

SUMMARY OF PROPOSED ORDINANCE 23-17

- Section 1: Grant money received by Juvenile Court Grants from Arkansas Alternative Dispute Resolution Commission (ADR).
- Section 2: Grant money received by County Judge from the Arkansas Supreme Court Committee on Security and Emergency Preparedness to repair and upgrade the CCTV/security system at the Justice Building.
- Section 3: Reimbursement to Elections for the 2022 Primary. Appropriating to reserve funds for next year and asking to spend approximately \$25,000.00 this year for supplies and small equipment needed for the 2024 Election year.
- Section 4: Appropriation to Treasurer for cost of payout of employee departure.
- Section 5: Bookkeeping transfer in Treasurer to correct negative line item.
- Section 6: Reimbursement to County Clerk Automation for County Clerk Continuing Education.
- Section 7: Bookkeeping transfer within Circuit Court 5th Division to correct negative category/line item.
- Section 8: Bookkeeping transfer within County Road Sales Tax Fund to correct negative category/line item.
- Section 9: Bookkeeping transfer in Juvenile Court Grants Fund to correct negative category/line item.
- Section 10: Reimbursement to Coroner from Wex Bank for Fuel.
- Section 11: Appropriation to County Roads Sales Tax for Asphalt overlays and Chip Seal Projects.
- Section 12: Transfer in IT to cover additional small equipment (hard drives) needed for various offices.

SUMMARY OF PROPOSED ORDINANCE 23-18

- Section 1: Transfer from Sheriff Department to County Jail Department to cover part of the estimated overtime for 2023.
- Section 2: Appropriation to County Jail to request additional funding to cover the rest of the estimated overtime for 2023.
- Section 3: Transfer within Criminal Justice Sales Tax to cover part of the estimated overtime for 2023.

- Section 4: Appropriation to Criminal Justice Sales Tax for additional funding to cover the rest of the estimated overtime for 2023.
- Section 5: Transfer within Deputies & Dispatchers to cover the rest of the estimated overtime for 2023.
- Section 6: Refunds/Reimbursement from AAC to Deputies & Dispatchers for insurance proceeds.
- Section 7: Transfer within Deputies & Dispatchers to cover the estimated remaining expenses for parts & repairs, vehicles for 2023.