

PROPOSED ORDINANCE 22-32
Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 21-45 (December 16, 2021), and to declare an emergency.

Section 1: \$5,380.37 is anticipated/projected into County General Fund (1000).
(Revenue Series Code 8719).

\$5,380.37 is appropriated from County General Fund (1000) to Department 0109, Elections/Voter Registration, as follows:

\$5,346.05	3009 – Other Professional Services
\$ 34.32	3030 – Travel

Section 2: \$402.60 is anticipated/projected to County Recorder's Cost Fund (3006).
(Revenue Series Code 8762).

\$402.60 is appropriated from County Recorder's Cost Fund (3006) to Department 0120, County Recorder's Cost, expenditure code 3094 – Meals and Lodging.

Section 3: \$29.15 is anticipated/projected to County General Fund (1000).
(Revenue Series Code 8762).

\$29.15 is appropriated from County General Fund (1000) to department 0419, Coroner, expenditure code 2007 – Fuels, Oil, and Lubricants.

Section 4: \$24,756.00 is anticipated/projected to JAG Grant Fund (3513).
(Revenue Series Code 7109).

\$24,756.00 is appropriated from JAG Grant Fund (3513) to Department 0513, JAG Grant, expenditure code 3093 – Misc. Law Enforcement Equipment.

Section 5: \$55,714.00 is anticipated/projected to the Criminal Justice Fund (3407).
(Revenue Series Code 8718)

\$55,714.00 is appropriated from Criminal Justice Fund (3407) to Department 0436, Deputies & Dispatchers, expenditure code 4005 – Vehicles.

- Section 6: \$8,000.00 is transferred from within County General Fund (1000), Department 0400, Sheriff, from expenditure code 1002 – Salaries, Part-Time to expenditure code 1005 – Overtime.
- Section 7: \$34,000.00 is appropriated from County General Fund (1000) to Department 0400, Sheriff, expenditure code 1005 – Overtime.
- Section 8: \$30,000.00 is appropriated from County General Fund (1000), to Department 0418, County Jail, expenditure code 1005 – Overtime.
- Section 9: \$32,000.00 is transferred within Criminal Justice Fund (3407), Department 0421, Criminal Justice, from expenditure code 1002 – Salaries, Part-Time to expenditure code 1005 – Overtime.
- Section 10: \$38,000.00 is transferred from Criminal Justice Fund (3407), Department 0436, Deputies & Dispatchers, expenditure code 4005 – Vehicles to Department 0421, Criminal Justice, expenditure code 1005 – Overtime.
- Section 11: \$5,000.00 is transferred from within Criminal Justice Fund (3407), Department 0436, Deputies & Dispatchers, from expenditure code 4005 – Vehicles to expenditure code 1005 – Overtime.
- Section 12: \$56,090.62 is anticipate/projected into Juvenile Court Grants Fund (3505). (Revenue Series Code 7010)

\$56,090.62 is appropriated from Juvenile Court Grant Funds (3505) to Department 0434, Juvenile Court Grants, as follows:

\$16,640.00	1002 – Salaries, P/T
\$ 1,272.96	1006 – Social Security Matching
\$ 2,549.25	1007 – Retirement Matching
\$ 381.06	1010 – Worker’s Compensation
\$ 119.81	1011 – Unemployment
\$ 7,000.00	2001 – General Supplies
\$13,000.00	2002 – Small Equipment
\$ 5,000.00	2005 – Food
\$ 2,497.54	3009 – Other Professional Services
\$ 2,400.00	3030 – Travel
\$ 2,850.00	3094 – Meals & Lodging
\$ 2,380.00	3101 – Training & Education

- Section 13: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in effect immediately.

Approved by the Quorum Court on July 19, 2022.

Attest: _____
Margaret Darter
Faulkner County Secretariat
Faulkner County, Arkansas

Affirm: _____
James Baker
Faulkner County Judge
Faulkner County, Arkansas

Dated: July 19, 2022

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\$ _____