

DEPARTMENT: 0419 CORONER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020 BUILDING MATERIALS & SUPPLIES	<u>1,200.00</u>	<u>1,200.00</u>	0.00
2021 PAINTS & METALS	<u>250.00</u>	<u>250.00</u>	0.00
2022 PLUMBING & ELECTRICAL	<u>500.00</u>	<u>500.00</u>	0.00
2023 PARTS & REPAIRS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
2024 MAINTENANCE / SERVICE CONTRACTS	<u>750.00</u>	<u>750.00</u>	0.00
2029 SMALL TOOLS	<u>500.00</u>	<u>500.00</u>	0.00
2032 PARTS & REPAIR - VEHICLES	<u>1,500.00</u>	<u>2,000.00</u>	500.00
TOTAL SUPPLIES	<u><u>24,810.00</u></u>	<u><u>28,846.00</u></u>	<u><u>4,036.00</u></u>
OTHER SERVICES & CHARGES			
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>900.00</u>	<u>1,200.00</u>	300.00
3021 POSTAGE	<u>100.00</u>	<u>200.00</u>	100.00
3022 CELL PHONES & PAGERS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3023 INTERNET CONNECTION	<u>1,600.00</u>	<u>2,000.00</u>	400.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>1,385.34</u>	<u>1,470.04</u>	84.70
3053 FLEET LIABILITY	<u>3,619.00</u>	<u>3,721.00</u>	102.00
3054 OTHER SUNDRY INSURANCE	<u>1,253.50</u>	<u>1,495.35</u>	241.85
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>6,400.00</u>	<u>8,500.00</u>	2,100.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>750.00</u>	<u>750.00</u>	0.00
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>4,500.00</u>	<u>5,600.00</u>	1,100.00
3094 MEALS & LODGING	<u>2,000.00</u>	<u>2,000.00</u>	0.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0419
CORONER

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
3095 PAUPERS & WELFARE	1,400.00	3,500.00	2,100.00
3100 OTHER MISCELLANEOUS	2,500.00	2,500.00	0.00
3101 TRAINING & EDUCATION	2,000.00	2,500.00	500.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	600.00	1,800.00	1,200.00
TOTAL OTHER SERVICES & CHARGES	<u>31,507.84</u>	<u>39,736.39</u>	<u>8,228.55</u>
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	2,500.00	2,500.00	0.00
4005 VEHICLES	35,000.00	0.00	-35,000.00
TOTAL CAPITAL OUTLAY	<u>37,500.00</u>	<u>2,500.00</u>	<u>-35,000.00</u>
TOTAL CORONER	<u>\$341,621.83</u>	<u>\$318,967.87</u>	<u>-\$22,653.96</u>