

Faulkner County  
 Summary Statement of Operation  
 Expenditures  
 22-01 to 22-13  
 01/01/2022 - 12/31/2022  
 1000 County General

Posted on or Before 11/29/2022

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
<b>1000.0400 Sheriff</b>										
1001	Salaries, Full-Time	2,644,224.62	296,280.00	2,940,504.62	0.00	0.00	2,626,977.60	0.00	313,527.02	89.34
1002	Salaries, Part-Time	80,000.00	-8,000.00	72,000.00	0.00	0.00	64,188.81	0.00	7,811.19	89.15
1005	Overtime & Other Premi	115,000.00	42,000.00	157,000.00	0.00	0.00	144,675.21	0.00	12,324.79	92.15
1006	Social Security Matchi	217,200.68	20,655.00	237,855.68	0.00	0.00	212,232.37	0.00	25,623.31	89.23
1007	Retirement Matching	434,969.21	41,364.00	476,333.21	0.00	0.00	401,594.42	23,984.09	50,754.70	84.31
1009	Health Insurance Match	633,150.00	10,887.50	644,037.50	0.00	0.00	527,625.00	0.00	116,412.50	81.92
1010	Workmen's Compensation	55,528.50	451.20	55,979.70	0.00	0.00	47,206.92	0.00	8,772.78	84.33
1011	Unemployment Compensat	19,292.00	650.00	19,942.00	0.00	0.00	1,998.03	0.00	17,943.97	10.02
1016	Life Insurance	6,426.00	110.50	6,536.50	0.00	0.00	5,097.08	0.00	1,439.42	77.98
1019	Dental/Vision	25,265.52	401.06	25,666.58	0.00	0.00	21,572.34	0.00	4,094.24	84.05
Sub Total Personal Services		4,231,056.53	404,799.26	4,635,855.79	0.00	0.00	4,053,167.78	23,984.09	558,703.92	87.43
<b>Dept Total * Sheriff</b>		<b>4,231,056.53</b>	<b>404,799.26</b>	<b>4,635,855.79</b>	<b>0.00</b>	<b>0.00</b>	<b>4,053,167.78</b>	<b>23,984.09</b>	<b>558,703.92</b>	<b>87.43</b>

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					Trans	Enc	Trans	Enc		
<b>Fund Total ** 1000 County Gener</b>		4,231,056.53	404,799.26	4,635,855.79	0.00	0.00	4,053,167.78	23,984.09	558,703.92	87.43

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				Trans	Enc	Trans	Enc		
<b>Grand Total</b>	<b>4,231,056.53</b>	<b>404,799.26</b>	<b>4,635,855.79</b>	<b>0.00</b>	<b>0.00</b>	<b>4,053,167.78</b>	<b>23,984.09</b>	<b>558,703.92</b>	<b>87.43</b>