

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0101  
COUNTY CLERK

CALENDAR YEAR: 2023 BUDGET \$596,311.56  
 FUND: 1000 COUNTY GENERAL  
 DEPARTMENT: 0101 COUNTY CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>Ordinance/Amended 2022</u>	<u>Amended 2022</u>	<u>APPROPRIATION 2023</u>	Difference
<b>PERSONAL SERVICES</b>					
1001 SALARIES, FULL - TIME	<u>\$334,932.32</u>	<u>\$28,715.00</u>	<u>\$363,647.32</u>	<u>\$363,647.32</u>	\$0.00
COUNTY CLERK - 1004	<u>79,573.32</u>		<u>79,573.32</u>	<u>79,573.32</u>	0.00
CHIEF DEPUTY CLERK - 1005	<u>57,824.00</u>		<u>57,824.00</u>	<u>57,824.00</u>	0.00
DEPUTY CLERK - 1006	<u>42,541.20</u>	<u>ORD. 22-23 7,458.80</u>	<u>50,000.00</u>	<u>50,000.00</u>	0.00
DEPUTY CLERK - 1007	<u>36,400.00</u>	<u>ORD. 22-23 4,000.00</u>	<u>40,400.00</u>	<u>40,400.00</u>	0.00
DEPUTY CLERK - 1008	<u>42,541.20</u>	<u>ORD. 22-23 7,458.80</u>	<u>50,000.00</u>	<u>50,000.00</u>	0.00
DEPUTY CLERK FULL TIME (1/2) - 1009	<u>18,382.00</u>	<u>ORD. 22-23 2,068.00</u>	<u>20,450.00</u>	<u>20,450.00</u>	0.00
DEPUTY CLERK - 1011	<u>36,400.00</u>	<u>ORD. 22-23 4,000.00</u>	<u>40,400.00</u>	<u>40,400.00</u>	0.00
VR / ELECTION ASSIST FULL TIME (1/2) -1010	<u>21,270.60</u>	<u>ORD. 22-23 3,729.40</u>	<u>25,000.00</u>	<u>25,000.00</u>	0.00
1002 SALARIES-PART TIME - 1314	<u>8,000.00</u>		<u>8,000.00</u>	<u>0.00</u>	-8,000.00
1005 OVERTIME	<u>3,000.00</u>	<u>ORD. 22-23</u>	<u>3,000.00</u>	<u>1,000.00</u>	-2,000.00
1006 SOCIAL SECURITY MATCHING	<u>26,463.82</u>	<u>ORD. 22-23 1,431.70</u>	<u>27,895.52</u>	<u>27,895.52</u>	0.00
1007 RETIREMENT MATCHING	<u>54,986.16</u>	<u>ORD. 22-23 2,867.14</u>	<u>57,853.30</u>	<u>57,853.30</u>	0.00
1009 HEALTH INSURANCE MATCHING	<u>70,350.00</u>	<u>ORD. 22-23</u>	<u>70,350.00</u>	<u>70,350.00</u>	0.00

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

DEPARTMENT: 0101 COUNTY CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>Ordinance/Amended 2022</u>	<u>Amended 2022</u>	<u>APPROPRIATION 2023</u>	Difference
1010 WORKMEN'S COMPENSATION	594.15	35.88	630.03	735.04	105.01
		ORD. 22-23			
1011 UNEMPLOYMENT COMPENSATION	1,864.51	131.01	1,995.52	1,995.52	0.00
1016 LIFE INSURANCE	714.00		714.00	714.00	0.00
1019 DENTAL / VISION	2,807.28		2,807.28	2,807.28	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>503,712.24</u>	<u>33,180.73</u>	<u>536,892.97</u>	<u>526,997.98</u>	<u>-9,894.99</u>
<b>SUPPLIES</b>					
<i>SUPPLIES</i>					
2001 GENERAL SUPPLIES	7,000.00		7,000.00	5,000.00	-2,000.00
2002 SMALL EQUIPMENT - PURCHASE	3,000.00		3,000.00	2,500.00	-500.00
<b>TOTAL SUPPLIES</b>	<u>10,000.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>7,500.00</u>	<u>-2,500.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>					
<i>PROFESSIONAL SERVICES</i>					
3009 OTHER PROFESSIONAL SERVICES	0.00		0.00	18,000.00	18,000.00
<i>COMMUNICATIONS</i>					
3020 TELEPHONE & FAX - LANDLINE	800.00		800.00	1,200.00	400.00
3021 POSTAGE	2,000.00		2,000.00	2,000.00	0.00
<i>TRANSPORTATION</i>					
3030 TRAVEL	300.00		300.00	750.00	450.00
<i>ADVERTISING &amp; PUBLICATIONS</i>					
3040 ADVERTISING & PUBLICATIONS	200.00		200.00	250.00	50.00
3052 FIRE & EXTENDED COVERAGE	132.00		132.00	132.00	0.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0101  
COUNTY CLERK

**DEPARTMENT: 0101 COUNTY CLERK**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>Ordinance/Amended 2022</u>	<u>Amended 2022</u>	<u>APPROPRIATION 2023</u>	Difference
3054 OTHER SUNDRY INSURANCE	1,808.63		1,808.63	2,157.58	348.95
<i>UTILITIES</i>					
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	12,500.00		12,500.00	8,000.00	-4,500.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>					
3073 LEASE MACHINERY & EQUIPMENT	2,200.00		2,200.00	0.00	-2,200.00
<i>PUBLIC RECORDS</i>					
3080 PUBLIC RECORDS	2,500.00		2,500.00	0.00	-2,500.00
<i>MISCELLANEOUS</i>					
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	300.00		300.00	300.00	0.00
3094 MEALS & LODGING	200.00		200.00	200.00	0.00
3101 TRAINING & EDUCATION	200.00		200.00	200.00	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	27,624.00		27,624.00	28,624.00	1,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>50,764.63</u>	<u>0.00</u>	<u>50,764.63</u>	<u>61,813.58</u>	<u>11,048.95</u>
<b>TOTAL COUNTY CLERK</b>	<u>\$564,476.87</u>	<u>\$33,180.73</u>	<u>\$597,657.60</u>	<u>\$596,311.56</u>	<u>-\$1,346.04</u>