

Faulkner County
 Summary Statement of Operation
 Expenditures
 22-11 to 22-13
 11/01/2022 - 12/31/2022
 3411 Teen Court

Posted on or Before 12/01/2022

Account	Description	Orig Budget	Amendments	Amend Budget	11/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3411.0440 Teen Court										
2001	General Supplies	1,650.20	0.00	1,650.20	0.00	0.00	1,175.52	0.00	474.68	71.24
2005	Food	1,400.00	0.00	1,400.00	0.00	0.00	460.29	0.00	939.71	32.88
2006	Clothing and Uniforms	1,500.00	0.00	1,500.00	0.00	0.00	1,026.32	0.00	473.68	68.42
Sub Total Supplies		4,550.20	0.00	4,550.20	0.00	0.00	2,662.13	0.00	1,888.07	58.51
3030	Travel	2,700.00	0.00	2,700.00	0.00	0.00	1,796.31	0.00	903.69	66.53
3090	Dues and Memberships	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
3094	Meals and Lodging	2,327.33	0.00	2,327.33	0.00	0.00	982.00	0.00	1,345.33	42.19
3101	Training and Education	700.00	0.00	700.00	0.00	0.00	585.00	0.00	115.00	83.57
Sub Total Other Charges		6,227.33	0.00	6,227.33	0.00	0.00	3,363.31	0.00	2,864.02	54.01
Dept Total * Teen Court		10,777.53	0.00	10,777.53	0.00	0.00	6,025.44	0.00	4,752.09	55.91

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					Trans	Enc	Trans	Enc		
Fund Total **	3411 Teen Court	10,777.53	0.00	10,777.53	0.00	0.00	6,025.44	0.00	4,752.09	55.91

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				Trans	Enc	Trans	Enc		
Grand Total	10,777.53	0.00	10,777.53	0.00	0.00	6,025.44	0.00	4,752.09	55.91