

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3027.0408  
DISTRICT COURT  
PROBATION  
FEES

CALENDAR YEAR: 2023 BUDGET \$80,645.55

FUND: 3027 DISTRICT COURT PROBATION FEES

DEPARTMENT: 0408 DISTRICT COURT PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>Ordinance/Amended 2022</u>	<u>Amended 2022</u>	<u>APPROPRIATION 2023</u>	Difference
<b>PERSONAL SERVICES</b>					
1001 SALARIES, FULL - TIME	\$36,049.76	\$9,950.24	\$46,000.00	\$46,000.00	0.00
PROBATION OFFICER - 1118	36,049.76	9,950.24	46,000.00	46,000.00	0.00
1006 SOCIAL SECURITY MATCHING	2,757.81	761.19	3,519.00	3,519.00	0.00
1007 RETIREMENT MATCHING	5,522.82	1,524.38	7,047.20	7,047.20	0.00
1009 HEALTH INSURANCE MATCHING	10,050.00		10,050.00	10,050.00	0.00
1010 WORKMEN'S COMPENSATION	876.30	243.23	1,119.53	1,305.31	185.78
1011 UNEMPLOYMENT COMPENSATION	252.35	69.65	322.00	322.00	0.00
1016 LIFE INSURANCE	102.00		102.00	102.00	0.00
1019 DENTAL / VISION	401.04		401.04	401.04	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>56,012.08</u>	<u>12,548.69</u>	<u>68,560.77</u>	<u>68,746.55</u>	<u>185.78</u>
<b>SUPPLIES</b>					
<i>SUPPLIES</i>					
2001 GENERAL SUPPLIES	1,000.00		1,000.00	1,000.00	0.00
2006 CLOTHING & UNIFORM	3,000.00		3,000.00	3,000.00	0.00
2007 FUELS, OIL, AND LUBRICANT	1,500.00		1,500.00	1,500.00	0.00

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FEEs DEPARTMENT: 0408 DISTRICT COURT PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>Ordinance/Amended 2022</u>	<u>Amended 2022</u>	<u>APPROPRIATION 2023</u>	Difference
<b>TOTAL SUPPLIES</b>	<u>5,500.00</u>	<u>0.00</u>	<u>5,500.00</u>	<u>5,500.00</u>	<u>0.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>					
<i>COMMUNICATIONS</i>					
3007 DRUG TESTING	<u>3,000.00</u>		<u>3,000.00</u>	<u>3,000.00</u>	0.00
3009 OTHER PROFESSIONAL SERVICES	<u>600.00</u>		<u>600.00</u>	<u>600.00</u>	0.00
3022 CELLPHONE & PAGER	<u>1,400.00</u>		<u>1,400.00</u>	<u>1,400.00</u>	0.00
<i>TRANSPORTATION</i>					
3030 TRAVEL	<u>1,000.00</u>		<u>1,000.00</u>	<u>1,000.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>					
3053 FLEET LIABILITY	<u>299.00</u>		<u>\$299.00</u>	<u>299.00</u>	0.00
<i>MISCELLANEOUS</i>					
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>100.00</u>		<u>100.00</u>	<u>100.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>6,399.00</u>	<u>0.00</u>	<u>3,399.00</u>	<u>6,399.00</u>	<u>0.00</u>
<b>TOTAL DISTRICT COURT PROBATION FEES</b>	<u>\$67,911.08</u>	<u>\$12,548.69</u>	<u>\$77,459.77</u>	<u>\$80,645.55</u>	<u>185.78</u>