

RESOLUTION OF PERSONNEL COMMITTEE 22-01

Be it enacted by the Personnel Committee of the County of Faulkner, State of Arkansas. A Resolution to be entitled: A Resolution to allow increases in salaries for the following positions in the Sheriff's Office, to be addressed in the 2023 Annual Budget process to be effective January 1, 2023.

JOB TITLES in 1000.0400	ANNUAL SALARY	PROPOSED SALARY	DIFFERENCE	# OF POSITIONS	TOTAL INCREASE
Administrative Deputy	37440	37440	0	1	0
Administrative Supervisor	46800	46800	0	1	0
Asst. Dispatch Supervisor	37960	40000	2040	1	2040
Bailiff	37960	39000	1040	4	4160
Bailiff Supervisor-CPL	38480	41000	2520	1	2520
Bonds/Fines Clerk	32240	34090	1850	2	3700
Bonds/Fines Senior Clerk	34320	35252	932	1	932
Captain-Enforcement	57200	58226	1026	1	1026
Chief Deputy	69680	69680	0	1	0
CID LT.	50960	55000	4040	1	4040
CID Receptionist	30160	32394	2234	1	2234
Civil Process Supervisor	42640	43259	619	1	619
Courtroom Security Officer	36400	37500	1100	6	6600
Data Entry Clerk	32240	34090	1850	1	1850
Deputy	41600	41600	0	15	0
Dispatch Supervisor	42120	45820	3700	1	3700
Dispatcher	35880	35880	0	5	0
Executive Assistant	36400	38449	2049	1	2049
Finance Officer	50960	50960	0	1	0
Investigator	43680	44208	528	8	4224
Investigator-SGT	46800	47815	1015	1	1015
IT Coordinator	50960	53552	2592	1	2592
Patrol Commander-LT	53040	55000	1960	1	1960
Patrol CPL	44720	44720	0	3	0
Patrol SGT	46800	47815	1015	2	2030
School Resource Officer-Greenbrier	41600	41600	0	2	0
Sheriff	83224.62	83224.62	0	1	0
Training Commander	46800	50000	3200	1	3200

County General, Sheriff					
1000.0400	1249065	1284375	35310	66	50491

SOCIAL SECURITY	3862.562
RETIREMENT	7735.221
WORKERS COMP	
(Estimated)	1382.009
UNEMPLOYMENT	353.437
Total COST of	
Salary	
Adjustments with	
Benefits to	
County General,	
Sheriff	
1000.0400	63824.23

JOB TITLES in 1000.0418	ANNUAL SALARY	PROPOSED SALARY	DIFFERENCE	# OF POSITIONS	TOTAL INCREASE
Captain/Jail					
Administrator	57200	58226	1026	1	1026
Detention CPL	37440	41000	3560	5	17800
Detention First LT	45968	55000	9032	1	9032
Detention Officer	35360	36500	1140	16	18240
Detention SGT	39520	44000	4480	1	4480
Jail Receptionist	30160	32394	2234	1	2234
Juvenile Detention					
Officer	35360	36500	1140	7	7980
Juvenile Director LT	44720	47815	3095	1	3095
Medical Assistant	31200	32394	1194	1	1194
Transport Officer	36400	37500	1100	2	2200
County General,					
County Jail					
1000.0418	393328	421329	28001	36	67281

SOCIAL SECURITY	5146.997
RETIREMENT	10307.45
WORKERS COMP	
(Estimated)	1841.575
UNEMPLOYMENT	470.967
Total COST of	
Salary	
Adjustments with	
Benefits to	
County General,	
County Jail	
1000.0418	85047.99

JOB TITLES in	ANNUAL SALARY	PROPOSED SALARY	DIFFERENCE	# OF POSITIONS	TOTAL INCREASE
Juvenile Detention Officer	35360	36500	1140	1	1140
County General, Juv Jail Grant	35360	36500	1140	1	1140

SOCIAL SECURITY 87.21
 RETIREMENT 174.648
 WORKERS COMP (Estimated) 31.2034
 UNEMPLOYMENT 7.98
 Total COST of Salary Adjustments with Benefits to County General, Juvenile Jail Grant 1000.0433 1441.041

JOB TITLES in	ANNUAL SALARY	PROPOSED SALARY	DIFFERENCE	# OF POSITIONS	TOTAL INCREASE
Detention CPL	37440	41000	3560	8	28480
Detention LT	44720	47815	3095	3	9285
Detention Officer	35360	36500	1140	32	36480
Detention SGT	39520	44000	4480	3	13440
Transport Officer	36400	37500	1100	1	1100
Transport/Courts Officer CPL	37440	41000	3560	1	3560
Criminal Justice, Jail	230880	247815	16935	48	92345

SOCIAL SECURITY 7064.393
 RETIREMENT 14147.25
 WORKERS COMP (Estimated) 2527.612
 UNEMPLOYMENT 646.415
 Total COST of Salary Adjustments with Benefits to 116730.7

Criminal Justice,
Jail 3407.0421

JOB TITLES in 3407.0436	ANNUAL SALARY	PROPOSED SALARY	DIFFERENCE	# OF POSITIONS	TOTAL INCREASE
Bailiff Supervisor-SGT CID	39520	44000	4480	1	4480
Admin/Evidence Officer	37440	37440	0	1	0
Deputy	41600	41600	0	7	0
Dispatcher Entry Level	35880	35880	0	2	0
Deputy	40560	40560	0	1	0
Patrol SGT	46800	47815	1015	1	1015
Criminal Justice, Dep.& Disp. 3407.0436	241800	247295	5495	13	5495

SOCIAL SECURITY	420.3675
RETIREMENT	841.834
WORKERS COMP (Estimated)	150.4058
UNEMPLOYMENT	38.465
Total COST of Salary Adjustments with Benefits to Criminal Justice, Dep. & Disp. 3407.0436	6946.072

TOTAL COSTS OF SALARY ADJUSTMENTS WITH BENEFITS TO ALL CO GENERAL FUND# 1000 FCSO DEPTS	150313.3
TOTAL COST OF SALARY ADJUSTMENTS WITH BENEFITS TO ALL CRIMINAL JUSTICE FUND# 3407 DEPTS	123676.7
TOTAL COST OF SALARY ADJUSTMENTS WITH BENEFITS TO 911/PSAP 3020.0501	0
TOTAL ESTIMATED COST FOR ALL FCSO SALARY ADJUSTMENTS WITH BENEFITS	273990

Approved by the Personnel Committee on October 18, 2022.

Tyler Pearson, Committee Chair

John Pickett

Justin Knight

Gerald Boyer

Kris Kendrick