

Faulkner County
 Summary Statement of Operation
 Expenditures
 22-01 to 22-13
 01/01/2022 - 12/31/2022
 1000 County General

Posted on or Before 11/22/2022

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
1000.0417 Public Defender										
1002	Salaries, Part-Time	42,000.00	0.00	42,000.00	0.00	0.00	36,950.00	0.00	5,050.00	87.98
1006	Social Security Matchi	3,213.00	0.00	3,213.00	0.00	0.00	2,692.80	145.36	374.84	83.81
1007	Retirement Matching	6,434.40	0.00	6,434.40	0.00	0.00	5,392.64	0.00	1,041.76	83.81
1010	Workmen's Compensation	72.77	0.00	72.77	0.00	0.00	72.77	0.00	0.00	100.00
1011	Unemployment Compensat	294.00	0.00	294.00	0.00	0.00	30.00	0.00	264.00	10.20
Sub Total Personal Services		52,014.17	0.00	52,014.17	0.00	0.00	45,138.21	145.36	6,730.60	86.78
3069	Utilities - Electric,	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00	0.00	0.00	100.00
3070	Rent - Land and Build	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	100.00
Sub Total Other Charges		16,800.00	0.00	16,800.00	0.00	0.00	16,800.00	0.00	0.00	100.00
Dept Total * Public Defender		68,814.17	0.00	68,814.17	0.00	0.00	61,938.21	145.36	6,730.60	90.01

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					Trans	Enc	Trans	Enc		
Fund Total ** 1000 County Gener		68,814.17	0.00	68,814.17	0.00	0.00	61,938.21	145.36	6,730.60	90.01

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				Trans	Enc	Trans	Enc		
Grand Total	68,814.17	0.00	68,814.17	0.00	0.00	61,938.21	145.36	6,730.60	90.01