

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0400
SHERIFF

CALENDAR YEAR: 2023 BUDGET \$4,571,308.38

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0400 SHERIFF

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>Ordinance/Amended 2022</u>	<u>Amended 2022</u>	<u>APPROPRIATION 2023</u>	Difference
PERSONAL SERVICES					
1001 SALARIES, FULL - TIME	\$2,644,224.62	\$142,480.00	\$2,786,704.62	\$2,837,195.62	50,491.00
SHERIFF - 1016	83,224.62		83,224.62	83,224.62	0.00
CHIEF DEPUTY - 1017	69,680.00		69,680.00	69,680.00	0.00
ORD. 22-15 Moved from 1000.0418					
CAPTAIN - ENFORCEMENT 1018	0.00	57,200.00	57,200.00	58,226.00	1,026.00
		-3,328.00			
PATROL COMMANDER LT - 1020	53,040.00		53,040.00	55,000.00	1,960.00
PATROL SGT - 1021	46,800.00		46,800.00	47,815.00	1,015.00
PATROL SGT - 1022	46,800.00		46,800.00	47,815.00	1,015.00
ADMINISTRATIVE SUPERVISOR - 1023	46,800.00		46,800.00	46,800.00	0.00
PATROL CPL - 1024	44,720.00		44,720.00	44,720.00	0.00
PATROL CPL - 1025	44,720.00		44,720.00	44,720.00	0.00
PATROL CPL - 1026	44,720.00		44,720.00	44,720.00	0.00
DEPUTY - 1027	41,600.00		41,600.00	41,600.00	0.00
CIVIL PROCESS SUPERVISOR - 1028	42,640.00		42,640.00	43,259.00	619.00
DEPUTY - 1029	41,600.00		41,600.00	41,600.00	0.00
DEPUTY - 1030	41,600.00		41,600.00	41,600.00	0.00

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DEPUTY - 1031	41,600.00		41,600.00	41,600.00	0.00
DEPUTY - 1032	41,600.00		41,600.00	41,600.00	0.00
DEPUTY - 1033	41,600.00		41,600.00	41,600.00	0.00
DEPUTY - 1034	41,600.00		41,600.00	41,600.00	0.00
INVESTIGATOR - 1035	41,600.00	ORD. 22-15 2,080.00	43,680.00	44,208.00	528.00
ORD. 22-15 DEPUTY - 1036	41,600.00		41,600.00	41,600.00	0.00
DEPUTY - 1037	41,600.00		41,600.00	41,600.00	0.00
INVESTIGATOR - 1038	43,680.00		43,680.00	44,208.00	528.00
DEPUTY - 1039	41,600.00		41,600.00	41,600.00	0.00
DEPUTY - 1040	41,600.00		41,600.00	41,600.00	0.00
CID LT - 1041	50,960.00		50,960.00	55,000.00	4,040.00
INVESTIGATOR SGT - 1042	46,800.00		46,800.00	47,815.00	1,015.00
INVESTIGATOR - 1043	43,680.00		43,680.00	44,208.00	528.00
INVESTIGATOR - 1044	43,680.00		43,680.00	44,208.00	528.00
INVESTIGATOR - 1045	43,680.00		43,680.00	44,208.00	528.00
INVESTIGATOR - 1046	43,680.00		43,680.00	44,208.00	528.00
INVESTIGATOR - 1047	43,680.00		43,680.00	44,208.00	528.00
BAILIFF - 1048	37,960.00		37,960.00	39,000.00	1,040.00

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BAILIFF SUPERVISOR CPL - 1049	38,480.00		38,480.00	41,000.00	2,520.00
BAILFF - 1050	37,960.00		37,960.00	39,000.00	1,040.00
BAILFF - 1051	37,960.00		37,960.00	39,000.00	1,040.00
BAILFF - 1052	37,960.00		37,960.00	39,000.00	1,040.00
DISPATCHER SUPERVISOR - 1053	42,120.00		42,120.00	45,820.00	3,700.00
DISPATCHER - 1054	35,880.00		35,880.00	35,880.00	0.00
IT COORDINATOR - 1055	50,960.00		50,960.00	53,552.00	2,592.00
DISPATCHER - 1056	35,880.00		35,880.00	35,880.00	0.00
DISPATCHER - 1057	35,880.00		35,880.00	35,880.00	0.00
DISPATCHER - 1058	35,880.00		35,880.00	35,880.00	0.00
ASST. DISPATCH SUPERVISOR - 1059	37,960.00		37,960.00	40,000.00	2,040.00
DISPATCHER - 1060	35,880.00		35,880.00	35,880.00	0.00
FINANCE OFFICER - 1061	50,960.00		50,960.00	50,960.00	0.00
BONDS / FINES SENIOR CLERK - 1062	34,320.00		34,320.00	35,252.00	932.00
BONDS / FINES CLERK - 1063	32,240.00		32,240.00	34,090.00	1,850.00
EXECUTIVE ASSISTANT - 1064	36,400.00		36,400.00	38,449.00	2,049.00
TRAINING COMMANDER - 1065	46,800.00		46,800.00	50,000.00	3,200.00

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INVESTIGATOR - 1066	43,680.00		43,680.00	44,208.00	528.00
DATA ENTRY CLERK - 1067	32,240.00		32,240.00	34,090.00	1,850.00
BONDS / FINES CLERK - 1068	32,240.00		32,240.00	34,090.00	1,850.00
ADMINISTRATIVE DEPUTY - 1098	37,440.00		37,440.00	37,440.00	0.00
CID RECEPTIONIST - 1157	30,160.00		30,160.00	32,394.00	2,234.00
DEPUTY - 1335	41,600.00		41,600.00	41,600.00	0.00
DEPUTY - 1336	41,600.00		41,600.00	41,600.00	0.00
DEPUTY - 1337	41,600.00		41,600.00	41,600.00	0.00
COURT ROOM SECURITY OFFICER - 1338	36,400.00		36,400.00	37,500.00	1,100.00
COURT ROOM SECURITY OFFICER - 1339	36,400.00		36,400.00	37,500.00	1,100.00
COURT ROOM SECURITY OFFICER - 1340	36,400.00		36,400.00	37,500.00	1,100.00
DEPUTY - 1342	41,600.00		41,600.00	41,600.00	0.00
COURT ROOM SECURITY OFFICER - 1343	36,400.00		36,400.00	37,500.00	1,100.00
COURT ROOM SECURITY OFFICER - 1344	36,400.00		36,400.00	37,500.00	1,100.00
COURT ROOM SECURITY OFFICER - 1345	36,400.00		36,400.00	37,500.00	1,100.00
ORD. 22-34		ORD. 22-34			
SCHOOL RESOURCE OFFICER - 1346	0.00	41,600.00	41,600.00	41,600.00	0.00
ORD. 22-34		ORD. 22-34			
SCHOOL RESOURCE OFFICER - 1347	0.00	41,600.00	41,600.00	41,600.00	0.00
1002 SALARIES, PART-TIME - 1317	80,000.00		80,000.00	80,000.00	0.00

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1005 OVERTIME & OTHER PREM. COMP	115,000.00		115,000.00	160,000.00	45,000.00
1006 SOCIAL SECURITY MATCHING	217,200.68	10,899.72	228,100.40	235,405.46	7,305.06
1007 RETIREMENT MATCHING	434,969.21	21,827.94	456,797.15	471,426.37	14,629.22
1009 HEALTH INSURANCE MATCHING	633,150.00	30,150.00	663,300.00	663,300.00	0.00
1010 WORKMEN'S COMPENSATION	55,528.50	48.30	55,576.80	69,822.49	14,245.69
1011 UNEMPLOYMENT COMPENSATION	19,292.00	997.36	20,289.36	20,957.80	668.44
1016 LIFE INSURANCE	6,426.00	306.00	6,732.00	6,732.00	0.00
1019 DENTAL / VISION	25,265.52	1,203.12	26,468.64	26,468.64	0.00
TOTAL PERSONAL SERVICES	<u>4,231,056.53</u>	<u>\$204,584.44</u>	<u>4,438,968.97</u>	<u>4,571,308.38</u>	<u>132,339.41</u>
TOTAL SHERIFF	<u>\$4,231,056.53</u>	<u>\$204,584.44</u>	<u>\$4,438,968.97</u>	<u>\$4,571,308.38</u>	<u>\$132,339.41</u>