

FAULKNER COUNTY  
 APPLICATION FOR  
 APPROPRIATION

3018.0437  
 DETENTION  
 FACILITY

CALENDAR YEAR: 2023 BUDGET \$16,000.00

FUND: 3018 COUNTY DETENTION FACILITY FUND

DEPARTMENT: 0437 COUNTY DETENTION FACILITY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2012 HYGIENE	<u>\$32,200.00</u>	<u>\$0.00</u>	-32,200.00
<b>TOTAL SUPPLIES</b>	<u>32,200.00</u>	<u>0.00</u>	<u>-32,200.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>TRANSPORTATION</i>			
3031 COMMON CARRIER	<u>\$0.00</u>	<u>\$16,000.00</u>	16,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>0.00</u>	<u>16,000.00</u>	<u>16,000.00</u>
<b>TOTAL COUNTY DETENTION FACILITY</b>	<u>\$32,200.00</u>	<u>\$16,000.00</u>	<u>-\$16,200.00</u>