

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0103
TREASURER

CALENDAR YEAR: 2023 BUDGET \$309,811.85

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0103 TREASURER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$178,909.13</u>	<u>\$178,909.13</u>	0.00
TREASURER - 1012	<u>79,573.32</u>	<u>79,573.32</u>	0.00
CHIEF DEPUTY TREASURER - 1013	<u>57,824.00</u>	<u>57,824.00</u>	0.00
DEPUTY TREASURER - 1014	<u>41,511.81</u>	<u>41,511.81</u>	0.00
1002 SALARIES - PART TIME - 1316	<u>34,000.00</u>	<u>34,000.00</u>	0.00
1005 OVERTIME	<u>10,500.00</u>	<u>10,500.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>17,090.80</u>	<u>17,090.80</u>	0.00
1007 RETIREMENT MATCHING	<u>36,215.61</u>	<u>36,215.61</u>	0.00
1009 HEALTH INSURANCE MATCHING	<u>30,150.00</u>	<u>30,150.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>368.87</u>	<u>430.34</u>	61.47
1011 UNEMPLOYMENT COMPENSATION	<u>1,006.85</u>	<u>1,006.85</u>	0.00
1016 LIFE INSURANCE	<u>306.00</u>	<u>306.00</u>	0.00
1019 DENTAL / VISION	<u>1,203.12</u>	<u>1,203.12</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>309,750.38</u></u>	<u><u>309,811.85</u></u>	61.47
 TOTAL TREASURER	 <u><u>\$309,750.38</u></u>	 <u><u>\$309,811.85</u></u>	 61.47