

Faulkner County  
Statement of Operation  
Expenditures  
22-05 to 22-05

05/01/2022 - 05/31/2022

Posted on or Before 06/10/2022

Summary

Dept Description	Orig Budget	Amendments	Amend Budget	05/01 - 05/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>1000 County General</b>									
0100 County Judge	713,175	0	713,175	43,617.56	0	301,841.64	0	411,333.80	42.32
0101 County Clerk	564,477	0	564,477	46,139.77	0	230,549.38	0	333,927.49	40.84
0102 Circuit Clerk	397,453	-255,541	141,913	5,105.00	0	85,417.51	0	56,495.00	60.19
0105 Assessor	0	0	0	0.00	0	98.20	0	-98.20	0.00
0107 Quorum Court	160,280	0	160,280	18,350.37	0	55,952.49	0	104,327.60	34.91
0108 Maintenance	397,054	0	397,054	25,753.31	0	171,652.65	0	225,401.82	43.23
0109 Elections/Voter Regist	360,695	74	360,769	77,784.54	0	160,721.72	0	200,046.97	44.55
0115 IT DEPARTMENT	325,052	0	325,052	24,755.11	0	126,361.99	0	198,690.27	38.87
0304 Grants-In-Aid Health	45,059	0	45,059	0.00	0	22,529.50	0	22,529.50	50.00
0400 Sheriff	4,231,057	73,327	4,304,384	340,088.42	0	1,699,794.98	0	2,604,588.83	39.49
0401 Circuit Court 1st Divi	65,009	0	65,009	6,773.65	0	22,883.72	0	42,125.64	35.20
0402 Circuit Court 2nd Divi	730,666	0	730,666	53,960.71	0	285,616.24	0	445,049.42	39.09
0403 Circuit Court 3rd Divi	101,880	10,513	112,392	7,098.59	0	36,763.41	0	75,628.89	32.71
0404 Circuit Court 4th Divi	47,888	0	47,888	3,623.15	0	10,569.82	0	37,318.12	22.07
0405 Circuit Court 5th Divi	102,755	10,513	113,267	8,552.07	0	37,575.00	0	75,692.30	33.17
0409 District Court	170,772	0	170,772	4,395.50	0	23,114.99	0	147,657.03	13.54
0410 District Court Judges	29,566	0	29,566	0.00	0	29,566.16	0	0.00	100.00
0416 Prosecuting Attorney	804,172	0	804,172	61,021.59	0	308,485.83	0	495,685.99	38.36
0417 Public Defender	68,814	0	68,814	6,407.44	0	33,533.27	0	35,280.90	48.73
0418 County Jail	2,316,418	-73,327	2,243,091	173,941.13	0	994,556.47	0	1,248,534.55	44.34
0419 CORONER	341,622	32	341,654	21,122.38	0	145,990.67	0	195,663.61	42.73
0429 Victim Service & Domes	99,614	0	99,614	7,513.97	0	37,504.62	0	62,109.29	37.65
0433 Jail Juvenile Grant	55,687	0	55,687	2,864.19	0	20,978.62	0	34,708.41	37.67
0445 COPS Grant	384,305	0	384,305	23,729.28	0	136,074.68	0	248,230.77	35.41
0500 Office of Emergency Ma	134,850	0	134,850	2,251.06	0	62,363.60	0	72,486.39	46.25
0800 Veterans Service	13,200	0	13,200	0.00	0	4,400.00	0	8,800.00	33.33
0803 Grants-In-Aid Social S	137,508	0	137,508	1,100.00	0	75,100.00	0	62,408.42	54.61
<b>FUND TOTAL ** 1000 County G</b>	<b>12,799,029</b>	<b>-234,409</b>	<b>12,564,620</b>	<b>965,948.79</b>	<b>0</b>	<b>5,119,997.16</b>	<b>0</b>	<b>7,444,622.81</b>	<b>40.75</b>
<b>1002 Employee Health Insurance</b>									
0121 Health Insurance Claim	4,328,029	0	4,328,029	324,710.73	0	1,359,793.84	0	2,968,235.16	31.42
<b>FUND TOTAL ** 1002 Employee</b>	<b>4,328,029</b>	<b>0</b>	<b>4,328,029</b>	<b>324,710.73</b>	<b>0</b>	<b>1,359,793.84</b>	<b>0</b>	<b>2,968,235.16</b>	<b>31.42</b>
<b>1005 Coronavirus Relief Fund</b>									
0400 Sheriff	0	352,000	352,000	0.00	0	0.00	0	352,000.00	0.00

Faulkner County  
 Statement of Operation  
 Expenditures  
 22-05 to 22-05  
 05/01/2022 - 05/31/2022  
 Summary

Posted on or Before 06/10/2022

Dept Description	Orig Budget	Amendments	Amend Budget	05/01 - 05/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>FUND TOTAL ** 1005 Coronavi</b>	<b>0</b>	<b>352,000</b>	<b>352,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>352,000.00</b>	<b>0.00</b>
<b>1801 Commissary</b>									
0426 Commissary	470,000	0	470,000	116,959.83	0	158,124.83	0	311,875.17	33.64
<b>FUND TOTAL ** 1801 Commissa</b>	<b>470,000</b>	<b>0</b>	<b>470,000</b>	<b>116,959.83</b>	<b>0</b>	<b>158,124.83</b>	<b>0</b>	<b>311,875.17</b>	<b>33.64</b>
<b>1805 County General - Apportioned</b>									
0103 Treasurer	309,750	0	309,750	22,507.25	0	115,101.90	0	194,648.48	37.16
0104 Collector	502,892	0	502,892	34,697.05	0	192,534.45	0	310,357.83	38.29
0105 Assessor	1,354,272	2,000	1,356,272	94,842.19	0	557,333.02	0	798,938.48	41.09
0106 Equalization Board	15,916	0	15,916	0.00	0	24.62	0	15,891.34	0.15
0430 County Attorney	206,228	0	206,228	15,409.89	0	79,814.13	0	126,414.22	38.70
<b>FUND TOTAL ** 1805 County G</b>	<b>2,389,058</b>	<b>2,000</b>	<b>2,391,058</b>	<b>167,456.38</b>	<b>0</b>	<b>944,808.12</b>	<b>0</b>	<b>1,446,250.35</b>	<b>39.51</b>
<b>1810 Capital Improvement</b>									
0418 County Jail	0	90,000	90,000	0.00	0	0.00	0	90,000.00	0.00
<b>FUND TOTAL ** 1810 Capital</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>90,000.00</b>	<b>0.00</b>
<b>2000 County Road</b>									
0200 County Road	10,025,862	0	10,025,862	489,745.41	0	2,051,633.26	0	7,974,228.68	20.46
<b>FUND TOTAL ** 2000 County R</b>	<b>10,025,862</b>	<b>0</b>	<b>10,025,862</b>	<b>489,745.41</b>	<b>0</b>	<b>2,051,633.26</b>	<b>0</b>	<b>7,974,228.68</b>	<b>20.46</b>
<b>3000 Treasurer's Automation</b>									
0119 Treasurer's Automation	98,135	0	98,135	2,365.44	0	14,164.97	0	83,970.42	14.43
<b>FUND TOTAL ** 3000 Treasure</b>	<b>98,135</b>	<b>0</b>	<b>98,135</b>	<b>2,365.44</b>	<b>0</b>	<b>14,164.97</b>	<b>0</b>	<b>83,970.42</b>	<b>14.43</b>
<b>3001 Collector's Automation</b>									
0118 Collector's Automation	248,838	56,129	304,967	13,345.44	0	88,573.51	0	216,393.06	29.04
<b>FUND TOTAL ** 3001 Collecto</b>	<b>248,838</b>	<b>56,129</b>	<b>304,967</b>	<b>13,345.44</b>	<b>0</b>	<b>88,573.51</b>	<b>0</b>	<b>216,393.06</b>	<b>29.04</b>
<b>3004 Assessor's Amendment 79</b>									
0112 Assessor's Amendment 7	49,013	0	49,013	3,839.58	0	23,343.06	0	25,670.27	47.63

Faulkner County  
 Statement of Operation  
 Expenditures  
 22-05 to 22-05  
 05/01/2022 - 05/31/2022  
 Summary

Posted on or Before 06/10/2022

Dept Description	Orig Budget	Amendments	Amend Budget	05/01 - 05/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>FUND TOTAL ** 3004 Assessor</b>	<b>49,013</b>	<b>0</b>	<b>49,013</b>	<b>3,839.58</b>	<b>0</b>	<b>23,343.06</b>	<b>0</b>	<b>25,670.27</b>	<b>47.63</b>
<b>3005 County Clerk Cost</b>									
0117 County Clerk Cost	56,802	0	56,802	3,398.34	0	13,592.60	0	43,209.27	23.93
<b>FUND TOTAL ** 3005 County C</b>	<b>56,802</b>	<b>0</b>	<b>56,802</b>	<b>3,398.34</b>	<b>0</b>	<b>13,592.60</b>	<b>0</b>	<b>43,209.27</b>	<b>23.93</b>
<b>3006 County Recorder's Cost</b>									
0120 County Recorder's Cost	565,915	270,677	836,592	60,369.34	0	253,881.39	0	582,710.81	30.35
<b>FUND TOTAL ** 3006 County R</b>	<b>565,915</b>	<b>270,677</b>	<b>836,592</b>	<b>60,369.34</b>	<b>0</b>	<b>253,881.39</b>	<b>0</b>	<b>582,710.81</b>	<b>30.35</b>
<b>3007 Sheriff's Automation</b>									
0438 SHERIFF'S AUTOMATION	6,200	0	6,200	0.00	0	0.00	0	6,200.00	0.00
<b>FUND TOTAL ** 3007 Sheriff'</b>	<b>6,200</b>	<b>0</b>	<b>6,200</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>6,200.00</b>	<b>0.00</b>
<b>3008 County Library</b>									
0600 County Library	2,519,878	-26	2,519,852	153,254.32	564	821,177.10	564	1,698,110.82	32.59
<b>FUND TOTAL ** 3008 County L</b>	<b>2,519,878</b>	<b>-26</b>	<b>2,519,852</b>	<b>153,254.32</b>	<b>564</b>	<b>821,177.10</b>	<b>564</b>	<b>1,698,110.82</b>	<b>32.59</b>
<b>3011 Reappraisal Cost Fund</b>									
0110 Reappraisal Cost Fund	825,000	0	825,000	134,788.00	0	404,364.00	0	420,636.00	49.01
<b>FUND TOTAL ** 3011 Reapprai</b>	<b>825,000</b>	<b>0</b>	<b>825,000</b>	<b>134,788.00</b>	<b>0</b>	<b>404,364.00</b>	<b>0</b>	<b>420,636.00</b>	<b>49.01</b>
<b>3012 Child Support</b>									
0114 Child Support	7,450	0	7,450	0.00	0	329.88	0	7,120.12	4.43
<b>FUND TOTAL ** 3012 Child Su</b>	<b>7,450</b>	<b>0</b>	<b>7,450</b>	<b>0.00</b>	<b>0</b>	<b>329.88</b>	<b>0</b>	<b>7,120.12</b>	<b>4.43</b>
<b>3015 Drug Control - Sheriff</b>									
0425 Drug Control	3,704	0	3,704	0.00	0	3,703.78	0	0.00	100.00
<b>FUND TOTAL ** 3015 Drug Con</b>	<b>3,704</b>	<b>0</b>	<b>3,704</b>	<b>0.00</b>	<b>0</b>	<b>3,703.78</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3017 Jail Operation &amp; Maintenance Fund</b>									
0439 Jail Operations & Main	405,000	0	405,000	37,126.65	0	37,126.65	0	367,873.35	9.17

Prepared by: Margaret Darter  
 SOP.RPT.SUMMARY

Funds : ALL

Printed 09:38:15 10 JUN 2022  
 Depts : ALL Lines : ALL

Faulkner County  
 Statement of Operation  
 Expenditures  
 22-05 to 22-05  
 05/01/2022 - 05/31/2022  
 Summary

Posted on or Before 06/10/2022

Dept Description	Orig Budget	Amendments	Amend Budget	05/01 - 05/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>FUND TOTAL ** 3017 Jail Ope</b>	<b>405,000</b>	<b>0</b>	<b>405,000</b>	<b>37,126.65</b>	<b>0</b>	<b>37,126.65</b>	<b>0</b>	<b>367,873.35</b>	<b>9.17</b>
<b>3018 County Detention Facility Fund</b>									
0437 County Detention Facil	32,200	0	32,200	2,652.29	0	17,440.39	0	14,759.61	54.16
<b>FUND TOTAL ** 3018 County D</b>	<b>32,200</b>	<b>0</b>	<b>32,200</b>	<b>2,652.29</b>	<b>0</b>	<b>17,440.39</b>	<b>0</b>	<b>14,759.61</b>	<b>54.16</b>
<b>3020 911</b>									
0501 911	555,695	0	555,695	29,368.27	0	198,912.51	0	356,782.01	35.80
<b>FUND TOTAL ** 3020 911</b>	<b>555,695</b>	<b>0</b>	<b>555,695</b>	<b>29,368.27</b>	<b>0</b>	<b>198,912.51</b>	<b>0</b>	<b>356,782.01</b>	<b>35.80</b>
<b>3024 Public Defender</b>									
0417 Public Defender	54,856	0	54,856	2,127.75	0	7,442.40	0	47,413.60	13.57
<b>FUND TOTAL ** 3024 Public D</b>	<b>54,856</b>	<b>0</b>	<b>54,856</b>	<b>2,127.75</b>	<b>0</b>	<b>7,442.40</b>	<b>0</b>	<b>47,413.60</b>	<b>13.57</b>
<b>3025 Victim of Crime/Victim Witness</b>									
0428 Victim of Crime/Victim	27,246	0	27,246	2,063.96	0	10,054.41	0	17,191.11	36.90
<b>FUND TOTAL ** 3025 Victim o</b>	<b>27,246</b>	<b>0</b>	<b>27,246</b>	<b>2,063.96</b>	<b>0</b>	<b>10,054.41</b>	<b>0</b>	<b>17,191.11</b>	<b>36.90</b>
<b>3026 Public Defender Investigator</b>									
0417 Public Defender Invest	67,080	0	67,080	2,800.00	0	6,545.00	0	60,535.16	9.76
<b>FUND TOTAL ** 3026 Public D</b>	<b>67,080</b>	<b>0</b>	<b>67,080</b>	<b>2,800.00</b>	<b>0</b>	<b>6,545.00</b>	<b>0</b>	<b>60,535.16</b>	<b>9.76</b>
<b>3027 District Court Probation Fees</b>									
0408 District Court Probati	67,911	0	67,911	5,629.92	0	24,177.83	0	43,733.25	35.60
<b>FUND TOTAL ** 3027 District</b>	<b>67,911</b>	<b>0</b>	<b>67,911</b>	<b>5,629.92</b>	<b>0</b>	<b>24,177.83</b>	<b>0</b>	<b>43,733.25</b>	<b>35.60</b>
<b>3028 Drug Court</b>									
0403 Circuit Court 3rd Div.	0	0	0	106.58	0	248.67	0	-248.67	0.00
<b>FUND TOTAL ** 3028 Drug Cou</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106.58</b>	<b>0</b>	<b>248.67</b>	<b>0</b>	<b>-248.67</b>	<b>0.00</b>
<b>3031 Juvenile Probation Fees</b>									

Prepared by: Margaret Darter  
 SOP.RPT.SUMMARY

Funds : ALL Printed 09:38:15 10 JUN 2022  
 Depts : ALL Lines : ALL

Faulkner County  
 Statement of Operation  
 Expenditures  
 22-05 to 22-05  
 05/01/2022 - 05/31/2022  
 Summary

Posted on or Before 06/10/2022

Dept Description	Orig Budget	Amendments	Amend Budget	05/01 - 05/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
0431 Juvenile Probation Fee	21,389	0	21,389	1,923.29	0	8,508.38	0	12,880.68	39.78
<b>FUND TOTAL ** 3031 Juvenile</b>	<b>21,389</b>	<b>0</b>	<b>21,389</b>	<b>1,923.29</b>	<b>0</b>	<b>8,508.38</b>	<b>0</b>	<b>12,880.68</b>	<b>39.78</b>
<b>3044 Drug Control Fund - Prosecuting Atty</b>									
0416 Drug Control - Proseco	70,992	0	70,992	0.00	0	8,000.00	0	62,991.58	11.27
<b>FUND TOTAL ** 3044 Drug Con</b>	<b>70,992</b>	<b>0</b>	<b>70,992</b>	<b>0.00</b>	<b>0</b>	<b>8,000.00</b>	<b>0</b>	<b>62,991.58</b>	<b>11.27</b>
<b>3046 American Rescue Plan Fund</b>									
0109 Elections/VR	0	133,896	133,896	0.00	0	133,878.89	0	17.22	99.99
0407 Sheriff Reserve Unit	0	136,265	136,265	0.00	0	136,264.98	0	0.02	100.00
0418 Jail	164,000	0	164,000	13,666.66	0	68,333.30	0	95,666.70	41.67
0703 City of Damascus	0	138,560	138,560	0.00	0	0.00	0	138,560.00	0.00
0706 City of Guy	0	80,000	80,000	0.00	0	0.00	0	80,000.00	0.00
<b>FUND TOTAL ** 3046 American</b>	<b>164,000</b>	<b>488,721</b>	<b>652,721</b>	<b>13,666.66</b>	<b>0</b>	<b>338,477.17</b>	<b>0</b>	<b>314,243.94</b>	<b>51.86</b>
<b>3400 Emergency Squad</b>									
0520 Emergency Squad	210,784	0	210,784	11,404.79	0	18,665.32	0	192,119.07	8.86
<b>FUND TOTAL ** 3400 Emergenc</b>	<b>210,784</b>	<b>0</b>	<b>210,784</b>	<b>11,404.79</b>	<b>0</b>	<b>18,665.32</b>	<b>0</b>	<b>192,119.07</b>	<b>8.86</b>
<b>3401 Museum</b>									
0604 Museum	80,751	0	80,751	5,364.16	0	32,420.41	0	48,330.21	40.15
<b>FUND TOTAL ** 3401 Museum</b>	<b>80,751</b>	<b>0</b>	<b>80,751</b>	<b>5,364.16</b>	<b>0</b>	<b>32,420.41</b>	<b>0</b>	<b>48,330.21</b>	<b>40.15</b>
<b>3402 County Road Sales Tax</b>									
0201 County Road Sales Tax	6,801,736	0	6,801,736	185,289.09	0	1,103,096.10	0	5,698,639.90	16.22
<b>FUND TOTAL ** 3402 County R</b>	<b>6,801,736</b>	<b>0</b>	<b>6,801,736</b>	<b>185,289.09</b>	<b>0</b>	<b>1,103,096.10</b>	<b>0</b>	<b>5,698,639.90</b>	<b>16.22</b>
<b>3404 Animal Welfare and Control</b>									
0406 Animal Welfare	40,000	0	40,000	3,295.00	0	20,740.00	0	19,260.00	51.85
<b>FUND TOTAL ** 3404 Animal W</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>3,295.00</b>	<b>0</b>	<b>20,740.00</b>	<b>0</b>	<b>19,260.00</b>	<b>51.85</b>
<b>3405 Federal Drug Forfeiture</b>									

Prepared by: Margaret Darter  
 SOP.RPT.SUMMARY

Funds : ALL

Printed 09:38:15 10 JUN 2022  
 Depts : ALL Lines : ALL

Faulkner County  
 Statement of Operation  
 Expenditures  
 22-05 to 22-05  
 05/01/2022 - 05/31/2022  
 Summary

Posted on or Before 06/10/2022

Dept Description	Orig Budget	Amendments	Amend Budget	05/01 - 05/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
0424 Federal Drug Forfeitur	3,035	0	3,035	0.00	0	3,035.43	0	0.00	100.00
<b>FUND TOTAL ** 3405 Federal</b>	<b>3,035</b>	<b>0</b>	<b>3,035</b>	<b>0.00</b>	<b>0</b>	<b>3,035.43</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3407 Criminal Justice Sales Tax</b>									
0421 Criminal Justice Sales	4,305,826	0	4,305,826	359,400.35	0	1,769,439.16	0	2,536,386.68	41.09
0436 Deputies/Dispatchers	1,876,150	0	1,876,150	104,143.30	0	823,305.43	0	1,052,844.87	43.88
<b>FUND TOTAL ** 3407 Criminal</b>	<b>6,181,976</b>	<b>0</b>	<b>6,181,976</b>	<b>463,543.65</b>	<b>0</b>	<b>2,592,744.59</b>	<b>0</b>	<b>3,589,231.55</b>	<b>41.94</b>
<b>3411 Teen Court</b>									
0440 Teen Court	10,778	0	10,778	207.93	0	2,538.69	0	8,238.84	23.56
<b>FUND TOTAL ** 3411 Teen Cou</b>	<b>10,778</b>	<b>0</b>	<b>10,778</b>	<b>207.93</b>	<b>0</b>	<b>2,538.69</b>	<b>0</b>	<b>8,238.84</b>	<b>23.56</b>
<b>3412 Juvenile Court Programs</b>									
0412 Juvenile Court Program	1,053	100	1,153	33.07	0	33.07	0	1,120.35	2.87
<b>FUND TOTAL ** 3412 Juvenile</b>	<b>1,053</b>	<b>100</b>	<b>1,153</b>	<b>33.07</b>	<b>0</b>	<b>33.07</b>	<b>0</b>	<b>1,120.35</b>	<b>2.87</b>
<b>3413 Soil Conservation</b>									
0801 Soil Conservation	56,852	0	56,852	0.00	0	109.11	0	56,742.89	0.19
<b>FUND TOTAL ** 3413 Soil Con</b>	<b>56,852</b>	<b>0</b>	<b>56,852</b>	<b>0.00</b>	<b>0</b>	<b>109.11</b>	<b>0</b>	<b>56,742.89</b>	<b>0.19</b>
<b>3414 Extension Office</b>									
0806 Extension Office	72,462	0	72,462	15,565.20	0	20,217.57	0	52,244.09	27.90
<b>FUND TOTAL ** 3414 Extensio</b>	<b>72,462</b>	<b>0</b>	<b>72,462</b>	<b>15,565.20</b>	<b>0</b>	<b>20,217.57</b>	<b>0</b>	<b>52,244.09</b>	<b>27.90</b>
<b>3415 Fema Flood</b>									
0123 FEMA Flood Passthrough	0	2,200,000	2,200,000	0.00	0	206,416.70	0	1,993,583.30	9.38
<b>FUND TOTAL ** 3415 Fema Flo</b>	<b>0</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>0.00</b>	<b>0</b>	<b>206,416.70</b>	<b>0</b>	<b>1,993,583.30</b>	<b>9.38</b>
<b>3503 Homeland Security SHSGP</b>									
0502 Homeland Security SHSG	0	0	0	0.00	0	0.00	0	0.00	0.00
<b>FUND TOTAL ** 3503 Homeland</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

Prepared by: Margaret Darter  
 SOP.RPT.SUMMARY

Funds : ALL

Printed 09:38:15 10 JUN 2022  
 Depts : ALL Lines : ALL

Faulkner County  
 Statement of Operation  
 Expenditures  
 22-05 to 22-05  
 05/01/2022 - 05/31/2022  
 Summary

Posted on or Before 06/10/2022

Dept Description	Orig Budget	Amendments	Amend Budget	05/01 - 05/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>3505 Juvenile Court Grants</b>									
0434 Juvenile Court Grants	10,548	0	10,548	500.00	0	3,258.48	0	7,289.69	30.89
<b>FUND TOTAL ** 3505 Juvenile</b>	<b>10,548</b>	<b>0</b>	<b>10,548</b>	<b>500.00</b>	<b>0</b>	<b>3,258.48</b>	<b>0</b>	<b>7,289.69</b>	<b>30.89</b>
<b>3514 Juvenile Court Grant Non Fed/State</b>									
0434 Juvenile Court Grants	1,595	0	1,595	0.00	0	134.00	0	1,461.32	8.40
<b>FUND TOTAL ** 3514 Juvenile</b>	<b>1,595</b>	<b>0</b>	<b>1,595</b>	<b>0.00</b>	<b>0</b>	<b>134.00</b>	<b>0</b>	<b>1,461.32</b>	<b>8.40</b>
<b>3517 Juvenile Officer Grant</b>									
0444 Juvenile Officer Grant	10,492	10,650	21,142	1,476.40	0	5,434.92	0	15,706.93	25.71
<b>FUND TOTAL ** 3517 Juvenile</b>	<b>10,492</b>	<b>10,650</b>	<b>21,142</b>	<b>1,476.40</b>	<b>0</b>	<b>5,434.92</b>	<b>0</b>	<b>15,706.93</b>	<b>25.71</b>
<b>Grand Total</b>	<b>49,341,344</b>	<b>3,235,842</b>	<b>52,577,186</b>	<b>3,220,326.26</b>	<b>564</b>	<b>15,923,265.30</b>	<b>564</b>	<b>36,653,356.70</b>	<b>30.29</b>
	=====	=====	=====	=====	=====	=====	=====	=====	=====