

PROPOSED ORDINANCE 22-13
Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 21-45 (December 16, 2021), and to declare an emergency.

Section 1: \$10,650.06 is anticipated/projected into Juvenile Officer Grant Fund (3517). (Revenue Series Code 7010).

\$10,650.06 is appropriated from juvenile Officer Grant Fund (3517) to Department 0444, Juvenile Officer Grant, as follows:

\$8,577.00	1005 – Overtime
\$ 656.14	1006 – Social Security Matching
\$1,314.00	1007 – Retirement Matching
\$ 85.77	1010 – Workers’ Comp
\$ 17.15	1011 – Unemployment

Section 2: \$2,326.88 is transferred within County General Fund (1000), Department 0419, Coroner, from expenditure code 4005 – Vehicles to expenditure code 3009 – Other Professional Services

Section 3: \$8000.00 is transferred within County General Fund (1000), Department 0419, Coroner, from expenditure code 4005 – Vehicles to expenditure code 4004 – Machinery & Equipment.

Section 4: \$32.45 is anticipated/projected into County General Fund (1000). (Revenue Series Code 8762).

\$32.45 is appropriated from County General Fund (1000) to Department 0419, Coroner, expenditure code 2007 – Fuels, Oil, & Lubricants.

Section 5: \$73.92 is anticipated/projected into County General Fund (1000). (Revenue Series Code 8762).

\$73.92 is appropriated from County General Fund (1000) to Department 0109, Coroner, expenditure code 3030 – Travel.

Section 6: \$255,675.71 is reduced from County General Fund (1000), Department 0102 – Circuit Clerk, as follows:

\$143,187.90	1001 – Salaries, F/T
\$ 23,219.62	1002 – Salaries, P/T
\$ 375.00	1005 – Overtime
\$ 12,881.15	1006 – Social Security Matching
\$ 26,097.23	1007 – Retirement Matching
\$ 41,875.00	1009 – Health insurance
\$ 1,493.29	1011 – Unemployment
\$ 435.13	1016 - Life Insurance
\$ 1,530.94	1019 – Dental/Vision
\$ 935.84	3021 – Postage
\$ 2,644.61	3069 – Utilities
\$ 1,000.00	3080 – Public Records

Approved by the Quorum Court on April 19, 2022.

Attest: _____
Margaret Darter
Faulkner County Secretariat
Faulkner County, Arkansas

Affirm: _____
James Baker
Faulkner County Judge
Faulkner County, Arkansas

Dated: April 19, 2022

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This Publication was paid for by
Faulkner County - Quorum Court
County Clerk in the amount of
\$ _____