

PROPOSED ORDINANCE 23-17

Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 22-63 (December 20, 2022), and to declare an emergency.

Section 1: \$40,000.00 is anticipated/projected to Juvenile Courts Grant Fund (3505).
(Revenue Series Code 7010)

\$40,000.00 is appropriated from Juvenile Courts Grant Fund (3505) to Department 0434, Juvenile Courts Grant, as follows:

\$ 8,265.00	1005 – Overtime
\$ 656.14	1006 – Social Security Matching
\$ 1,314.00	1007 – Retirement Matching
\$ 85.77	1011 – Workers' Compensation
\$ 17.15	1011 – Unemployment Insurance
\$12,000.00	2001 – General Supplies
\$ 5,000.00	2005 – Food
\$ 6,661.94	3009 – Other Professional Services
\$ 2,000.00	3030 – Travel
\$ 2,000.00	3094 – Meals & Lodging
\$ 2,000.00	3101 – Training & Education

Section 2: \$17,368.98 is anticipated/projected to County General Grant Fund (1000).
(Revenue Series Code 7010)

\$17,368.98 is appropriated from County General Fund (1000) to Department 0100, County Judge, expenditure code 3018 – Building and Improvements.

Section 3: \$99,674.91 is anticipated/projected to County General Fund (1000).
(Revenue Series Code 8719)

\$99,674.91 is appropriated from County General Fund (1000) to Department 0109, Elections/Voter Registration, as follows:

\$ 5,000.00	2001 – General Supplies
\$15,000.00	2002 – Small Equipment
\$10,000.00	3009 – Other Professional Services
\$30,000.00	3018 – Building & Improvements
\$10,000.00	3021 – Postage
\$ 3,000.00	3101 – Training & Education
\$26,674.91	4004 – Machinery & Equipment

Section 4: \$6,938.18 is appropriated from County General Apportioned Fund (1805) to Department 0103, Treasurer, to expenditure code 1001 – Salaries, Full-Time.

- Section 5: \$173.47 is transferred within County General Apportioned Fund (1805), Department 0101, Treasurer, from expenditure code 1005 – Overtime to 1018 – Emergency Pay.
- Section 6: \$561.05 is anticipated/projected to County Clerk Automation Fund (3005) (Revenue Series Code 8762)
- \$561.05 is appropriated from County Clerk Automation Fund (3005) to Department 0117, County Clerk Automation, expenditure code 3094 – Meals & Lodging.
- Section 7: \$436.50 is transferred within County General Fund (1000), Department 0405, Circuit Court 5th Division, from expenditure code 2002 – Small Equipment to expenditure code 4004 – Machinery & Equipment.
- Section 8: \$1.13 is transferred within County Road Sales Tax Fund (3402), Department 0201, County Road Sales Tax, from expenditure code 2023 – Parts & Repairs to expenditure code 3009 – Other Professional Services.
- Section 9: \$800.00 is transferred within Juvenile Court Grants Fund (3505), Department 0434, Juvenile Court Grants, from expenditure code 1002 – Salaries, Part-Time to expenditure code 1001 – Salaries, Full-Time.
- Section 10: \$29.45 is anticipated/projected to County General Fund (1000). (Revenue Series Code 8762)
- \$29.45 is appropriated from County General Fund (1000) to Department 0419, Coroner, expenditure code 2007 – Fuel.
- Section 11: \$1,200,000.00 is appropriated from County Sales Tax Fund (3402) to Department 0201, County Sales Tax, expenditure code 2025 – Asphalt.
- Section 12: \$5,000.00 is transferred within County General Fund (1000), Department 0115, IT, from expenditure code 4004 – Machinery & Equipment to expenditure code 2002 – Small Equipment.
- Section 13: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on July 18, 2023.

Attest: _____
Margaret Darter
Faulkner County Clerk
Faulkner County, Arkansas

Affirm: _____
Allen Dodson
Faulkner County Judge
Faulkner County, Arkansas

Dated: July 18, 2023

Dated: July 18, 2023

This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of \$ _____