

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3517.0444
JUVENILE
OFFICER GRANT

CALENDAR YEAR: 2023 BUDGET \$10,881.00

FUND: 3517 JUVENILE OFFICER GRANT

DEPARTMENT: 0444 JUVENILE OFFICER GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
PERSONAL SERVICES			
1005 OVERTIME & OTHER PREMIUM	\$8,483.70	\$8,798.41	314.71
1006 SOCIAL SECURITY MATCHING	649.00	673.08	24.08
1007 RETIREMENT MATCHING	1,299.70	1,347.92	48.22
1011 UNEMPLOYMENT COMPENSATION	59.39	61.59	2.20
TOTAL PERSONAL SERVICES	<u>10,491.79</u>	<u>10,881.00</u>	<u>389.21</u>
 TOTAL JUVENILE OFFICER GRANT	 <u>\$10,491.79</u>	 <u>\$10,881.00</u>	 <u>\$389.21</u>