

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3505.0434  
JUVENILE  
COURT GRANTS

CALENDAR YEAR: 2023 BUDGET \$51,366.39

FUND: 3505 JUVENILE COURT GRANTS

DEPARTMENT: 0434 JUVENILE COURT GRANTS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>Ordinance/Amended 2022</u>	<u>Amended 2022</u>	<u>APPROPRIATION 2023</u>	Difference
<b>PERSONAL SERVICES</b>		ORD. 22-32			
1002 SALARIES, PART-TIME - 1327	\$0.00	\$16,640.00	\$16,640.00	\$14,930.00	-1,710.00
1006 SOCIAL SECURITY MATCHING	0.00	1,272.96	1,272.96	1,142.15	-130.82
1007 RETIREMENT MATCHING	0.00	2,549.25	2,549.25	2,287.28	-261.97
1010 WORKMEN'S COMPENSATION	0.00	381.06	381.06	30.18	-350.88
1011 UNEMPLOYMENT COMPENSATION	0.00	119.81	119.81	104.51	-15.30
<b>TOTAL PERSONAL SERVICES</b>	<u>0.00</u>	<u>20,963.08</u>	<u>20,963.08</u>	<u>18,494.11</u>	<u>-2,468.97</u>
<b>SUPPLIES</b>					
<i>SUPPLIES</i>					
2001 GENERAL SUPPLIES	\$2,000.00	\$7,000.00	\$9,000.00	\$4,255.45	-4,744.55
2002 SMALL EQUIPMENT	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	0.00
2005 FOOD	733.17	5,000.00	\$5,733.17	4,901.77	-831.40
<b>TOTAL SUPPLIES</b>	<u>2,733.17</u>	<u>25,000.00</u>	<u>27,733.17</u>	<u>22,157.22</u>	<u>-5,575.95</u>

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**OTHER SERVICES & CHARGES**

*PROFESSIONAL SERVICES*

3009 OTHER PROFESSIONAL SERVICES	4,000.00	2,497.54	6,497.54	5,317.51	-1,180.03
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*TRANSPORTATION*

3030 TRAVEL	1,200.00	2,400.00	3,600.00	1,538.78	-2,061.22
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*MISCELLANEOUS*

3094 MEALS & LODGING	1,425.00	2,850.00	4,275.00	1,888.83	-2,386.17
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3101 TRAINING & EDUCATION	1,190.00	2,380.00	3,570.00	1,969.94	-1,600.06
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<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	7,815.00	10,127.54	17,942.54	10,715.06	-7,227.48
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<b>TOTAL JUVENILE COURT GRANTS</b>	\$10,548.17	\$56,090.62	\$66,638.79	\$51,366.39	-15,272.40
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