

Faulkner County
 Summary Statement of Operation
 Expenditures
 22-11 to 22-13
 11/01/2022 - 12/31/2022
 3517 Juvenile Officer Grant

Posted on or Before 12/01/2022

Account	Description	Orig Budget	Amendments	Amend Budget	11/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3517.0444 Juvenile Officer Grant										
1005	Overtime & Other Premi	8,483.70	8,577.00	17,060.70	1,711.40	0.00	8,727.90	0.00	8,332.80	51.16
1006	Social Security Matchi	649.00	656.14	1,305.14	145.06	0.00	667.76	0.00	637.38	51.16
1007	Retirement Matching	1,299.70	1,314.00	2,613.70	262.18	0.00	1,337.07	0.00	1,276.63	51.16
1009	Health Insurance Match	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1010	Workmen's Compensation	0.00	85.77	85.77	0.00	0.00	0.00	0.00	85.77	0.00
1011	Unemployment Compensat	59.39	17.15	76.54	0.00	0.00	2.94	0.00	73.60	3.84
1016	Life Insurance	0.00	0.00	0.00	0.00	0.00	3.65	0.00	-3.65	0.00
1019	Dental/Vision	0.00	0.00	0.00	0.00	0.00	0.46	0.00	-0.46	0.00
Sub Total Personal Services		10,491.79	10,650.06	21,141.85	2,118.64	0.00	10,739.78	0.00	10,402.07	50.80
Dept Total * Juvenile Officer		10,491.79	10,650.06	21,141.85	2,118.64	0.00	10,739.78	0.00	10,402.07	50.80

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					Trans	Enc	Trans	Enc		
Fund Total **	3517 Juvenile Off	10,491.79	10,650.06	21,141.85	2,118.64	0.00	10,739.78	0.00	10,402.07	50.80

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				Trans	Enc	Trans	Enc		
Grand Total	10,491.79	10,650.06	21,141.85	2,118.64	0.00	10,739.78	0.00	10,402.07	50.80