

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0105
ASSESSOR

CALENDAR YEAR: 2023 BUDGET \$1,430,021.83

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0105 ASSESSOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>Ordinance/Amended 2022</u>	<u>Amended 2022</u>	<u>APPROPRIATION 2023</u>	Difference
PERSONAL SERVICES					
1001 SALARIES, FULL - TIME	\$773,097.57		\$792,585.49	\$829,787.60	56,690.03
TAX ASSESSOR - 1075	79,573.32		\$79,573.32	79,573.32	0.00
DEPUTY ASSESSOR BIZ / PP - 1076	39,968.24		\$39,968.24	44,905.00	4,936.76
CHIEF DEPUTY ASSESSOR - 1077	57,824.00		\$57,824.00	57,824.00	0.00
ASSISTANT ABSTRACT / APPRAISER - 1078	41,080.00		\$41,080.00	44,905.00	3,825.00
GIS TECHNICIAN - 1079	40,560.00		\$40,560.00	44,905.00	4,345.00
DEPUTY ASSESSOR PP - 1080	38,903.28		\$38,903.28	40,682.00	1,778.72
DEPUTY ASSESSOR PP - 1081	38,903.28		\$38,903.28	40,682.00	1,778.72
DEPUTY ASSESSOR PP - 1082	38,903.28		\$38,903.28	40,682.00	1,778.72
DEPUTY ASSESSOR PP - 1083	38,903.28		\$38,903.28	40,682.00	1,778.72
DEPUTY ASSESSOR MINERAL - 1084	41,080.00		\$41,080.00	41,080.00	0.00
ASSISTANT ABTRACTOR - 1085	41,080.00		\$41,080.00	44,905.00	3,825.00
ABSTRACTOR / APPRAISER - 1086	36,400.00	4,680.00	\$41,080.00	44,905.00	8,505.00
APPRAISER - 1087	40,706.64	9,905.36	\$50,612.00	50,612.00	9,905.36
		ORD. 22-24			
		ORD. 22-31			

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DEPUTY ASSESSOR- REAL ESTATE - 1088	36,400.00	2,503.28	\$38,903.28	38,903.28	2,503.28
		ORD. 22-24			
SENIOR GIS TECHNICIAN - 1089	43,528.16		\$43,528.16	46,390.00	2,861.84
DEPUTY ASSESSOR / HOMESTEAD - 1090	38,680.72	2,399.28	\$41,080.00	41,080.00	2,399.28
		ORD. 22-24			
DEPUTY ASSESSOR PP - 1091	38,903.28		\$38,903.28	40,682.00	1,778.72
DEPUTY ASSESSOR COMMERCIAL PR - 1092	41,700.09		\$41,700.09	46,390.00	4,689.91
1002 SALARIES, PART TIME - 1318	1,500.00		\$1,500.00	1,500.00	0.00
1005 OVERTIME	6,000.00		\$6,000.00	6,000.00	0.00
1006 SOCIAL SECURITY MATCHING	59,715.71		\$59,715.71	64,052.50	4,336.79
1007 RETIREMENT MATCHING	121,576.88		\$121,576.88	130,261.79	8,684.91
1009 HEALTH INSURANCE MATCHING	180,900.00		\$180,900.00	180,900.00	0.00
1010 WORKMEN'S COMPENSATION	3,156.89		\$3,156.89	3,826.46	669.57
1011 UNEMPLOYMENT COMPENSATION	4,907.17		\$4,907.17	5,304.00	396.83
1016 LIFE INSURANCE	1,836.00		\$1,836.00	1,836.00	0.00
1019 DENTAL / VISION	7,218.72		\$7,218.72	7,218.72	0.00
TOTAL PERSONAL SERVICES	1,159,908.94	19,487.92	1,179,396.86	1,230,687.07	70,778.13

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SUPPLIES					
<i>SUPPLIES</i>					
2001 GENERAL SUPPLIES	16,000.00			16,000.00	0.00
2002 SMALL EQUIPMENT - PURCHASE	6,000.00			6,000.00	0.00
2007 FUEL, OIL, & LUBRICANTS	1,000.00			1,000.00	0.00
2008 TIRES & TUBES	1,200.00			1,200.00	0.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>					
2023 PARTS & REPAIRS	5,000.00			5,000.00	0.00
2024 MAINTENANCE/SERVICE CONTRACTS	45,000.00			45,000.00	0.00
TOTAL SUPPLIES	<u>74,200.00</u>	<u>0.00</u>		<u>74,200.00</u>	<u>0.00</u>
OTHER SERVICES & CHARGES					
<i>PROFESSIONAL SERVICES</i>					
3009 OTHER PROFESSIONAL SERVICES	32,000.00			32,000.00	0.00
3021 POSTAGE	10,000.00			10,000.00	0.00
3023 INTERNET CONNECTION	0.00			2,000.00 ORD. 22-05	2,000.00
<i>TRANSPORTATION</i>					
3030 TRAVEL	500.00			500.00	0.00
<i>ADVERTISING & PUBLICATIONS</i>					
3040 ADVERTISING & PUBLICATIONS	500.00			500.00	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>					
3052 FIRE & EXTENDED COVERAGE	1,906.85			1,906.85	0.00

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3053 FLEET LIABILITY	1,286.00			1,391.00	105.00
3054 OTHER SUNDRY INSURANCE	4,494.71			5,361.91	867.20
<i>UTILITIES</i>					
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	10,000.00			10,000.00	0.00
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>					
3071 RENT - MACHINERY & EQUIPMENT	500.00			500.00	0.00
3073 LEASE - MACHINERY & EQUIPMENT	11,475.00			11,475.00	0.00
<i>MISCELLANEOUS</i>					
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	3,000.00			3,000.00	0.00
3094 MEALS & LODGING	3,000.00			3,000.00	0.00
3101 TRAINING & EDUCATION	1,500.00			1,500.00	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	10,000.00			12,000.00	2,000.00
TOTAL OTHER SERVICES & CHARGES	<u>90,162.56</u>	<u>0.00</u>		<u>95,134.76</u>	<u>4,972.20</u>
CAPITAL OUTLAY					
4004 MACHINERY & EQUIPMENT	30,000.00			30,000.00	0.00
TOTAL CAPITAL OUTLAY	<u>30,000.00</u>	<u>0.00</u>		<u>30,000.00</u>	<u>0.00</u>
TOTAL ASSESSOR	<u>\$1,354,271.50</u>	<u>\$19,487.92</u>		<u>\$1,430,021.83</u>	<u>\$75,750.33</u>