

Faulkner County
 Summary Statement of Operation
 Expenditures
 22-11 to 22-13
 11/01/2022 - 12/31/2022
 3404 Animal Welfare and Control

Posted on or Before 12/01/2022

Account	Description	Orig Budget	Amendments	Amend Budget	11/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3404.0406	Animal Welfare									
3104	Spay & Neuter Services	40,000.00	30,000.00	70,000.00	2,710.00	0.00	42,870.00	0.00	27,130.00	61.24
	Sub Total Other Charges	40,000.00	30,000.00	70,000.00	2,710.00	0.00	42,870.00	0.00	27,130.00	61.24
Dept Total *	Animal Welfare	40,000.00	30,000.00	70,000.00	2,710.00	0.00	42,870.00	0.00	27,130.00	61.24

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Account	Description	Orig Budget	Amendments	Amend Budget	11/01 - 12/31 Trans	Enc	Year to Date Trans	Enc	Balance	% Used
Fund Total **	3404 Animal Welfa	40,000.00	30,000.00	70,000.00	2,710.00	0.00	42,870.00	0.00	27,130.00	61.24

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Account Description	Orig Budget	Amendments	Amend Budget	11/01 - 12/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
Grand Total	40,000.00	30,000.00	70,000.00	2,710.00	0.00	42,870.00	0.00	27,130.00	61.24