

PROPOSED ORDINANCE 22-49

Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 21-45 (December 16, 2021), and to declare an emergency.

Section 1: \$19,578.21 is anticipated/projected in Homeland Security SHSGP Grant Fund (3503). (Revenue Series Code 7105).

\$19,578.21 is appropriated from Homeland Security SHSGP Grant Fund (3503) to Department 0502, Homeland Security SHSGP Grant, as follows:

\$18,832.00	2023 – Parts and Repairs
\$ 746.21	4004 – Machinery and Equipment

Section 2: \$19,000.00 transferred from 911/PSAP Fund (3020) to Department 0501, 911/PSAP, Expenditure Code 4004 – Machinery and Equipment.

Section 3: \$3,050.00 is transferred from County General Fund (1000) Department 0419, Coroner, Expenditure Code 4004 – Machinery and Equipment as follows:

\$2,000.00	3069 – Utilities and Electric
\$1,050.00	3095 – Paupers and Welfare

Section 4: \$500.00 is transferred from County General Fund (1000) Department 0404, Division 4, Expenditure Code 2002 – Small Equipment to Expenditure Code 4004 – Machinery and Equipment.

Section 5: \$400.00 is anticipated/projected in County General Fund (1000). (Revenue Series Code 7111).

\$400.00 is appropriated from County General Fund (1000) to Department 0500, OEM/911, Expenditure Code 3090 – Dues, Memberships, and Subscriptions.

Section 6: \$5,500.00 is transferred within County General Fund (1000), Department 0401, Circuit Court 5th Division, from expenditure code 1001 – Salaries, F/T, as follows:

\$5,000.00	1002 – Salaries, P/T
\$ 500.00	1005 – Overtime

Section 7: \$200.00 is transferred within County General Fund (1000), Department 0115, IT, from expenditure code 1005 - Overtime to expenditure code 1017 – Straight Time Not Overtime.

Section 8: \$107,000.00 is appropriated to the Criminal Justice Fund (3407), to Department 0421, Criminal Justice, as follows:

\$54,000.00	2005 - Food
\$53,000.00	3069 - Utilities

Section 9: \$15,000.00 is transferred from within the Criminal Justice Fund (3407), from department 0421, expenditure code 3069-Utilities, to Department 0436, expenditure code 3069-Utilities.

Section 10 \$63,000.00 is appropriated to the Criminal Justice Fund (3407), to Department 0421, Criminal Justice, as follows:

\$53,000.00	2007-Fuels, Oil, & Lubricates
\$10,000.00	2032-Parts & Repairs, Vehicles

Section 11: \$10,000.00 is transferred from within the Criminal Justice Fund (3407), Department 0436, from expenditure code 4004-Machinery & Equipment, to expenditure code 2032-Parts & Repairs-Vehicles.

Approved by the Quorum Court on November 15, 2022.

Attest: _____
Margaret Darter
Faulkner County Clerk
Faulkner County, Arkansas

Affirm: _____
James Baker
Faulkner County Judge
Faulkner County, Arkansas

Dated: November 15, 2022

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This Publication was paid for by
Faulkner County - Quorum Court
County Clerk in the amount of
\$ _____