

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3044.0416
DRUG CONTROL
PROSECUTING ATTORNEY

CALENDAR YEAR: 2023 BUDGET \$70,991.58

 FUND: 3044 DRUG CONTROL - PROSECUTING ATTORNEY

 DEPARTMENT: 0416 DRUG CONTROL - PROSECUTING ATTORNEY

BUDGET LINE ITEM	APPROPRIATION 2022	APPROPRIATION 2023	Difference
SUPPLIES			
<i>SUPPLIES</i>			
2007 FUEL, OIL, & LUBRICANTS	<u> \$10,000.00 </u>	<u> \$10,000.00 </u>	0.00
TOTAL SUPPLIES	<u> 10,000.00 </u>	<u> 10,000.00 </u>	<u> 0.00 </u>
OTHER SERVICES & CHARGES			
<i>MISCELLANEOUS</i>			
3199 DRUG BUY MONEY	<u> 20,000.00 </u>	<u> 20,000.00 </u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u> 20,000.00 </u>	<u> 20,000.00 </u>	<u> 0.00 </u>
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	<u> 20,000.00 </u>	<u> 20,000.00 </u>	0.00
4005 VEHICLES	<u> 20,991.58 </u>	<u> 20,991.58 </u>	0.00
TOTAL CAPITAL OUTLAY	<u> 40,991.58 </u>	<u> 40,991.58 </u>	<u> 0.00 </u>
 TOTAL DRUG CONTROL - PROSECUTING ATTORNEY	<u> \$70,991.58 </u>	<u> \$70,991.58 </u>	<u> \$0.00 </u>