

Faulkner County  
 Statement of Operation  
 Expenditures  
 22-11 to 22-11  
 11/01/2022 - 11/30/2022  
 Summary

Posted on or Before 12/20/2022

Dept Description	Orig Budget	Amendments	Amend Budget	11/01 - 11/30		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>1000 County General</b>									
0100 County Judge	713,175	0	713,175	91,579.24	0	571,774.79	0	141,400.65	80.17
0101 County Clerk	564,477	35,594	600,071	49,194.07	0	526,544.18	0	73,527.16	87.75
0102 Circuit Clerk	397,453	-255,676	141,778	4,080.00	0	116,057.66	0	25,720.00	81.86
0105 Assessor	0	0	0	0.00	0	0.00	0	0.00	0.00
0106 Equalization Board	0	0	0	0.00	0	0.00	0	0.00	0.00
0107 Quorum Court	160,280	0	160,280	10,787.90	0	115,286.15	0	44,993.94	71.93
0108 Maintenance	397,054	0	397,054	24,344.31	0	354,821.87	0	42,232.60	89.36
0109 Elections/Voter Regist	360,695	24,667	385,361	87,858.09	0	330,731.64	0	54,629.77	85.82
0115 IT DEPARTMENT	325,052	0	325,052	22,460.11	0	269,712.48	0	55,339.78	82.98
0304 Grants-In-Aid Health	45,059	0	45,059	0.00	0	45,059.00	0	0.00	100.00
0400 Sheriff	4,231,057	404,799	4,635,856	394,904.62	0	4,077,151.87	0	558,703.92	87.95
0401 Circuit Court 1st Divi	65,009	21,120	86,130	8,322.45	0	63,701.72	0	22,427.94	73.96
0402 Circuit Court 2nd Divi	730,666	103,808	834,473	59,570.05	0	654,628.98	0	179,844.31	78.45
0403 Circuit Court 3rd Divi	101,880	10,513	112,392	10,867.11	0	91,025.21	0	21,367.09	80.99
0404 Circuit Court 4th Divi	47,888	0	47,888	6,039.97	0	28,984.84	0	18,903.10	60.53
0405 Circuit Court 5th Divi	102,755	10,513	113,267	8,485.50	0	93,079.54	0	20,187.76	82.18
0409 District Court	170,772	8,080	178,852	4,014.59	0	51,698.50	0	127,153.43	28.91
0410 District Court Judges	29,566	0	29,566	0.00	0	29,566.16	0	0.00	100.00
0416 Prosecuting Attorney	804,172	90,766	894,938	70,143.37	0	751,519.41	0	143,418.28	83.97
0417 Public Defender	68,814	0	68,814	4,241.90	0	62,340.19	0	6,473.98	90.59
0418 County Jail	2,316,418	-37,179	2,279,240	167,233.58	0	1,992,158.60	0	287,080.92	87.40
0419 CORONER	341,622	100	341,721	23,794.10	0	289,536.23	0	52,185.14	84.73
0429 Victim Service & Domes	99,614	1,000	100,614	8,511.66	0	85,603.35	0	15,010.56	85.08
0433 Jail Juvenile Grant	55,687	500	56,187	837.50	0	36,656.54	0	19,530.49	65.24
0445 COPS Grant	384,305	5,649	389,954	36,099.30	0	311,031.00	0	78,922.95	79.76
0500 Office of Emergency Ma	134,850	1,219	136,069	1,435.79	0	79,829.15	0	56,239.57	58.67
0800 Veterans Service	13,200	0	13,200	1,100.00	0	12,100.00	0	1,100.00	91.67
0803 Grants-In-Aid Social S	137,508	0	137,508	5,000.00	0	137,508.42	0	0.00	100.00
<b>FUND TOTAL ** 1000 County G</b>	<b>12,799,029</b>	<b>425,472</b>	<b>13,224,501</b>	<b>1,100,905.21</b>	<b>0</b>	<b>11,178,107.48</b>	<b>0</b>	<b>2,046,393.34</b>	<b>84.53</b>
<b>1002 Employee Health Insurance</b>									
0121 Health Insurance Claim	4,328,029	0	4,328,029	289,726.61	0	2,920,324.20	0	1,407,704.80	67.47
<b>FUND TOTAL ** 1002 Employee</b>	<b>4,328,029</b>	<b>0</b>	<b>4,328,029</b>	<b>289,726.61</b>	<b>0</b>	<b>2,920,324.20</b>	<b>0</b>	<b>1,407,704.80</b>	<b>67.47</b>
<b>1005 Coronavirus Relief Fund</b>									
0400 Sheriff	0	355,687	355,687	34,859.98	0	34,859.98	0	320,827.50	9.80

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<b>FUND TOTAL ** 1005 Coronavi</b>	<b>0</b>	<b>355,687</b>	<b>355,687</b>	<b>34,859.98</b>	<b>0</b>	<b>34,859.98</b>	<b>0</b>	<b>320,827.50</b>	<b>9.80</b>
<b>1801 Commissary</b>									
0426 Commissary	470,000	157,000	627,000	0.00	0	453,580.07	0	173,419.93	72.34
<b>FUND TOTAL ** 1801 Commissa</b>	<b>470,000</b>	<b>157,000</b>	<b>627,000</b>	<b>0.00</b>	<b>0</b>	<b>453,580.07</b>	<b>0</b>	<b>173,419.93</b>	<b>72.34</b>
<b>1805 County General - Apportioned</b>									
0103 Treasurer	309,750	0	309,750	24,088.20	0	259,040.61	0	50,709.77	83.63
0104 Collector	502,892	0	502,892	34,289.95	0	399,775.64	0	103,116.64	79.50
0105 Assessor	1,354,272	25,964	1,380,236	101,860.02	0	1,198,809.92	0	181,425.88	86.86
0106 Equalization Board	15,916	0	15,916	0.00	0	8,179.24	0	7,736.72	51.39
0430 County Attorney	206,228	0	206,228	16,089.72	0	178,895.40	0	27,332.95	86.75
<b>FUND TOTAL ** 1805 County G</b>	<b>2,389,058</b>	<b>25,964</b>	<b>2,415,023</b>	<b>176,327.89</b>	<b>0</b>	<b>2,044,700.81</b>	<b>0</b>	<b>370,321.96</b>	<b>84.67</b>
<b>1810 Capital Improvement</b>									
0418 County Jail	0	90,000	90,000	0.00	0	0.00	0	90,000.00	0.00
<b>FUND TOTAL ** 1810 Capital</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>90,000.00</b>	<b>0.00</b>
<b>2000 County Road</b>									
0200 County Road	10,025,862	1,377,000	11,402,862	458,434.20	0	7,391,406.58	0	4,011,455.36	64.82
<b>FUND TOTAL ** 2000 County R</b>	<b>10,025,862</b>	<b>1,377,000</b>	<b>11,402,862</b>	<b>458,434.20</b>	<b>0</b>	<b>7,391,406.58</b>	<b>0</b>	<b>4,011,455.36</b>	<b>64.82</b>
<b>3000 Treasurer's Automation</b>									
0119 Treasurer's Automation	98,135	0	98,135	4,589.27	0	83,200.20	0	14,935.19	84.78
<b>FUND TOTAL ** 3000 Treasure</b>	<b>98,135</b>	<b>0</b>	<b>98,135</b>	<b>4,589.27</b>	<b>0</b>	<b>83,200.20</b>	<b>0</b>	<b>14,935.19</b>	<b>84.78</b>
<b>3001 Collector's Automation</b>									
0118 Collector's Automation	248,838	56,129	304,967	16,352.74	0	184,716.89	0	120,249.68	60.57
<b>FUND TOTAL ** 3001 Collecto</b>	<b>248,838</b>	<b>56,129</b>	<b>304,967</b>	<b>16,352.74</b>	<b>0</b>	<b>184,716.89</b>	<b>0</b>	<b>120,249.68</b>	<b>60.57</b>
<b>3004 Assessor's Amendment 79</b>									
0112 Assessor's Amendment 7	49,013	0	49,013	2,326.15	0	37,395.77	0	11,617.56	76.30

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<b>FUND TOTAL ** 3004 Assessor</b>	<b>49,013</b>	<b>0</b>	<b>49,013</b>	<b>2,326.15</b>	<b>0</b>	<b>37,395.77</b>	<b>0</b>	<b>11,617.56</b>	<b>76.30</b>
<b>3005 County Clerk Cost</b>									
0117 County Clerk Cost	56,802	2,543	59,345	3,168.28	0	38,472.73	0	20,872.16	64.83
<b>FUND TOTAL ** 3005 County C</b>	<b>56,802</b>	<b>2,543</b>	<b>59,345</b>	<b>3,168.28</b>	<b>0</b>	<b>38,472.73</b>	<b>0</b>	<b>20,872.16</b>	<b>64.83</b>
<b>3006 County Recorder's Cost</b>									
0120 County Recorder's Cost	565,915	271,080	836,995	65,999.41	0	650,376.44	0	186,618.36	77.70
<b>FUND TOTAL ** 3006 County R</b>	<b>565,915</b>	<b>271,080</b>	<b>836,995</b>	<b>65,999.41</b>	<b>0</b>	<b>650,376.44</b>	<b>0</b>	<b>186,618.36</b>	<b>77.70</b>
<b>3007 Sheriff's Automation</b>									
0438 SHERIFF'S AUTOMATION	6,200	0	6,200	0.00	0	4,397.18	0	1,802.82	70.92
<b>FUND TOTAL ** 3007 Sheriff'</b>	<b>6,200</b>	<b>0</b>	<b>6,200</b>	<b>0.00</b>	<b>0</b>	<b>4,397.18</b>	<b>0</b>	<b>1,802.82</b>	<b>70.92</b>
<b>3008 County Library</b>									
0600 County Library	2,519,878	175,835	2,695,713	221,120.45	0	2,046,284.70	0	649,428.50	75.91
<b>FUND TOTAL ** 3008 County L</b>	<b>2,519,878</b>	<b>175,835</b>	<b>2,695,713</b>	<b>221,120.45</b>	<b>0</b>	<b>2,046,284.70</b>	<b>0</b>	<b>649,428.50</b>	<b>75.91</b>
<b>3011 Reappraisal Cost Fund</b>									
0110 Reappraisal Cost Fund	825,000	0	825,000	0.00	0	741,334.00	0	83,666.00	89.86
<b>FUND TOTAL ** 3011 Reapprai</b>	<b>825,000</b>	<b>0</b>	<b>825,000</b>	<b>0.00</b>	<b>0</b>	<b>741,334.00</b>	<b>0</b>	<b>83,666.00</b>	<b>89.86</b>
<b>3012 Child Support</b>									
0114 Child Support	7,450	0	7,450	0.00	0	329.88	0	7,120.12	4.43
<b>FUND TOTAL ** 3012 Child Su</b>	<b>7,450</b>	<b>0</b>	<b>7,450</b>	<b>0.00</b>	<b>0</b>	<b>329.88</b>	<b>0</b>	<b>7,120.12</b>	<b>4.43</b>
<b>3015 Drug Control - Sheriff</b>									
0425 Drug Control	3,704	0	3,704	0.00	0	3,703.78	0	0.00	100.00
<b>FUND TOTAL ** 3015 Drug Con</b>	<b>3,704</b>	<b>0</b>	<b>3,704</b>	<b>0.00</b>	<b>0</b>	<b>3,703.78</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3017 Jail Operation &amp; Maintenance Fund</b>									

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0439 Jail Operations & Main	405,000	0	405,000	52,425.33	0	351,678.63	0	53,321.37	86.83
<b>FUND TOTAL ** 3017 Jail Ope</b>	<b>405,000</b>	<b>0</b>	<b>405,000</b>	<b>52,425.33</b>	<b>0</b>	<b>351,678.63</b>	<b>0</b>	<b>53,321.37</b>	<b>86.83</b>
<b>3018 County Detention Facility Fund</b>									
0437 County Detention Facil	32,200	0	32,200	0.00	0	24,706.19	0	7,493.81	76.73
<b>FUND TOTAL ** 3018 County D</b>	<b>32,200</b>	<b>0</b>	<b>32,200</b>	<b>0.00</b>	<b>0</b>	<b>24,706.19</b>	<b>0</b>	<b>7,493.81</b>	<b>76.73</b>
<b>3020 911</b>									
0501 911	555,695	19,000	574,695	36,594.26	0	449,995.14	0	124,699.38	78.30
<b>FUND TOTAL ** 3020 911</b>	<b>555,695</b>	<b>19,000</b>	<b>574,695</b>	<b>36,594.26</b>	<b>0</b>	<b>449,995.14</b>	<b>0</b>	<b>124,699.38</b>	<b>78.30</b>
<b>3024 Public Defender</b>									
0417 Public Defender	54,856	0	54,856	3,689.00	0	27,493.63	0	27,362.37	50.12
<b>FUND TOTAL ** 3024 Public D</b>	<b>54,856</b>	<b>0</b>	<b>54,856</b>	<b>3,689.00</b>	<b>0</b>	<b>27,493.63</b>	<b>0</b>	<b>27,362.37</b>	<b>50.12</b>
<b>3025 Victim of Crime/Victim Witness</b>									
0428 Victim of Crime/Victim	27,246	369	27,614	2,280.03	0	23,575.76	0	4,038.67	85.37
<b>FUND TOTAL ** 3025 Victim o</b>	<b>27,246</b>	<b>369</b>	<b>27,614</b>	<b>2,280.03</b>	<b>0</b>	<b>23,575.76</b>	<b>0</b>	<b>4,038.67</b>	<b>85.37</b>
<b>3026 Public Defender Investigator</b>									
0417 Public Defender Invest	67,080	0	67,080	0.00	0	11,305.00	0	55,775.16	16.85
<b>FUND TOTAL ** 3026 Public D</b>	<b>67,080</b>	<b>0</b>	<b>67,080</b>	<b>0.00</b>	<b>0</b>	<b>11,305.00</b>	<b>0</b>	<b>55,775.16</b>	<b>16.85</b>
<b>3027 District Court Probation Fees</b>									
0408 District Court Probati	67,911	12,377	80,288	5,243.21	0	57,374.77	0	22,912.82	71.46
<b>FUND TOTAL ** 3027 District</b>	<b>67,911</b>	<b>12,377</b>	<b>80,288</b>	<b>5,243.21</b>	<b>0</b>	<b>57,374.77</b>	<b>0</b>	<b>22,912.82</b>	<b>71.46</b>
<b>3028 Drug Court</b>									
0403 Circuit Court 3rd Div.	0	249	249	0.00	0	248.67	0	0.00	100.00
<b>FUND TOTAL ** 3028 Drug Cou</b>	<b>0</b>	<b>249</b>	<b>249</b>	<b>0.00</b>	<b>0</b>	<b>248.67</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>

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<b>3031 Juvenile Probation Fees</b>									
0431 Juvenile Probation Fee	21,389	0	21,389	200.37	0	15,743.79	0	5,645.27	73.61
<b>FUND TOTAL ** 3031 Juvenile</b>	<b>21,389</b>	<b>0</b>	<b>21,389</b>	<b>200.37</b>	<b>0</b>	<b>15,743.79</b>	<b>0</b>	<b>5,645.27</b>	<b>73.61</b>
<b>3044 Drug Control Fund - Prosecuting Atty</b>									
0416 Drug Control - Prosecur	70,992	0	70,992	93.71	0	14,259.40	0	56,732.18	20.09
<b>FUND TOTAL ** 3044 Drug Con</b>	<b>70,992</b>	<b>0</b>	<b>70,992</b>	<b>93.71</b>	<b>0</b>	<b>14,259.40</b>	<b>0</b>	<b>56,732.18</b>	<b>20.09</b>
<b>3046 American Rescue Plan Fund</b>									
0109 Elections/VR	0	133,896	133,896	0.00	0	133,878.89	0	17.22	99.99
0407 Sheriff Reserve Unit	0	136,265	136,265	0.00	0	136,264.98	0	0.02	100.00
0418 Jail	164,000	0	164,000	13,666.66	0	150,333.26	0	13,666.74	91.67
0419 Coroner	0	54,641	54,641	0.00	0	0.00	0	54,640.96	0.00
0703 City of Damascus	0	138,560	138,560	0.00	0	0.00	0	138,560.00	0.00
0704 Conway Corporation	0	1,570,000	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0705 City of Vilonia/Viloni	0	2,620,350	2,620,350	0.00	0	0.00	0	2,620,350.00	0.00
0706 City of Guy	0	270,000	270,000	0.00	0	80,000.00	0	190,000.00	29.63
0707 City of Greenbrier	0	1,570,000	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0708 City of Wooster	0	1,570,000	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0709 City of Mayflower	0	1,570,000	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0710 STOP DV	0	120,000	120,000	0.00	0	0.00	0	120,000.00	0.00
0711 ARP - City of Hope	0	105,895	105,895	0.00	0	0.00	0	105,895.00	0.00
0712 Children's Advocacy Al	0	573,300	573,300	0.00	0	0.00	0	573,300.00	0.00
0714 UNITED WAY (TOADSUCK H	0	20,000	20,000	0.00	0	0.00	0	20,000.00	0.00
0715 UNITED WAY OF CENTRAL	0	200,000	200,000	0.00	0	0.00	0	200,000.00	0.00
0716 COMMUNITY ACTION PROGR	0	435,332	435,332	0.00	0	0.00	0	435,332.00	0.00
<b>FUND TOTAL ** 3046 American</b>	<b>164,000</b>	<b>11,088,239</b>	<b>11,252,239</b>	<b>13,666.66</b>	<b>0</b>	<b>500,477.13</b>	<b>0</b>	<b>10,751,761.94</b>	<b>4.45</b>
<b>3400 Emergency Squad</b>									
0520 Emergency Squad	210,784	0	210,784	1,015.52	0	32,854.92	0	177,929.47	15.59
<b>FUND TOTAL ** 3400 Emergenc</b>	<b>210,784</b>	<b>0</b>	<b>210,784</b>	<b>1,015.52</b>	<b>0</b>	<b>32,854.92</b>	<b>0</b>	<b>177,929.47</b>	<b>15.59</b>
<b>3401 Museum</b>									
0604 Museum	80,751	1,369	82,120	5,821.46	0	74,838.89	0	7,280.64	91.13

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<b>FUND TOTAL ** 3401 Museum</b>	<b>80,751</b>	<b>1,369</b>	<b>82,120</b>	<b>5,821.46</b>	<b>0</b>	<b>74,838.89</b>	<b>0</b>	<b>7,280.64</b>	<b>91.13</b>
<b>3402 County Road Sales Tax</b>									
0201 County Road Sales Tax	6,801,736	2,200,000	9,001,736	1,202,679.99	0	6,224,244.64	0	2,777,491.36	69.14
<b>FUND TOTAL ** 3402 County R</b>	<b>6,801,736</b>	<b>2,200,000</b>	<b>9,001,736</b>	<b>1,202,679.99</b>	<b>0</b>	<b>6,224,244.64</b>	<b>0</b>	<b>2,777,491.36</b>	<b>69.14</b>
<b>3404 Animal Welfare and Control</b>									
0406 Animal Welfare	40,000	30,000	70,000	2,710.00	0	42,870.00	0	27,130.00	61.24
<b>FUND TOTAL ** 3404 Animal W</b>	<b>40,000</b>	<b>30,000</b>	<b>70,000</b>	<b>2,710.00</b>	<b>0</b>	<b>42,870.00</b>	<b>0</b>	<b>27,130.00</b>	<b>61.24</b>
<b>3405 Federal Drug Forfeiture</b>									
0424 Federal Drug Forfeitur	3,035	0	3,035	0.00	0	3,035.43	0	0.00	100.00
<b>FUND TOTAL ** 3405 Federal</b>	<b>3,035</b>	<b>0</b>	<b>3,035</b>	<b>0.00</b>	<b>0</b>	<b>3,035.43</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3407 Criminal Justice Sales Tax</b>									
0421 Criminal Justice Sales	4,305,826	130,000	4,435,826	285,326.49	0	3,712,703.39	0	723,122.45	83.70
0436 Deputies/Dispatchers	1,876,150	144,902	2,021,052	78,331.39	0	1,717,692.21	0	303,360.09	84.99
<b>FUND TOTAL ** 3407 Criminal</b>	<b>6,181,976</b>	<b>274,902</b>	<b>6,456,878</b>	<b>363,657.88</b>	<b>0</b>	<b>5,430,395.60</b>	<b>0</b>	<b>1,026,482.54</b>	<b>84.10</b>
<b>3411 Teen Court</b>									
0440 Teen Court	10,778	0	10,778	0.00	0	6,025.44	0	4,752.09	55.91
<b>FUND TOTAL ** 3411 Teen Cou</b>	<b>10,778</b>	<b>0</b>	<b>10,778</b>	<b>0.00</b>	<b>0</b>	<b>6,025.44</b>	<b>0</b>	<b>4,752.09</b>	<b>55.91</b>
<b>3412 Juvenile Court Programs</b>									
0412 Juvenile Court Program	1,053	225	1,278	0.00	0	33.07	0	1,245.35	2.59
<b>FUND TOTAL ** 3412 Juvenile</b>	<b>1,053</b>	<b>225</b>	<b>1,278</b>	<b>0.00</b>	<b>0</b>	<b>33.07</b>	<b>0</b>	<b>1,245.35</b>	<b>2.59</b>
<b>3413 Soil Conservation</b>									
0801 Soil Conservation	56,852	0	56,852	2,143.75	0	36,459.19	0	20,392.81	64.13
<b>FUND TOTAL ** 3413 Soil Con</b>	<b>56,852</b>	<b>0</b>	<b>56,852</b>	<b>2,143.75</b>	<b>0</b>	<b>36,459.19</b>	<b>0</b>	<b>20,392.81</b>	<b>64.13</b>
<b>3414 Extension Office</b>									

Prepared by: Margaret Darter  
 SOP.RPT.SUMMARY

Funds : ALL

Printed 10:11:51 20 DEC 2022  
 Depts : ALL Lines : ALL

Faulkner County  
 Statement of Operation  
 Expenditures  
 22-11 to 22-11  
 11/01/2022 - 11/30/2022  
 Summary

Posted on or Before 12/20/2022

Dept Description	Orig Budget	Amendments	Amend Budget	11/01 - 11/30		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
0806 Extension Office	72,462	0	72,462	1,225.29	0	58,434.94	0	14,026.72	80.64
<b>FUND TOTAL ** 3414 Extensio</b>	<b>72,462</b>	<b>0</b>	<b>72,462</b>	<b>1,225.29</b>	<b>0</b>	<b>58,434.94</b>	<b>0</b>	<b>14,026.72</b>	<b>80.64</b>
<b>3415 Fema Flood</b>									
0123 FEMA Flood Passthrough	0	2,200,000	2,200,000	68,631.68	0	827,168.77	0	1,372,831.23	37.60
<b>FUND TOTAL ** 3415 Fema Flo</b>	<b>0</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>68,631.68</b>	<b>0</b>	<b>827,168.77</b>	<b>0</b>	<b>1,372,831.23</b>	<b>37.60</b>
<b>3503 Homeland Security SHSGP</b>									
0502 Homeland Security SHSG	0	213,856	213,856	19,578.21	0	213,856.09	0	0.00	100.00
<b>FUND TOTAL ** 3503 Homeland</b>	<b>0</b>	<b>213,856</b>	<b>213,856</b>	<b>19,578.21</b>	<b>0</b>	<b>213,856.09</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3505 Juvenile Court Grants</b>									
0434 Juvenile Court Grants	10,548	56,091	66,639	3,393.80	0	19,923.61	0	46,715.18	29.90
<b>FUND TOTAL ** 3505 Juvenile</b>	<b>10,548</b>	<b>56,091</b>	<b>66,639</b>	<b>3,393.80</b>	<b>0</b>	<b>19,923.61</b>	<b>0</b>	<b>46,715.18</b>	<b>29.90</b>
<b>3513 Jag Grant</b>									
0513 Jag Grant	0	24,756	24,756	0.00	0	24,756.00	0	0.00	100.00
<b>FUND TOTAL ** 3513 Jag Gran</b>	<b>0</b>	<b>24,756</b>	<b>24,756</b>	<b>0.00</b>	<b>0</b>	<b>24,756.00</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3514 Juvenile Court Grant Non Fed/State</b>									
0434 Juvenile Court Grants	1,595	0	1,595	0.00	0	241.87	0	1,353.45	15.16
<b>FUND TOTAL ** 3514 Juvenile</b>	<b>1,595</b>	<b>0</b>	<b>1,595</b>	<b>0.00</b>	<b>0</b>	<b>241.87</b>	<b>0</b>	<b>1,353.45</b>	<b>15.16</b>
<b>3515 Juvenile Drug Court Grant</b>									
0442 Juvenile Drug Court Gr	0	7,488	7,488	616.10	0	3,255.28	0	4,232.41	43.48
<b>FUND TOTAL ** 3515 Juvenile</b>	<b>0</b>	<b>7,488</b>	<b>7,488</b>	<b>616.10</b>	<b>0</b>	<b>3,255.28</b>	<b>0</b>	<b>4,232.41</b>	<b>43.48</b>
<b>3517 Juvenile Officer Grant</b>									
0444 Juvenile Officer Grant	10,492	10,650	21,142	2,118.64	0	10,739.78	0	10,402.07	50.80
<b>FUND TOTAL ** 3517 Juvenile</b>	<b>10,492</b>	<b>10,650</b>	<b>21,142</b>	<b>2,118.64</b>	<b>0</b>	<b>10,739.78</b>	<b>0</b>	<b>10,402.07</b>	<b>50.80</b>

Faulkner County  
 Statement of Operation  
 Expenditures  
 22-11 to 22-11

11/01/2022 - 11/30/2022

Posted on or Before 12/20/2022

Summary

Dept Description	Orig Budget	Amendments	Amend Budget	11/01 - 11/30		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>Grand Total</b>	<b>49,341,344</b>	<b>19,076,279</b>	<b>68,417,624</b>	<b>4,161,595.08</b>	<b>0</b>	<b>42,299,182.32</b>	<b>0</b>	<b>26,118,441.57</b>	<b>61.82</b>
	=====	=====	=====	=====	=====	=====	=====	=====	=====