 0409, District Court, from expenditure code 1002 – Salaries, P/T to expenditure code 1001 – Salaries, F/T.

Section 2: \$35,492.25 is anticipated/projected to Homeland Security SHSGP Grant Fund (3503). (Revenue Series Code 7105)

\$35,492.25 is appropriated from Homeland Security SHSGP Grant Fund (3503) to Department 0502, Homeland Security SHSGP Grant, as follows:

\$ 9.83	2001 – General Supplies
\$ 6,945.23	2002 – Small Equipment
\$ 28.38	2003 – Janitorial Supplies
\$ 258.97	2023 – Parts & Repairs
\$ 1,949.36	2029 – Small Tools
\$ 832.79	3009 – Other Professional Services
\$ 1,147.26	3094 – Meals & Lodging
\$ 5.44	3100 – Other Miscellaneous
\$24,315.02	4004 – Machinery & Equipment

Section 3: \$14.77 is transferred within County General Fund (1000), Department 0100, County Judge, from expenditure code 1002 – Salaries, P/T to expenditure code 1017 – Straight Time Not Overtime.

Section 4: \$435.69 is transferred within County General Fund (1000), Department 0109, Elections/VR, from expenditure code 1001 – Salaries, F/T to expenditure code 1002 – Salaries, P/T.

Section 5: \$354.91 is transferred within County General Fund (1000), Department 0115, IT, from expenditure code 1011 – Unemployment, as follows:

\$ 0.01	1001 – Salaries, F/T
\$ 46.99	1007 – Retirement Matching
\$307.91	1017 – Straight Time Not Overtime

Section 6: 0.02 is transferred within County General Fund (1000), Department 0405, Circuit Court 5th Division, from expenditure code 1006 – Social Security Matching to expenditure code 1001 – Salaries, F/T.

Section 7: \$154.05 is transferred within County General Fund (1000), Department 0419, Coroner, from expenditure code 1002 – Salaries, P/T to expenditure code 1001 – Salaries, F/T.

Section 8: \$93.73 is transferred within County General Fund (1000), Department 0429, Victim Service & Domestic Violence, from expenditure code 1011 – Unemployment Compensation, as follows:

\$87.01	1001 – Salaries, F/T
\$ 6.72	1006 – Social Security Matching

Section 9: \$0.02 is transferred within Coronavirus Relief Fund (1005), Department 0402, Circuit Court 2nd Division, from expenditure code 1010 – Workers' Compensation, as follows:

\$0.01	1006 – Social Security Matching
\$0.01	1007 – Retirement Matching

Section 10: \$0.13 is transferred within District Court Probation Fees Fund (3027), Department 0408, District Court Probation Fees, from expenditure code 1010 – Workers' Compensation, as follows:

\$0.02	1001 – Salaries, F/T
\$0.01	1006 – Social Security Matching
\$0.10	1007 – Retirement Matching

Section 11: \$2,400.00 is transferred within Drug Control – Prosecuting Attorney Fund (3044), Department 0416, Drug Control – Prosecuting Attorney, from expenditure code 4004 – Machinery & Equipment to expenditure code 3009 – Other Professional Services.

Section 12: \$0.10 is transferred within Museum Fund (3401), Department 0604, Museum, from expenditure code 1010 – Workers' Compensation, to expenditure code 1001 – Salaries, F/T.

Section 13: \$40.40 is transferred within Homeland Security SHSGP Fund (3503), Department 0502, Homeland Security SHSGP, from expenditure code 2023, Parts & Repairs, to expenditure code 3009 – Other Professional Services.

Section 14: \$2.05 is transferred within Juvenile Officer Grant Fund (3517), Department 0444, Juvenile Officer Grant, from expenditure code 1005 – Overtime to expenditure code 1016 – Life Insurance.

Approved by the Quorum Court on January 18, 2022.

Attest: _____

Margaret Darter
Faulkner County Secretariat
Faulkner County, Arkansas

Affirm: _____

James Baker
Faulkner County Judge
Faulkner County, Arkansas

Dated: January 18, 2022

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This Publication was paid for by
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\$ _____