

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3025.0428
VICTIM OF CRIME/
VICTIM WITNESS

CALENDAR YEAR: 2023 BUDGET \$27,251.87

FUND: 3025 VICTIM OF CRIME / VICTIM WITNESS

DEPARTMENT: 0428 VICTIM OF CRIME / VICTIM WITNESS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
PERSONAL SERVICES			
1002 SALARIES, PART-TIME	<u>\$22,000.00</u>	<u>\$22,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>1,683.00</u>	<u>1,683.00</u>	0.00
1007 RETIREMENT MATCHING	<u>3,370.40</u>	<u>3,370.40</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>38.12</u>	<u>44.47</u>	6.35
1011 UNEMPLOYMENT COMPENSATION	<u>154.00</u>	<u>154.00</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>27,245.52</u></u>	<u><u>27,251.87</u></u>	6.35
 TOTAL VICTIM OF CRIME / VICTIM WITNESS	 <u><u>\$27,245.52</u></u>	 <u><u>\$27,251.87</u></u>	 \$6.35