

Faulkner County
 Summary Statement of Operation
 Expenditures
 22-01 to 22-13
 01/01/2022 - 12/31/2022
 3004 Assessor's Amendment 79

Posted on or Before 11/22/2022

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3004.0112 Assessor's Amendment 79										
1002	Salaries, Part-Time	22,620.00	0.00	22,620.00	0.00	0.00	17,796.75	0.00	4,823.25	78.68
1006	Social Security Matchi	1,730.43	0.00	1,730.43	0.00	0.00	1,285.24	87.80	357.39	74.27
1007	Retirement Matching	3,465.38	0.00	3,465.38	0.00	0.00	2,573.60	0.00	891.78	74.27
1010	Workmen's Compensation	39.18	0.00	39.18	0.00	0.00	35.18	0.00	4.00	89.79
1011	Unemployment Compensat	158.34	0.00	158.34	0.00	0.00	30.86	0.00	127.48	19.49
Sub Total Personal Services		28,013.33	0.00	28,013.33	0.00	0.00	21,721.63	87.80	6,203.90	77.54
2024	Maintenance and Servic	21,000.00	0.00	21,000.00	0.00	0.00	15,445.00	0.00	5,555.00	73.55
Sub Total Supplies		21,000.00	0.00	21,000.00	0.00	0.00	15,445.00	0.00	5,555.00	73.55
Dept Total * Assessor's Amendm		49,013.33	0.00	49,013.33	0.00	0.00	37,166.63	87.80	11,758.90	75.83

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					Trans	Enc	Trans	Enc		
Fund Total ** 3004 Assessor's A		49,013.33	0.00	49,013.33	0.00	0.00	37,166.63	87.80	11,758.90	75.83

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				Trans	Enc	Trans	Enc		
Grand Total	49,013.33	0.00	49,013.33	0.00	0.00	37,166.63	87.80	11,758.90	75.83