

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0107
QUORUM
COURT

CALENDAR YEAR: 2023 BUDGET \$160,773.13

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0107 QUORUM COURT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
PERSONAL SERVICES			
1002 SALARIES, PART - TIME	<u>\$133,712.68</u>	<u>\$133,712.68</u>	\$0.00
JP'S - 1320	<u>103,712.68</u>	<u>103,712.68</u>	0.00
COMMITTEE MEETINGS	<u>30,000.00</u>	<u>30,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>10,229.02</u>	<u>10,229.02</u>	0.00
1007 RETIREMENT MATCHING	<u>500.00</u>	<u>500.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>242.55</u>	<u>282.98</u>	40.43
1011 UNEMPLOYMENT	<u>100.00</u>	<u>100.00</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>144,784.25</u></u>	<u><u>144,824.68</u></u>	<u><u>40.43</u></u>
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>1,800.00</u>	<u>1,800.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>750.00</u>	<u>750.00</u>	0.00
TOTAL SUPPLIES	<u><u>2,550.00</u></u>	<u><u>2,550.00</u></u>	<u><u>0.00</u></u>
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>0.00</u>	0.00
3021 POSTAGE	<u>300.00</u>	<u>300.00</u>	0.00
<i>ADVERTISING & PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>8,500.00</u>	<u>8,500.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3054 OTHER SUNDRY INSURANCE	<u>2,345.84</u>	<u>2,798.45</u>	452.61

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>800.00</u>	<u>800.00</u>	0.00
3094 MEALS & LODGING	<u>1,000.00</u>	<u>1,000.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u>12,945.84</u>	<u>13,398.45</u>	452.61
TOTAL QUORUM COURT	<u>\$160,280.09</u>	<u>\$160,773.13</u>	\$493.04