

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3407.0445  
COPS GRANT

CALENDAR YEAR: 2023    BUDGET                    \$384,962.41

FUND: 3407    CRIMINAL JUSTICE SALES TAX

DEPARTMENT: 0445    COPS GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME	<u>\$243,360.00</u>	<u>\$243,360.00</u>	\$0.00
ENTRY LEVEL DEPUTY - 1301	<u>40,560.00</u>	<u>40,560.00</u>	0.00
ENTRY LEVEL DEPUTY - 1302	<u>40,560.00</u>	<u>40,560.00</u>	0.00
ENTRY LEVEL DEPUTY - 1303	<u>40,560.00</u>	<u>40,560.00</u>	0.00
ENTRY LEVEL DEPUTY - 1304	<u>40,560.00</u>	<u>40,560.00</u>	0.00
ENTRY LEVEL DEPUTY - 1305	<u>40,560.00</u>	<u>40,560.00</u>	0.00
ENTRY LEVEL DEPUTY - 1306	<u>40,560.00</u>	<u>40,560.00</u>	0.00
1005 OVERTIME	<u>13,000.00</u>	<u>13,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>19,611.54</u>	<u>19,611.54</u>	0.00
1007 RETIREMENT MATCHING	<u>39,274.35</u>	<u>39,274.35</u>	0.00
1009 HEALTH INSURANCE MATCHING	<u>60,300.00</u>	<u>60,300.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>3,946.80</u>	<u>4,603.76</u>	<b>656.96</b>
1011 UNEMPLOYMENT COMPENSATION	<u>1,794.52</u>	<u>1,794.52</u>	0.00
1016 LIFE INSURANCE	<u>612.00</u>	<u>612.00</u>	0.00
1019 DENTAL / VISION	<u>2,406.24</u>	<u>2,406.24</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>384,305.45</u></u>	<u><u>384,962.41</u></u>	<b>656.96</b>
<b>TOTAL COPS GRANT</b>	<u><u>\$384,305.45</u></u>	<u><u>\$384,962.41</u></u>	<b>\$656.96</b>