

Faulkner County  
 Statement of Operation  
 Expenditures  
 22-08 to 22-08  
 08/01/2022 - 08/31/2022

Posted on or Before 08/31/2022

Summary

Dept Description	Orig Budget	Amendments	Amend Budget	08/01 - 08/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>1000 County General</b>									
0100 County Judge	713,175	0	713,175	36,392.55	0	413,580.90	0	299,594.54	57.99
0101 County Clerk	564,477	35,309	599,786	46,402.22	0	367,969.13	0	231,816.58	61.35
0102 Circuit Clerk	397,453	-255,541	141,913	0.00	0	94,612.51	0	47,300.00	66.67
0105 Assessor	0	0	0	0.00	0	0.00	0	0.00	0.00
0106 Equalization Board	0	0	0	0.00	0	0.00	0	0.00	0.00
0107 Quorum Court	160,280	0	160,280	11,527.43	0	86,322.76	0	73,957.33	53.86
0108 Maintenance	397,054	0	397,054	24,888.65	0	277,170.79	0	119,883.68	69.81
0109 Elections/Voter Regist	360,695	24,667	385,361	6,569.60	0	207,741.87	0	177,619.54	53.91
0115 IT DEPARTMENT	325,052	0	325,052	20,905.72	0	198,130.13	0	126,922.13	60.95
0304 Grants-In-Aid Health	45,059	0	45,059	0.00	0	33,794.25	0	11,264.75	75.00
0400 Sheriff	4,231,057	152,711	4,383,767	321,787.16	0	2,676,374.74	0	1,707,392.55	61.05
0401 Circuit Court 1st Divi	65,009	21,120	86,130	8,222.97	0	44,920.33	0	41,209.33	52.15
0402 Circuit Court 2nd Divi	730,666	103,808	834,473	57,093.26	0	457,969.48	0	376,503.81	54.88
0403 Circuit Court 3rd Divi	101,880	10,513	112,392	10,133.14	0	64,097.65	0	48,294.65	57.03
0404 Circuit Court 4th Divi	47,888	0	47,888	3,051.87	0	18,276.90	0	29,611.04	38.17
0405 Circuit Court 5th Divi	102,755	10,513	113,267	8,353.45	0	62,753.82	0	50,513.48	55.40
0409 District Court	170,772	8,080	178,852	4,663.10	0	36,583.56	0	142,268.37	20.45
0410 District Court Judges	29,566	0	29,566	0.00	0	29,566.16	0	0.00	100.00
0416 Prosecuting Attorney	804,172	90,766	894,938	94,008.28	0	530,659.90	0	364,277.79	59.30
0417 Public Defender	68,814	0	68,814	3,935.04	0	48,383.09	0	20,431.08	70.31
0418 County Jail	2,316,418	-43,327	2,273,091	151,381.07	0	1,465,472.74	0	807,618.28	64.47
0419 CORONER	341,622	62	341,683	23,989.01	0	213,010.09	0	128,673.34	62.34
0429 Victim Service & Domes	99,614	1,000	100,614	7,723.86	0	61,116.80	0	39,497.11	60.74
0433 Jail Juvenile Grant	55,687	0	55,687	4,919.88	0	34,093.45	0	21,593.58	61.22
0445 COPS Grant	384,305	0	384,305	24,856.83	0	204,751.40	0	179,554.05	53.28
0500 Office of Emergency Ma	134,850	415	135,265	2,277.50	0	69,895.78	0	65,369.16	51.67

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Funds : ALL,ALL Printed 14:06:08 09 SEP 2022

Depts : ALL Lines : ALL

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0800 Veterans Service	13,200	0	13,200	1,100.00	0	7,700.00	0	5,500.00	58.33
0803 Grants-In-Aid Social S	137,508	0	137,508	0.00	0	108,608.42	0	28,900.00	78.98
<b>FUND TOTAL ** 1000 County G</b>	<b>12,799,029</b>	<b>160,094</b>	<b>12,959,123</b>	<b>874,182.59</b>	<b>0</b>	<b>7,813,556.65</b>	<b>0</b>	<b>5,145,566.17</b>	<b>60.29</b>
<b>1002 Employee Health Insurance</b>									
0121 Health Insurance Claim	4,328,029	0	4,328,029	332,530.44	0	1,946,541.28	0	2,381,487.72	44.98
<b>FUND TOTAL ** 1002 Employee</b>	<b>4,328,029</b>	<b>0</b>	<b>4,328,029</b>	<b>332,530.44</b>	<b>0</b>	<b>1,946,541.28</b>	<b>0</b>	<b>2,381,487.72</b>	<b>44.98</b>
<b>1005 Coronavirus Relief Fund</b>									
0400 Sheriff	0	352,000	352,000	0.00	0	0.00	0	352,000.00	0.00
<b>FUND TOTAL ** 1005 Coronavi</b>	<b>0</b>	<b>352,000</b>	<b>352,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>352,000.00</b>	<b>0.00</b>
<b>1801 Commissary</b>									
0426 Commissary	470,000	0	470,000	49,279.23	0	327,133.28	0	142,866.72	69.60
<b>FUND TOTAL ** 1801 Commissa</b>	<b>470,000</b>	<b>0</b>	<b>470,000</b>	<b>49,279.23</b>	<b>0</b>	<b>327,133.28</b>	<b>0</b>	<b>142,866.72</b>	<b>69.60</b>
<b>1805 County General - Apportioned</b>									
0103 Treasurer	309,750	0	309,750	22,391.24	0	182,472.21	0	127,278.17	58.91
0104 Collector	502,892	0	502,892	32,428.64	0	286,927.82	0	215,964.46	57.06
0105 Assessor	1,354,272	25,964	1,380,236	103,924.26	0	871,735.48	0	508,500.32	63.16
0106 Equalization Board	15,916	0	15,916	8,073.80	0	8,098.42	0	7,817.54	50.88
0430 County Attorney	206,228	0	206,228	15,167.14	0	126,400.85	0	79,827.50	61.29

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<b>FUND TOTAL ** 1805 County G</b>	<b>2,389,058</b>	<b>25,964</b>	<b>2,415,023</b>	<b>181,985.08</b>	<b>0</b>	<b>1,475,634.78</b>	<b>0</b>	<b>939,387.99</b>	<b>61.10</b>
<b>1810 Capital Improvement</b>									
0418 County Jail	0	90,000	90,000	0.00	0	0.00	0	90,000.00	0.00
<b>FUND TOTAL ** 1810 Capital</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>90,000.00</b>	<b>0.00</b>
<b>2000 County Road</b>									
0200 County Road	10,025,862	1,377,000	11,402,862	507,430.26	0	5,842,866.68	0	5,559,995.26	51.24
<b>FUND TOTAL ** 2000 County R</b>	<b>10,025,862</b>	<b>1,377,000</b>	<b>11,402,862</b>	<b>507,430.26</b>	<b>0</b>	<b>5,842,866.68</b>	<b>0</b>	<b>5,559,995.26</b>	<b>51.24</b>
<b>3000 Treasurer's Automation</b>									
0119 Treasurer's Automation	98,135	0	98,135	21,405.90	0	56,982.96	0	41,152.43	58.07
<b>FUND TOTAL ** 3000 Treasure</b>	<b>98,135</b>	<b>0</b>	<b>98,135</b>	<b>21,405.90</b>	<b>0</b>	<b>56,982.96</b>	<b>0</b>	<b>41,152.43</b>	<b>58.07</b>
<b>3001 Collector's Automation</b>									
0118 Collector's Automation	248,838	56,129	304,967	14,557.08	0	131,226.55	0	173,740.02	43.03
<b>FUND TOTAL ** 3001 Collecto</b>	<b>248,838</b>	<b>56,129</b>	<b>304,967</b>	<b>14,557.08</b>	<b>0</b>	<b>131,226.55</b>	<b>0</b>	<b>173,740.02</b>	<b>43.03</b>
<b>3004 Assessor's Amendment 79</b>									
0112 Assessor's Amendment 7	49,013	0	49,013	2,139.68	0	31,364.01	0	17,649.32	63.99
<b>FUND TOTAL ** 3004 Assessor</b>	<b>49,013</b>	<b>0</b>	<b>49,013</b>	<b>2,139.68</b>	<b>0</b>	<b>31,364.01</b>	<b>0</b>	<b>17,649.32</b>	<b>63.99</b>

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<b>3005 County Clerk Cost</b>									
0117 County Clerk Cost	56,802	2,543	59,345	6,617.33	0	27,753.35	0	31,591.54	46.77
<b>FUND TOTAL ** 3005 County C</b>	<b>56,802</b>	<b>2,543</b>	<b>59,345</b>	<b>6,617.33</b>	<b>0</b>	<b>27,753.35</b>	<b>0</b>	<b>31,591.54</b>	<b>46.77</b>
<b>3006 County Recorder's Cost</b>									
0120 County Recorder's Cost	565,915	271,080	836,995	59,207.54	0	447,883.66	0	389,111.14	53.51
<b>FUND TOTAL ** 3006 County R</b>	<b>565,915</b>	<b>271,080</b>	<b>836,995</b>	<b>59,207.54</b>	<b>0</b>	<b>447,883.66</b>	<b>0</b>	<b>389,111.14</b>	<b>53.51</b>
<b>3007 Sheriff's Automation</b>									
0438 SHERIFF'S AUTOMATION	6,200	0	6,200	0.00	0	0.00	0	6,200.00	0.00
<b>FUND TOTAL ** 3007 Sheriff'</b>	<b>6,200</b>	<b>0</b>	<b>6,200</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>6,200.00</b>	<b>0.00</b>
<b>3008 County Library</b>									
0600 County Library	2,519,878	181,958	2,701,836	169,700.61	0	1,387,281.72	0	1,314,554.69	51.35
<b>FUND TOTAL ** 3008 County L</b>	<b>2,519,878</b>	<b>181,958</b>	<b>2,701,836</b>	<b>169,700.61</b>	<b>0</b>	<b>1,387,281.72</b>	<b>0</b>	<b>1,314,554.69</b>	<b>51.35</b>
<b>3011 Reappraisal Cost Fund</b>									
0110 Reappraisal Cost Fund	825,000	0	825,000	67,394.00	0	606,546.00	0	218,454.00	73.52
<b>FUND TOTAL ** 3011 Reapprai</b>	<b>825,000</b>	<b>0</b>	<b>825,000</b>	<b>67,394.00</b>	<b>0</b>	<b>606,546.00</b>	<b>0</b>	<b>218,454.00</b>	<b>73.52</b>
<b>3012 Child Support</b>									
0114 Child Support	7,450	0	7,450	0.00	0	329.88	0	7,120.12	4.43

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<b>FUND TOTAL ** 3012 Child Su</b>	<b>7,450</b>	<b>0</b>	<b>7,450</b>	<b>0.00</b>	<b>0</b>	<b>329.88</b>	<b>0</b>	<b>7,120.12</b>	<b>4.43</b>
<b>3015 Drug Control - Sheriff</b>									
0425 Drug Control	3,704	0	3,704	0.00	0	3,703.78	0	0.00	100.00
<b>FUND TOTAL ** 3015 Drug Con</b>	<b>3,704</b>	<b>0</b>	<b>3,704</b>	<b>0.00</b>	<b>0</b>	<b>3,703.78</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3017 Jail Operation &amp; Maintenance Fund</b>									
0439 Jail Operations & Main	405,000	0	405,000	104,850.66	0	194,402.64	0	210,597.36	48.00
<b>FUND TOTAL ** 3017 Jail Ope</b>	<b>405,000</b>	<b>0</b>	<b>405,000</b>	<b>104,850.66</b>	<b>0</b>	<b>194,402.64</b>	<b>0</b>	<b>210,597.36</b>	<b>48.00</b>
<b>3018 County Detention Facility Fund</b>									
0437 County Detention Facil	32,200	0	32,200	3,344.07	0	23,087.87	0	9,112.13	71.70
<b>FUND TOTAL ** 3018 County D</b>	<b>32,200</b>	<b>0</b>	<b>32,200</b>	<b>3,344.07</b>	<b>0</b>	<b>23,087.87</b>	<b>0</b>	<b>9,112.13</b>	<b>71.70</b>
<b>3020 911</b>									
0501 911	555,695	0	555,695	33,905.96	0	319,160.33	0	236,534.19	57.43
<b>FUND TOTAL ** 3020 911</b>	<b>555,695</b>	<b>0</b>	<b>555,695</b>	<b>33,905.96</b>	<b>0</b>	<b>319,160.33</b>	<b>0</b>	<b>236,534.19</b>	<b>57.43</b>
<b>3024 Public Defender</b>									
0417 Public Defender	54,856	0	54,856	4,275.71	0	16,875.28	0	37,980.72	30.76
<b>FUND TOTAL ** 3024 Public D</b>	<b>54,856</b>	<b>0</b>	<b>54,856</b>	<b>4,275.71</b>	<b>0</b>	<b>16,875.28</b>	<b>0</b>	<b>37,980.72</b>	<b>30.76</b>

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<b>3025 Victim of Crime/Victim Witness</b>									
0428 Victim of Crime/Victim	27,246	0	27,246	2,019.79	0	16,298.79	0	10,946.73	59.82
<b>FUND TOTAL ** 3025 Victim o</b>	<b>27,246</b>	<b>0</b>	<b>27,246</b>	<b>2,019.79</b>	<b>0</b>	<b>16,298.79</b>	<b>0</b>	<b>10,946.73</b>	<b>59.82</b>
<b>3026 Public Defender Investigator</b>									
0417 Public Defender Invest	67,080	0	67,080	0.00	0	11,305.00	0	55,775.16	16.85
<b>FUND TOTAL ** 3026 Public D</b>	<b>67,080</b>	<b>0</b>	<b>67,080</b>	<b>0.00</b>	<b>0</b>	<b>11,305.00</b>	<b>0</b>	<b>55,775.16</b>	<b>16.85</b>
<b>3027 District Court Probation Fees</b>									
0408 District Court Probati	67,911	12,377	80,288	5,797.11	0	40,655.92	0	39,631.67	50.64
<b>FUND TOTAL ** 3027 District</b>	<b>67,911</b>	<b>12,377</b>	<b>80,288</b>	<b>5,797.11</b>	<b>0</b>	<b>40,655.92</b>	<b>0</b>	<b>39,631.67</b>	<b>50.64</b>
<b>3028 Drug Court</b>									
0403 Circuit Court 3rd Div.	0	249	249	0.00	0	248.67	0	0.00	100.00
<b>FUND TOTAL ** 3028 Drug Cou</b>	<b>0</b>	<b>249</b>	<b>249</b>	<b>0.00</b>	<b>0</b>	<b>248.67</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3031 Juvenile Probation Fees</b>									
0431 Juvenile Probation Fee	21,389	0	21,389	1,339.15	0	14,166.44	0	7,222.62	66.23
<b>FUND TOTAL ** 3031 Juvenile</b>	<b>21,389</b>	<b>0</b>	<b>21,389</b>	<b>1,339.15</b>	<b>0</b>	<b>14,166.44</b>	<b>0</b>	<b>7,222.62</b>	<b>66.23</b>
<b>3044 Drug Control Fund - Prosecuting Atty</b>									

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0416 Drug Control - Prosecu	70,992	0	70,992	0.00	0	11,758.30	0	59,233.28	16.56
<b>FUND TOTAL ** 3044 Drug Con</b>	<b>70,992</b>	<b>0</b>	<b>70,992</b>	<b>0.00</b>	<b>0</b>	<b>11,758.30</b>	<b>0</b>	<b>59,233.28</b>	<b>16.56</b>
<b>3046 American Rescue Plan Fund</b>									
0109 Elections/VR	0	133,896	133,896	0.00	0	133,878.89	0	17.22	99.99
0407 Sheriff Reserve Unit	0	136,265	136,265	0.00	0	136,264.98	0	0.02	100.00
0418 Jail	164,000	0	164,000	27,333.32	0	109,333.28	0	54,666.72	66.67
0703 City of Damascus	0	138,560	138,560	0.00	0	0.00	0	138,560.00	0.00
0704 Conway Corporation	0	1,570,000	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0705 City of Vilonia	0	1,570,000	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0706 City of Guy	0	80,000	80,000	0.00	0	0.00	0	80,000.00	0.00
0707 City of Greenbrier	0	1,570,000	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0708 City of Wooster	0	1,570,000	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0709 City of Mayflower	0	1,570,000	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
<b>FUND TOTAL ** 3046 American</b>	<b>164,000</b>	<b>8,338,721</b>	<b>8,502,721</b>	<b>27,333.32</b>	<b>0</b>	<b>379,477.15</b>	<b>0</b>	<b>8,123,243.96</b>	<b>4.46</b>
<b>3400 Emergency Squad</b>									
0520 Emergency Squad	210,784	0	210,784	1,159.60	0	21,746.32	0	189,038.07	10.32
<b>FUND TOTAL ** 3400 Emergenc</b>	<b>210,784</b>	<b>0</b>	<b>210,784</b>	<b>1,159.60</b>	<b>0</b>	<b>21,746.32</b>	<b>0</b>	<b>189,038.07</b>	<b>10.32</b>
<b>3401 Museum</b>									
0604 Museum	80,751	0	80,751	7,684.62	0	55,768.83	0	24,981.79	69.06
<b>FUND TOTAL ** 3401 Museum</b>	<b>80,751</b>	<b>0</b>	<b>80,751</b>	<b>7,684.62</b>	<b>0</b>	<b>55,768.83</b>	<b>0</b>	<b>24,981.79</b>	<b>69.06</b>

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(Last Accrual Date: 09/01/2022 Number of Period Accruals: 12 Number of Prior Period Accruals: 12)

Faulkner County  
 Statement of Operation  
 Expenditures  
 22-08 to 22-08  
 08/01/2022 - 08/31/2022  
 Summary

Posted on or Before 08/31/2022

Dept Description	Orig Budget	Amendments	Amend Budget	08/01 - 08/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>3402 County Road Sales Tax</b>									
0201 County Road Sales Tax	6,801,736	2,200,000	9,001,736	403,625.10	0	4,170,706.30	0	4,831,029.70	46.33
<b>FUND TOTAL ** 3402 County R</b>	<b>6,801,736</b>	<b>2,200,000</b>	<b>9,001,736</b>	<b>403,625.10</b>	<b>0</b>	<b>4,170,706.30</b>	<b>0</b>	<b>4,831,029.70</b>	<b>46.33</b>
<b>3404 Animal Welfare and Control</b>									
0406 Animal Welfare	40,000	0	40,000	3,725.00	0	33,470.00	0	6,530.00	83.68
<b>FUND TOTAL ** 3404 Animal W</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>3,725.00</b>	<b>0</b>	<b>33,470.00</b>	<b>0</b>	<b>6,530.00</b>	<b>83.68</b>
<b>3405 Federal Drug Forfeiture</b>									
0424 Federal Drug Forfeitur	3,035	0	3,035	0.00	0	3,035.43	0	0.00	100.00
<b>FUND TOTAL ** 3405 Federal</b>	<b>3,035</b>	<b>0</b>	<b>3,035</b>	<b>0.00</b>	<b>0</b>	<b>3,035.43</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3407 Criminal Justice Sales Tax</b>									
0421 Criminal Justice Sales	4,305,826	38,000	4,343,826	361,511.57	0	2,731,533.40	0	1,612,292.44	62.88
0436 Deputies/Dispatchers	1,876,150	17,714	1,893,864	239,695.03	0	1,318,723.84	0	575,140.46	69.63
<b>FUND TOTAL ** 3407 Criminal</b>	<b>6,181,976</b>	<b>55,714</b>	<b>6,237,690</b>	<b>601,206.60</b>	<b>0</b>	<b>4,050,257.24</b>	<b>0</b>	<b>2,187,432.90</b>	<b>64.93</b>
<b>3411 Teen Court</b>									
0440 Teen Court	10,778	0	10,778	877.02	0	6,025.44	0	4,752.09	55.91
<b>FUND TOTAL ** 3411 Teen Cou</b>	<b>10,778</b>	<b>0</b>	<b>10,778</b>	<b>877.02</b>	<b>0</b>	<b>6,025.44</b>	<b>0</b>	<b>4,752.09</b>	<b>55.91</b>

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<b>3412 Juvenile Court Programs</b>									
0412 Juvenile Court Program	1,053	225	1,278	0.00	0	33.07	0	1,245.35	2.59
<b>FUND TOTAL ** 3412 Juvenile</b>	<b>1,053</b>	<b>225</b>	<b>1,278</b>	<b>0.00</b>	<b>0</b>	<b>33.07</b>	<b>0</b>	<b>1,245.35</b>	<b>2.59</b>
<b>3413 Soil Conservation</b>									
0801 Soil Conservation	56,852	0	56,852	121.81	0	1,102.69	0	55,749.31	1.94
<b>FUND TOTAL ** 3413 Soil Con</b>	<b>56,852</b>	<b>0</b>	<b>56,852</b>	<b>121.81</b>	<b>0</b>	<b>1,102.69</b>	<b>0</b>	<b>55,749.31</b>	<b>1.94</b>
<b>3414 Extension Office</b>									
0806 Extension Office	72,462	0	72,462	1,870.77	0	39,812.56	0	32,649.10	54.94
<b>FUND TOTAL ** 3414 Extensio</b>	<b>72,462</b>	<b>0</b>	<b>72,462</b>	<b>1,870.77</b>	<b>0</b>	<b>39,812.56</b>	<b>0</b>	<b>32,649.10</b>	<b>54.94</b>
<b>3415 Fema Flood</b>									
0123 FEMA Flood Passthrough	0	2,200,000	2,200,000	0.00	0	758,537.09	0	1,441,462.91	34.48
<b>FUND TOTAL ** 3415 Fema Flo</b>	<b>0</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>0.00</b>	<b>0</b>	<b>758,537.09</b>	<b>0</b>	<b>1,441,462.91</b>	<b>34.48</b>
<b>3503 Homeland Security SHSGP</b>									
0502 Homeland Security SHSG	0	175,363	175,363	175,362.58	0	175,362.58	0	0.00	100.00
<b>FUND TOTAL ** 3503 Homeland</b>	<b>0</b>	<b>175,363</b>	<b>175,363</b>	<b>175,362.58</b>	<b>0</b>	<b>175,362.58</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3505 Juvenile Court Grants</b>									
0434 Juvenile Court Grants	10,548	56,091	66,639	2,014.96	0	9,025.24	0	57,613.55	13.54

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				Trans	Enc	Trans	Enc		Used
<b>FUND TOTAL ** 3505 Juvenile</b>	<b>10,548</b>	<b>56,091</b>	<b>66,639</b>	<b>2,014.96</b>	<b>0</b>	<b>9,025.24</b>	<b>0</b>	<b>57,613.55</b>	<b>13.54</b>
<b>3513 Jag Grant</b>									
0513 Jag Grant	0	24,756	24,756	24,261.00	0	24,261.00	0	495.00	98.00
<b>FUND TOTAL ** 3513 Jag Gran</b>	<b>0</b>	<b>24,756</b>	<b>24,756</b>	<b>24,261.00</b>	<b>0</b>	<b>24,261.00</b>	<b>0</b>	<b>495.00</b>	<b>98.00</b>
<b>3514 Juvenile Court Grant Non Fed/State</b>									
0434 Juvenile Court Grants	1,595	0	1,595	0.00	0	241.87	0	1,353.45	15.16
<b>FUND TOTAL ** 3514 Juvenile</b>	<b>1,595</b>	<b>0</b>	<b>1,595</b>	<b>0.00</b>	<b>0</b>	<b>241.87</b>	<b>0</b>	<b>1,353.45</b>	<b>15.16</b>
<b>3515 Juvenile Drug Court Grant</b>									
0442 Juvenile Drug Court Gr	0	7,488	7,488	1,339.33	0	1,661.08	0	5,826.61	22.18
<b>FUND TOTAL ** 3515 Juvenile</b>	<b>0</b>	<b>7,488</b>	<b>7,488</b>	<b>1,339.33</b>	<b>0</b>	<b>1,661.08</b>	<b>0</b>	<b>5,826.61</b>	<b>22.18</b>
<b>3517 Juvenile Officer Grant</b>									
0444 Juvenile Officer Grant	10,492	10,650	21,142	122.74	0	6,825.70	0	14,316.15	32.29
<b>FUND TOTAL ** 3517 Juvenile</b>	<b>10,492</b>	<b>10,650</b>	<b>21,142</b>	<b>122.74</b>	<b>0</b>	<b>6,825.70</b>	<b>0</b>	<b>14,316.15</b>	<b>32.29</b>
<b>Grand Total</b>	<b>49,341,344</b>	<b>15,598,400</b>	<b>64,939,744</b>	<b>3,692,666.64</b>	<b>0</b>	<b>30,484,113.41</b>	<b>0</b>	<b>34,455,630.92</b>	<b>46.94</b>
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