

FAULKNER COUNTY
APPLICATION FOR
APPROPRIATION

1000.0417
PUBLIC
DEFENDER

CALENDAR YEAR: 2023 BUDGET \$71,426.29

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0417 PUBLIC DEFENDER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
PERSONAL SERVICES			
1002 SALARIES, PART-TIME	<u>\$42,000.00</u>	<u>\$42,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>3,213.00</u>	<u>3,213.00</u>	0.00
1007 RETIREMENT MATCHING	<u>6,434.40</u>	<u>6,434.40</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>72.77</u>	<u>84.89</u>	12.12
1011 UNEMPLOYMENT COMPENSATION	<u>294.00</u>	<u>294.00</u>	0.00
TOTAL PERSONAL SERVICES	<u>52,014.17</u>	<u>52,026.29</u>	12.12
OTHER SERVICES & CHARGES			
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>2,800.00</u>	<u>4,200.00</u>	1,400.00
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>			
3070 RENT - LAND & BUILDINGS	<u>14,000.00</u>	<u>15,200.00</u>	1,200.00
TOTAL OTHER SERVICES & CHARGES	<u>16,800.00</u>	<u>19,400.00</u>	\$2,600.00
TOTAL PUBLIC DEFENDER	<u>\$68,814.17</u>	<u>\$71,426.29</u>	\$2,612.12