

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1801.0426
COMMISSARY

CALENDAR YEAR: 2023 BUDGET \$630,000.00

FUND: 1801 COMMISSARY

DEPARTMENT: 0426 COMMISSARY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
SUPPLIES			
<i>SUPPLIES</i>			
2016 INMATE PURCHASES	<u>\$264,000.00</u>	<u>\$380,000.00</u>	\$116,000.00
TOTAL SUPPLIES	<u>264,000.00</u>	<u>380,000.00</u>	116,000.00
OTHER SERVICES & CHARGES			
<i>COMMUNICATIONS</i>			
3194 INMATE PHONE CARDS	<u>206,000.00</u>	<u>250,000.00</u>	44,000.00
TOTAL OTHER SERVICES & CHARGES	<u>206,000.00</u>	<u>250,000.00</u>	44,000.00
 TOTAL COMMISSARY	 <u>\$470,000.00</u>	 <u>\$630,000.00</u>	 \$160,000.00