

Faulkner County  
 Statement of Operation  
 Expenditures  
 22-01 to 22-10  
 01/01/2022 - 10/31/2022  
 Summary

Posted on or Before 10/31/2022

Dept Description	Orig Budget	Amendments	Amend Budget	01/01 - 10/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>1000 County General</b>									
0100 County Judge	713,175	0	713,175	480,195.55	0	480,195.55	0	232,979.89	67.33
0101 County Clerk	564,477	35,594	600,071	477,350.11	0	477,350.11	0	122,721.23	79.55
0102 Circuit Clerk	397,453	-255,676	141,778	111,977.66	0	111,977.66	0	29,800.00	78.98
0105 Assessor	0	0	0	0.00	0	0.00	0	0.00	0.00
0106 Equalization Board	0	0	0	0.00	0	0.00	0	0.00	0.00
0107 Quorum Court	160,280	0	160,280	104,498.25	0	104,498.25	0	55,781.84	65.20
0108 Maintenance	397,054	0	397,054	330,477.56	0	330,477.56	0	66,576.91	83.23
0109 Elections/Voter Regist	360,695	24,667	385,361	242,873.55	0	242,873.55	0	142,487.86	63.02
0115 IT DEPARTMENT	325,052	0	325,052	247,252.37	0	247,252.37	0	77,799.89	76.07
0304 Grants-In-Aid Health	45,059	0	45,059	45,059.00	0	45,059.00	0	0.00	100.00
0400 Sheriff	4,231,057	374,057	4,605,113	3,682,247.25	0	3,682,247.25	0	922,866.04	79.96
0401 Circuit Court 1st Divi	65,009	21,120	86,130	55,379.27	0	55,379.27	0	30,750.39	64.30
0402 Circuit Court 2nd Divi	730,666	103,808	834,473	595,058.93	0	595,058.93	0	239,414.36	71.31
0403 Circuit Court 3rd Divi	101,880	10,513	112,392	80,158.10	0	80,158.10	0	32,234.20	71.32
0404 Circuit Court 4th Divi	47,888	0	47,888	22,944.87	0	22,944.87	0	24,943.07	47.91
0405 Circuit Court 5th Divi	102,755	10,513	113,267	84,594.04	0	84,594.04	0	28,673.26	74.69
0409 District Court	170,772	8,080	178,852	47,683.91	0	47,683.91	0	131,168.02	26.66
0410 District Court Judges	29,566	0	29,566	29,566.16	0	29,566.16	0	0.00	100.00
0416 Prosecuting Attorney	804,172	90,766	894,938	681,376.04	0	681,376.04	0	213,561.65	76.14
0417 Public Defender	68,814	0	68,814	58,098.29	0	58,098.29	0	10,715.88	84.43
0418 County Jail	2,316,418	-37,179	2,279,240	1,824,925.02	0	1,824,925.02	0	454,314.50	80.07
0419 CORONER	341,622	100	341,721	265,742.13	0	265,742.13	0	75,979.24	77.77
0429 Victim Service & Domes	99,614	1,000	100,614	77,091.69	0	77,091.69	0	23,522.22	76.62
0433 Jail Juvenile Grant	55,687	500	56,187	35,819.04	0	35,819.04	0	20,367.99	63.75
0445 COPS Grant	384,305	-500	383,805	274,931.70	0	274,931.70	0	108,873.75	71.63
0500 Office of Emergency Ma	134,850	819	135,669	78,393.36	0	78,393.36	0	57,275.36	57.78
0800 Veterans Service	13,200	0	13,200	9,900.00	0	9,900.00	0	3,300.00	75.00
0803 Grants-In-Aid Social S	137,508	0	137,508	133,608.42	0	133,608.42	0	3,900.00	97.16
<b>FUND TOTAL ** 1000 County G</b>	<b>12,799,029</b>	<b>388,181</b>	<b>13,187,210</b>	<b>10,077,202.27</b>	<b>0</b>	<b>10,077,202.27</b>	<b>0</b>	<b>3,110,007.55</b>	<b>76.42</b>
<b>1002 Employee Health Insurance</b>									
0121 Health Insurance Claim	4,328,029	0	4,328,029	2,630,597.59	0	2,630,597.59	0	1,697,431.41	60.78
<b>FUND TOTAL ** 1002 Employee</b>	<b>4,328,029</b>	<b>0</b>	<b>4,328,029</b>	<b>2,630,597.59</b>	<b>0</b>	<b>2,630,597.59</b>	<b>0</b>	<b>1,697,431.41</b>	<b>60.78</b>
<b>1005 Coronavirus Relief Fund</b>									
0400 Sheriff	0	352,000	352,000	0.00	0	0.00	0	352,000.00	0.00

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<b>FUND TOTAL ** 1005 Coronavi</b>	<b>0</b>	<b>352,000</b>	<b>352,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>352,000.00</b>	<b>0.00</b>
<b>1801 Commissary</b>									
0426 Commissary	470,000	157,000	627,000	453,580.07	0	453,580.07	0	173,419.93	72.34
<b>FUND TOTAL ** 1801 Commissa</b>	<b>470,000</b>	<b>157,000</b>	<b>627,000</b>	<b>453,580.07</b>	<b>0</b>	<b>453,580.07</b>	<b>0</b>	<b>173,419.93</b>	<b>72.34</b>
<b>1805 County General - Apportioned</b>									
0103 Treasurer	309,750	0	309,750	234,952.41	0	234,952.41	0	74,797.97	75.85
0104 Collector	502,892	0	502,892	365,485.69	0	365,485.69	0	137,406.59	72.68
0105 Assessor	1,354,272	25,964	1,380,236	1,096,949.90	0	1,096,949.90	0	283,285.90	79.48
0106 Equalization Board	15,916	0	15,916	8,179.24	0	8,179.24	0	7,736.72	51.39
0430 County Attorney	206,228	0	206,228	162,805.68	0	162,805.68	0	43,422.67	78.94
<b>FUND TOTAL ** 1805 County G</b>	<b>2,389,058</b>	<b>25,964</b>	<b>2,415,023</b>	<b>1,868,372.92</b>	<b>0</b>	<b>1,868,372.92</b>	<b>0</b>	<b>546,649.85</b>	<b>77.36</b>
<b>1810 Capital Improvement</b>									
0418 County Jail	0	90,000	90,000	0.00	0	0.00	0	90,000.00	0.00
<b>FUND TOTAL ** 1810 Capital</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>90,000.00</b>	<b>0.00</b>
<b>2000 County Road</b>									
0200 County Road	10,025,862	1,377,000	11,402,862	6,932,972.38	0	6,932,972.38	0	4,469,889.56	60.80
<b>FUND TOTAL ** 2000 County R</b>	<b>10,025,862</b>	<b>1,377,000</b>	<b>11,402,862</b>	<b>6,932,972.38</b>	<b>0</b>	<b>6,932,972.38</b>	<b>0</b>	<b>4,469,889.56</b>	<b>60.80</b>
<b>3000 Treasurer's Automation</b>									
0119 Treasurer's Automation	98,135	0	98,135	78,610.93	0	78,610.93	0	19,524.46	80.10
<b>FUND TOTAL ** 3000 Treasure</b>	<b>98,135</b>	<b>0</b>	<b>98,135</b>	<b>78,610.93</b>	<b>0</b>	<b>78,610.93</b>	<b>0</b>	<b>19,524.46</b>	<b>80.10</b>
<b>3001 Collector's Automation</b>									
0118 Collector's Automation	248,838	56,129	304,967	168,364.15	0	168,364.15	0	136,602.42	55.21
<b>FUND TOTAL ** 3001 Collecto</b>	<b>248,838</b>	<b>56,129</b>	<b>304,967</b>	<b>168,364.15</b>	<b>0</b>	<b>168,364.15</b>	<b>0</b>	<b>136,602.42</b>	<b>55.21</b>
<b>3004 Assessor's Amendment 79</b>									
0112 Assessor's Amendment 7	49,013	0	49,013	35,069.62	0	35,069.62	0	13,943.71	71.55

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<b>FUND TOTAL ** 3004 Assessor</b>	<b>49,013</b>	<b>0</b>	<b>49,013</b>	<b>35,069.62</b>	<b>0</b>	<b>35,069.62</b>	<b>0</b>	<b>13,943.71</b>	<b>71.55</b>
<b>3005 County Clerk Cost</b>									
0117 County Clerk Cost	56,802	2,543	59,345	35,304.45	0	35,304.45	0	24,040.44	59.49
<b>FUND TOTAL ** 3005 County C</b>	<b>56,802</b>	<b>2,543</b>	<b>59,345</b>	<b>35,304.45</b>	<b>0</b>	<b>35,304.45</b>	<b>0</b>	<b>24,040.44</b>	<b>59.49</b>
<b>3006 County Recorder's Cost</b>									
0120 County Recorder's Cost	565,915	271,080	836,995	584,377.03	0	584,377.03	0	252,617.77	69.82
<b>FUND TOTAL ** 3006 County R</b>	<b>565,915</b>	<b>271,080</b>	<b>836,995</b>	<b>584,377.03</b>	<b>0</b>	<b>584,377.03</b>	<b>0</b>	<b>252,617.77</b>	<b>69.82</b>
<b>3007 Sheriff's Automation</b>									
0438 SHERIFF'S AUTOMATION	6,200	0	6,200	4,397.18	0	4,397.18	0	1,802.82	70.92
<b>FUND TOTAL ** 3007 Sheriff'</b>	<b>6,200</b>	<b>0</b>	<b>6,200</b>	<b>4,397.18</b>	<b>0</b>	<b>4,397.18</b>	<b>0</b>	<b>1,802.82</b>	<b>70.92</b>
<b>3008 County Library</b>									
0600 County Library	2,519,878	171,597	2,691,476	1,825,164.25	0	1,825,164.25	0	866,311.48	67.81
<b>FUND TOTAL ** 3008 County L</b>	<b>2,519,878</b>	<b>171,597</b>	<b>2,691,476</b>	<b>1,825,164.25</b>	<b>0</b>	<b>1,825,164.25</b>	<b>0</b>	<b>866,311.48</b>	<b>67.81</b>
<b>3011 Reappraisal Cost Fund</b>									
0110 Reappraisal Cost Fund	825,000	0	825,000	741,334.00	0	741,334.00	0	83,666.00	89.86
<b>FUND TOTAL ** 3011 Reapprai</b>	<b>825,000</b>	<b>0</b>	<b>825,000</b>	<b>741,334.00</b>	<b>0</b>	<b>741,334.00</b>	<b>0</b>	<b>83,666.00</b>	<b>89.86</b>
<b>3012 Child Support</b>									
0114 Child Support	7,450	0	7,450	329.88	0	329.88	0	7,120.12	4.43
<b>FUND TOTAL ** 3012 Child Su</b>	<b>7,450</b>	<b>0</b>	<b>7,450</b>	<b>329.88</b>	<b>0</b>	<b>329.88</b>	<b>0</b>	<b>7,120.12</b>	<b>4.43</b>
<b>3015 Drug Control - Sheriff</b>									
0425 Drug Control	3,704	0	3,704	3,703.78	0	3,703.78	0	0.00	100.00
<b>FUND TOTAL ** 3015 Drug Con</b>	<b>3,704</b>	<b>0</b>	<b>3,704</b>	<b>3,703.78</b>	<b>0</b>	<b>3,703.78</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3017 Jail Operation &amp; Maintenance Fund</b>									

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0439 Jail Operations & Main	405,000	0	405,000	299,253.30	0	299,253.30	0	105,746.70	73.89
<b>FUND TOTAL ** 3017 Jail Ope</b>	<b>405,000</b>	<b>0</b>	<b>405,000</b>	<b>299,253.30</b>	<b>0</b>	<b>299,253.30</b>	<b>0</b>	<b>105,746.70</b>	<b>73.89</b>
<b>3018 County Detention Facility Fund</b>									
0437 County Detention Facil	32,200	0	32,200	24,706.19	0	24,706.19	0	7,493.81	76.73
<b>FUND TOTAL ** 3018 County D</b>	<b>32,200</b>	<b>0</b>	<b>32,200</b>	<b>24,706.19</b>	<b>0</b>	<b>24,706.19</b>	<b>0</b>	<b>7,493.81</b>	<b>76.73</b>
<b>3020 911</b>									
0501 911	555,695	0	555,695	413,400.88	0	413,400.88	0	142,293.64	74.39
<b>FUND TOTAL ** 3020 911</b>	<b>555,695</b>	<b>0</b>	<b>555,695</b>	<b>413,400.88</b>	<b>0</b>	<b>413,400.88</b>	<b>0</b>	<b>142,293.64</b>	<b>74.39</b>
<b>3024 Public Defender</b>									
0417 Public Defender	54,856	0	54,856	23,804.63	0	23,804.63	0	31,051.37	43.39
<b>FUND TOTAL ** 3024 Public D</b>	<b>54,856</b>	<b>0</b>	<b>54,856</b>	<b>23,804.63</b>	<b>0</b>	<b>23,804.63</b>	<b>0</b>	<b>31,051.37</b>	<b>43.39</b>
<b>3025 Victim of Crime/Victim Witness</b>									
0428 Victim of Crime/Victim	27,246	0	27,246	21,295.73	0	21,295.73	0	5,949.79	78.16
<b>FUND TOTAL ** 3025 Victim o</b>	<b>27,246</b>	<b>0</b>	<b>27,246</b>	<b>21,295.73</b>	<b>0</b>	<b>21,295.73</b>	<b>0</b>	<b>5,949.79</b>	<b>78.16</b>
<b>3026 Public Defender Investigator</b>									
0417 Public Defender Invest	67,080	0	67,080	11,305.00	0	11,305.00	0	55,775.16	16.85
<b>FUND TOTAL ** 3026 Public D</b>	<b>67,080</b>	<b>0</b>	<b>67,080</b>	<b>11,305.00</b>	<b>0</b>	<b>11,305.00</b>	<b>0</b>	<b>55,775.16</b>	<b>16.85</b>
<b>3027 District Court Probation Fees</b>									
0408 District Court Probati	67,911	12,377	80,288	52,131.56	0	52,131.56	0	28,156.03	64.93
<b>FUND TOTAL ** 3027 District</b>	<b>67,911</b>	<b>12,377</b>	<b>80,288</b>	<b>52,131.56</b>	<b>0</b>	<b>52,131.56</b>	<b>0</b>	<b>28,156.03</b>	<b>64.93</b>
<b>3028 Drug Court</b>									
0403 Circuit Court 3rd Div.	0	249	249	248.67	0	248.67	0	0.00	100.00
<b>FUND TOTAL ** 3028 Drug Cou</b>	<b>0</b>	<b>249</b>	<b>249</b>	<b>248.67</b>	<b>0</b>	<b>248.67</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>

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<b>3031 Juvenile Probation Fees</b>									
0431 Juvenile Probation Fee	21,389	0	21,389	15,543.42	0	15,543.42	0	5,845.64	72.67
<b>FUND TOTAL ** 3031 Juvenile</b>	<b>21,389</b>	<b>0</b>	<b>21,389</b>	<b>15,543.42</b>	<b>0</b>	<b>15,543.42</b>	<b>0</b>	<b>5,845.64</b>	<b>72.67</b>
<b>3044 Drug Control Fund - Prosecuting Atty</b>									
0416 Drug Control - Proseco	70,992	0	70,992	14,165.69	0	14,165.69	0	56,825.89	19.95
<b>FUND TOTAL ** 3044 Drug Con</b>	<b>70,992</b>	<b>0</b>	<b>70,992</b>	<b>14,165.69</b>	<b>0</b>	<b>14,165.69</b>	<b>0</b>	<b>56,825.89</b>	<b>19.95</b>
<b>3046 American Rescue Plan Fund</b>									
0109 Elections/VR	0	133,896	133,896	133,878.89	0	133,878.89	0	17.22	99.99
0407 Sheriff Reserve Unit	0	136,265	136,265	136,264.98	0	136,264.98	0	0.02	100.00
0418 Jail	164,000	0	164,000	136,666.60	0	136,666.60	0	27,333.40	83.33
0419 Coroner	0	54,641	54,641	0.00	0	0.00	0	54,640.96	0.00
0703 City of Damascus	0	138,560	138,560	0.00	0	0.00	0	138,560.00	0.00
0704 Conway Corporation	0	1,570,000	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0705 City of Vilonia/Viloni	0	2,620,350	2,620,350	0.00	0	0.00	0	2,620,350.00	0.00
0706 City of Guy	0	80,000	80,000	80,000.00	0	80,000.00	0	0.00	100.00
0707 City of Greenbrier	0	1,570,000	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0708 City of Wooster	0	1,570,000	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0709 City of Mayflower	0	1,570,000	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0711 ARP - City of Hope	0	105,895	105,895	0.00	0	0.00	0	105,895.00	0.00
<b>FUND TOTAL ** 3046 American</b>	<b>164,000</b>	<b>9,549,607</b>	<b>9,713,607</b>	<b>486,810.47</b>	<b>0</b>	<b>486,810.47</b>	<b>0</b>	<b>9,226,796.60</b>	<b>5.01</b>
<b>3400 Emergency Squad</b>									
0520 Emergency Squad	210,784	0	210,784	31,839.40	0	31,839.40	0	178,944.99	15.11
<b>FUND TOTAL ** 3400 Emergenc</b>	<b>210,784</b>	<b>0</b>	<b>210,784</b>	<b>31,839.40</b>	<b>0</b>	<b>31,839.40</b>	<b>0</b>	<b>178,944.99</b>	<b>15.11</b>
<b>3401 Museum</b>									
0604 Museum	80,751	0	80,751	69,017.43	0	69,017.43	0	11,733.19	85.47
<b>FUND TOTAL ** 3401 Museum</b>	<b>80,751</b>	<b>0</b>	<b>80,751</b>	<b>69,017.43</b>	<b>0</b>	<b>69,017.43</b>	<b>0</b>	<b>11,733.19</b>	<b>85.47</b>
<b>3402 County Road Sales Tax</b>									
0201 County Road Sales Tax	6,801,736	2,200,000	9,001,736	5,021,564.65	0	5,021,564.65	0	3,980,171.35	55.78

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<b>FUND TOTAL ** 3402 County R</b>	<b>6,801,736</b>	<b>2,200,000</b>	<b>9,001,736</b>	<b>5,021,564.65</b>	<b>0</b>	<b>5,021,564.65</b>	<b>0</b>	<b>3,980,171.35</b>	<b>55.78</b>
<b>3404 Animal Welfare and Control</b>									
0406 Animal Welfare	40,000	30,000	70,000	40,160.00	0	40,160.00	0	29,840.00	57.37
<b>FUND TOTAL ** 3404 Animal W</b>	<b>40,000</b>	<b>30,000</b>	<b>70,000</b>	<b>40,160.00</b>	<b>0</b>	<b>40,160.00</b>	<b>0</b>	<b>29,840.00</b>	<b>57.37</b>
<b>3405 Federal Drug Forfeiture</b>									
0424 Federal Drug Forfeitur	3,035	0	3,035	3,035.43	0	3,035.43	0	0.00	100.00
<b>FUND TOTAL ** 3405 Federal</b>	<b>3,035</b>	<b>0</b>	<b>3,035</b>	<b>3,035.43</b>	<b>0</b>	<b>3,035.43</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3407 Criminal Justice Sales Tax</b>									
0421 Criminal Justice Sales	4,305,826	38,000	4,343,826	3,427,376.90	0	3,427,376.90	0	916,448.94	78.90
0436 Deputies/Dispatchers	1,876,150	66,902	1,943,052	1,639,360.82	0	1,639,360.82	0	303,691.48	84.37
<b>FUND TOTAL ** 3407 Criminal</b>	<b>6,181,976</b>	<b>104,902</b>	<b>6,286,878</b>	<b>5,066,737.72</b>	<b>0</b>	<b>5,066,737.72</b>	<b>0</b>	<b>1,220,140.42</b>	<b>80.59</b>
<b>3411 Teen Court</b>									
0440 Teen Court	10,778	0	10,778	6,025.44	0	6,025.44	0	4,752.09	55.91
<b>FUND TOTAL ** 3411 Teen Cou</b>	<b>10,778</b>	<b>0</b>	<b>10,778</b>	<b>6,025.44</b>	<b>0</b>	<b>6,025.44</b>	<b>0</b>	<b>4,752.09</b>	<b>55.91</b>
<b>3412 Juvenile Court Programs</b>									
0412 Juvenile Court Program	1,053	225	1,278	33.07	0	33.07	0	1,245.35	2.59
<b>FUND TOTAL ** 3412 Juvenile</b>	<b>1,053</b>	<b>225</b>	<b>1,278</b>	<b>33.07</b>	<b>0</b>	<b>33.07</b>	<b>0</b>	<b>1,245.35</b>	<b>2.59</b>
<b>3413 Soil Conservation</b>									
0801 Soil Conservation	56,852	0	56,852	34,315.44	0	34,315.44	0	22,536.56	60.36
<b>FUND TOTAL ** 3413 Soil Con</b>	<b>56,852</b>	<b>0</b>	<b>56,852</b>	<b>34,315.44</b>	<b>0</b>	<b>34,315.44</b>	<b>0</b>	<b>22,536.56</b>	<b>60.36</b>
<b>3414 Extension Office</b>									
0806 Extension Office	72,462	0	72,462	57,209.65	0	57,209.65	0	15,252.01	78.95
<b>FUND TOTAL ** 3414 Extensio</b>	<b>72,462</b>	<b>0</b>	<b>72,462</b>	<b>57,209.65</b>	<b>0</b>	<b>57,209.65</b>	<b>0</b>	<b>15,252.01</b>	<b>78.95</b>
<b>3415 Fema Flood</b>									

Faulkner County  
 Statement of Operation  
 Expenditures  
 22-01 to 22-10  
 01/01/2022 - 10/31/2022  
 Summary

Posted on or Before 10/31/2022

Dept Description	Orig Budget	Amendments	Amend Budget	01/01 - 10/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
0123 FEMA Flood Passthrough	0	2,200,000	2,200,000	758,537.09	0	758,537.09	0	1,441,462.91	34.48
<b>FUND TOTAL ** 3415 Fema Flo</b>	<b>0</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>758,537.09</b>	<b>0</b>	<b>758,537.09</b>	<b>0</b>	<b>1,441,462.91</b>	<b>34.48</b>
<b>3503 Homeland Security SHSGP</b>									
0502 Homeland Security SHSG	0	194,278	194,278	194,277.88	0	194,277.88	0	0.00	100.00
<b>FUND TOTAL ** 3503 Homeland</b>	<b>0</b>	<b>194,278</b>	<b>194,278</b>	<b>194,277.88</b>	<b>0</b>	<b>194,277.88</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3505 Juvenile Court Grants</b>									
0434 Juvenile Court Grants	10,548	56,091	66,639	16,529.81	0	16,529.81	0	50,108.98	24.81
<b>FUND TOTAL ** 3505 Juvenile</b>	<b>10,548</b>	<b>56,091</b>	<b>66,639</b>	<b>16,529.81</b>	<b>0</b>	<b>16,529.81</b>	<b>0</b>	<b>50,108.98</b>	<b>24.81</b>
<b>3513 Jag Grant</b>									
0513 Jag Grant	0	24,756	24,756	24,756.00	0	24,756.00	0	0.00	100.00
<b>FUND TOTAL ** 3513 Jag Gran</b>	<b>0</b>	<b>24,756</b>	<b>24,756</b>	<b>24,756.00</b>	<b>0</b>	<b>24,756.00</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3514 Juvenile Court Grant Non Fed/State</b>									
0434 Juvenile Court Grants	1,595	0	1,595	241.87	0	241.87	0	1,353.45	15.16
<b>FUND TOTAL ** 3514 Juvenile</b>	<b>1,595</b>	<b>0</b>	<b>1,595</b>	<b>241.87</b>	<b>0</b>	<b>241.87</b>	<b>0</b>	<b>1,353.45</b>	<b>15.16</b>
<b>3515 Juvenile Drug Court Grant</b>									
0442 Juvenile Drug Court Gr	0	7,488	7,488	2,639.18	0	2,639.18	0	4,848.51	35.25
<b>FUND TOTAL ** 3515 Juvenile</b>	<b>0</b>	<b>7,488</b>	<b>7,488</b>	<b>2,639.18</b>	<b>0</b>	<b>2,639.18</b>	<b>0</b>	<b>4,848.51</b>	<b>35.25</b>
<b>3517 Juvenile Officer Grant</b>									
0444 Juvenile Officer Grant	10,492	10,650	21,142	8,621.14	0	8,621.14	0	12,520.71	40.78
<b>FUND TOTAL ** 3517 Juvenile</b>	<b>10,492</b>	<b>10,650</b>	<b>21,142</b>	<b>8,621.14</b>	<b>0</b>	<b>8,621.14</b>	<b>0</b>	<b>12,520.71</b>	<b>40.78</b>
<b>Grand Total</b>	<b>49,341,344</b>	<b>17,282,115</b>	<b>66,623,460</b>	<b>38,137,587.24</b>	<b>0</b>	<b>38,137,587.24</b>	<b>0</b>	<b>28,485,872.67</b>	<b>57.24</b>
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