

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3015.0425  
DRUG CONTROL

CALENDAR YEAR: 2023 BUDGET \$1,500.00

FUND: 3015 DRUG CONTROL

DEPARTMENT: 0425 DRUG CONTROL

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>UTILITIES</i>			
3069 UTILITIES - ELECTRIC	<u>\$3,703.78</u>	<u>\$1,500.00</u>	-2,203.78
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>3,703.78</u>	<u>1,500.00</u>	-2,203.78
<b>TOTAL DRUG CONTROL</b>	<u>\$3,703.78</u>	<u>\$1,500.00</u>	-2,203.78