

Budget & Finance Agenda
December 5, 2022 (6:00 p.m.)

- 1.Call to Order
- 2.General Budget Discussion

Monday 12/05/2022

1000.0100	COUNTY JUDGE
1000.0107	QUORUM COURT
1000.0304	GRANTS-IN AID HEALTH
1000.0800	VETERANS SERVICE
1000.0803	GRANTS-IN AID SOCIAL SERVICES
1002.0121	HEALTH INSURANCE
3404.0406	ANIMAL WELFARE & CONTROL
1000.0101	COUNTY CLERK
1000.0109	ELECTION COMMISSION
3005.0117	COUNTY CLERK COST FUND
3400.0520	EMERGENCY SQUAD
1000.0108	MAINTENANCE
1000.0115	IT DEPARTMENT
2000.0200	COUNTY ROAD
3402.0201	COUNTY ROAD SALES TAX
3008.0600	COUNTY LIBRARY
1805.0430	CO CIVIL ATTY
1000.0404	DIVISION 4 CIRCUIT COURT
1000.0402	DIVISION 2 CIRCUIT COURT
3031.0431	JUVENILE PROBATION
3411.0440	TEEN COURT
3412.0412	JUVENILE COURT PROGRAMS
3505.0434	JUVENILE COURT GRANTS
3514.0434	JUVENILE COURT GRANTS
3515.0442	JUVENILE DRUG COURT GRANT
3517.0444	JUVENILE OFFICER GRANT
3508.0443	JUVENILE PASS THROUGH GRANT
3509.0441	JUVENILE ACCOUNTABILITY BLOCK GRANT
3511.0511	CIRCUIT / DISTRICT COURT GRANT
3516.0445	LLEBG GRANT
3415.0000	FEMA FLOOD PASSTHROUGH

