

Faulkner County  
 Statement of Operation  
 Expenditures  
 23-01 to 23-07  
 01/01/2023 - 07/31/2023  
 Summary

Posted on or Before 07/31/2023

Dept Description	Orig Budget	Amendments	Amend Budget	01/01 - 07/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>1000 County General</b>									
0100 County Judge	871,424	17,369	888,793	583,505.10	209	583,505.10	209	305,079.56	65.65
0101 County Clerk	633,635	0	633,635	349,989.52	12	349,989.52	12	283,633.25	55.24
0102 Circuit Clerk	75,000	0	75,000	20,395.00	0	20,395.00	0	54,605.00	27.19
0104 Collector	0	0	0	0.00	0	0.00	0	0.00	0.00
0105 Assessor	0	0	0	0.00	0	0.00	0	0.00	0.00
0107 Quorum Court	170,791	900	171,691	65,523.23	0	65,523.23	0	106,167.91	38.16
0108 Maintenance	432,009	4,749	436,757	284,706.70	209	284,706.70	209	151,842.05	65.19
0109 Elections/Voter Regist	171,996	109,931	281,926	100,812.91	0	100,812.91	0	181,113.53	35.76
0115 IT DEPARTMENT	364,344	78	364,422	208,028.53	0	208,028.53	0	156,393.10	57.08
0304 Grants-In-Aid Health	45,059	0	45,059	33,794.25	0	33,794.25	0	11,264.75	75.00
0400 Sheriff	4,737,747	-8,000	4,729,747	2,632,765.50	0	2,632,765.50	0	2,096,981.70	55.66
0401 Circuit Court 1st Divi	122,969	0	122,969	66,792.34	0	66,792.34	0	56,176.31	54.32
0402 Circuit Court 2nd Divi	874,477	0	874,477	464,869.38	0	464,869.38	0	409,607.98	53.16
0403 Circuit Court 3rd Divi	114,918	0	114,918	60,087.37	0	60,087.37	0	54,830.80	52.29
0404 Circuit Court 4th Divi	47,923	0	47,923	19,989.28	0	19,989.28	0	27,933.78	41.71
0405 Circuit Court 5th Divi	115,723	0	115,723	65,967.55	0	65,967.55	0	49,755.62	57.00
0409 District Court	184,326	0	184,326	34,814.69	0	34,814.69	0	149,511.68	18.89
0410 District Court Judges	29,566	0	29,566	29,566.16	0	29,566.16	0	0.00	100.00
0416 Prosecuting Attorney	910,293	0	910,293	502,307.39	0	502,307.39	0	407,985.86	55.18
0417 Public Defender	71,426	0	71,426	49,003.00	0	49,003.00	0	22,423.29	68.61
0418 County Jail	2,481,030	8,000	2,489,030	1,423,825.65	0	1,423,825.65	0	1,065,204.41	57.20
0419 CORONER	345,545	63	345,608	174,373.38	0	174,373.38	0	171,234.83	50.45
0429 Victim Service & Domes	103,250	0	103,250	55,124.48	0	55,124.48	0	48,125.82	53.39
0433 Jail Juvenile Grant	59,718	0	59,718	24,958.03	0	24,958.03	0	34,759.90	41.79
0445 COPS Grant	0	0	0	0.00	0	0.00	0	0.00	0.00
0500 Office of Emergency Ma	137,900	538	138,438	80,106.56	0	80,106.56	0	58,331.18	57.86
0800 Veterans Service	13,200	30,058	43,258	7,700.00	0	7,700.00	0	35,557.54	17.80
0803 Grants-In-Aid Social S	137,508	0	137,508	107,508.42	0	107,508.42	0	30,000.00	78.18
<b>FUND TOTAL ** 1000 County G</b>	<b>13,251,778</b>	<b>163,685</b>	<b>13,415,463</b>	<b>7,446,514.42</b>	<b>429</b>	<b>7,446,514.42</b>	<b>429</b>	<b>5,968,519.85</b>	<b>55.51</b>
<b>1002 Employee Health Insurance</b>									
0121 Health Insurance Claim	4,478,029	0	4,478,029	1,651,426.99	0	1,651,426.99	0	2,826,602.01	36.88
<b>FUND TOTAL ** 1002 Employee</b>	<b>4,478,029</b>	<b>0</b>	<b>4,478,029</b>	<b>1,651,426.99</b>	<b>0</b>	<b>1,651,426.99</b>	<b>0</b>	<b>2,826,602.01</b>	<b>36.88</b>
<b>1005 Coronavirus Relief Fund</b>									
0400 Sheriff	0	320,828	320,828	320,827.50	0	320,827.50	0	0.00	100.00

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Funds : ALL

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<b>FUND TOTAL ** 1005 Coronavi</b>	<b>0</b>	<b>320,828</b>	<b>320,828</b>	<b>320,827.50</b>	<b>0</b>	<b>320,827.50</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>1801 Commissary</b>									
0426 Commissary	630,000	0	630,000	293,329.40	0	293,329.40	0	336,670.60	46.56
<b>FUND TOTAL ** 1801 Commissa</b>	<b>630,000</b>	<b>0</b>	<b>630,000</b>	<b>293,329.40</b>	<b>0</b>	<b>293,329.40</b>	<b>0</b>	<b>336,670.60</b>	<b>46.56</b>
<b>1805 County General - Apportioned</b>									
0103 Treasurer	337,982	6,938	344,920	185,426.60	0	185,426.60	0	159,493.09	53.76
0104 Collector	664,318	0	664,318	312,041.33	0	312,041.33	0	352,276.65	46.97
0105 Assessor	1,490,879	4,306	1,495,185	846,102.77	0	846,102.77	0	649,082.57	56.59
0106 Equalization Board	15,920	0	15,920	11.74	0	11.74	0	15,908.32	0.07
0430 County Attorney	224,522	0	224,522	124,924.72	0	124,924.72	0	99,597.61	55.64
<b>FUND TOTAL ** 1805 County G</b>	<b>2,733,621</b>	<b>11,244</b>	<b>2,744,865</b>	<b>1,468,507.16</b>	<b>0</b>	<b>1,468,507.16</b>	<b>0</b>	<b>1,276,358.24</b>	<b>53.50</b>
<b>1810 Capital Improvement</b>									
0418 County Jail	90,000	0	90,000	0.00	0	0.00	0	90,000.00	0.00
<b>FUND TOTAL ** 1810 Capital</b>	<b>90,000</b>	<b>0</b>	<b>90,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>90,000.00</b>	<b>0.00</b>
<b>2000 County Road</b>									
0200 County Road	9,548,413	0	9,548,413	4,483,836.82	309	4,483,836.82	309	5,064,266.99	46.96
<b>FUND TOTAL ** 2000 County R</b>	<b>9,548,413</b>	<b>0</b>	<b>9,548,413</b>	<b>4,483,836.82</b>	<b>309</b>	<b>4,483,836.82</b>	<b>309</b>	<b>5,064,266.99</b>	<b>46.96</b>
<b>3000 Treasurer's Automation</b>									
0119 Treasurer's Automation	98,728	0	98,728	38,653.61	0	38,653.61	0	60,073.98	39.15
<b>FUND TOTAL ** 3000 Treasure</b>	<b>98,728</b>	<b>0</b>	<b>98,728</b>	<b>38,653.61</b>	<b>0</b>	<b>38,653.61</b>	<b>0</b>	<b>60,073.98</b>	<b>39.15</b>
<b>3001 Collector's Automation</b>									
0118 Collector's Automation	381,940	0	381,940	214,454.90	0	214,454.90	0	167,485.22	56.15
<b>FUND TOTAL ** 3001 Collecto</b>	<b>381,940</b>	<b>0</b>	<b>381,940</b>	<b>214,454.90</b>	<b>0</b>	<b>214,454.90</b>	<b>0</b>	<b>167,485.22</b>	<b>56.15</b>
<b>3004 Assessor's Amendment 79</b>									
0112 Assessor's Amendment 7	49,020	0	49,020	32,704.37	0	32,704.37	0	16,315.49	66.72

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<b>FUND TOTAL ** 3004 Assessor</b>	<b>49,020</b>	<b>0</b>	<b>49,020</b>	<b>32,704.37</b>	<b>0</b>	<b>32,704.37</b>	<b>0</b>	<b>16,315.49</b>	<b>66.72</b>
<b>3005 County Clerk Cost</b>									
0117 County Clerk Cost	71,773	9,970	81,743	38,206.76	0	38,206.76	0	43,535.80	46.74
<b>FUND TOTAL ** 3005 County C</b>	<b>71,773</b>	<b>9,970</b>	<b>81,743</b>	<b>38,206.76</b>	<b>0</b>	<b>38,206.76</b>	<b>0</b>	<b>43,535.80</b>	<b>46.74</b>
<b>3006 County Recorder's Cost</b>									
0120 County Recorder's Cost	943,932	0	943,932	487,799.60	0	487,799.60	0	456,132.48	51.68
<b>FUND TOTAL ** 3006 County R</b>	<b>943,932</b>	<b>0</b>	<b>943,932</b>	<b>487,799.60</b>	<b>0</b>	<b>487,799.60</b>	<b>0</b>	<b>456,132.48</b>	<b>51.68</b>
<b>3007 Sheriff's Automation</b>									
0438 SHERIFF'S AUTOMATION	5,400	0	5,400	0.00	0	0.00	0	5,400.00	0.00
<b>FUND TOTAL ** 3007 Sheriff'</b>	<b>5,400</b>	<b>0</b>	<b>5,400</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>5,400.00</b>	<b>0.00</b>
<b>3008 County Library</b>									
0600 County Library	2,631,809	0	2,631,809	1,357,207.36	0	1,357,207.36	0	1,274,601.19	51.57
<b>FUND TOTAL ** 3008 County L</b>	<b>2,631,809</b>	<b>0</b>	<b>2,631,809</b>	<b>1,357,207.36</b>	<b>0</b>	<b>1,357,207.36</b>	<b>0</b>	<b>1,274,601.19</b>	<b>51.57</b>
<b>3011 Reappraisal Cost Fund</b>									
0110 Reappraisal Cost Fund	825,000	0	825,000	539,152.00	0	539,152.00	0	285,848.00	65.35
<b>FUND TOTAL ** 3011 Reapprai</b>	<b>825,000</b>	<b>0</b>	<b>825,000</b>	<b>539,152.00</b>	<b>0</b>	<b>539,152.00</b>	<b>0</b>	<b>285,848.00</b>	<b>65.35</b>
<b>3012 Child Support</b>									
0114 Child Support	7,450	0	7,450	531.36	0	531.36	0	6,918.64	7.13
<b>FUND TOTAL ** 3012 Child Su</b>	<b>7,450</b>	<b>0</b>	<b>7,450</b>	<b>531.36</b>	<b>0</b>	<b>531.36</b>	<b>0</b>	<b>6,918.64</b>	<b>7.13</b>
<b>3015 Drug Control - Sheriff</b>									
0425 Drug Control	1,500	0	1,500	1,500.00	0	1,500.00	0	0.00	100.00
<b>FUND TOTAL ** 3015 Drug Con</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>1,500.00</b>	<b>0</b>	<b>1,500.00</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3017 Jail Operation &amp; Maintenance Fund</b>									

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0439 Jail Operations & Main	335,000	0	335,000	40,979.60	0	40,979.60	0	294,020.40	12.23
<b>FUND TOTAL ** 3017 Jail Ope</b>	<b>335,000</b>	<b>0</b>	<b>335,000</b>	<b>40,979.60</b>	<b>0</b>	<b>40,979.60</b>	<b>0</b>	<b>294,020.40</b>	<b>12.23</b>
<b>3018 County Detention Facility Fund</b>									
0437 County Detention Facil	16,000	0	16,000	0.00	0	0.00	0	16,000.00	0.00
<b>FUND TOTAL ** 3018 County D</b>	<b>16,000</b>	<b>0</b>	<b>16,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>16,000.00</b>	<b>0.00</b>
<b>3020 911</b>									
0501 911	616,959	60,000	676,959	257,984.66	907	257,984.66	907	418,067.37	38.11
<b>FUND TOTAL ** 3020 911</b>	<b>616,959</b>	<b>60,000</b>	<b>676,959</b>	<b>257,984.66</b>	<b>907</b>	<b>257,984.66</b>	<b>907</b>	<b>418,067.37</b>	<b>38.11</b>
<b>3024 Public Defender</b>									
0417 Public Defender	56,250	0	56,250	11,465.02	0	11,465.02	0	44,784.98	20.38
<b>FUND TOTAL ** 3024 Public D</b>	<b>56,250</b>	<b>0</b>	<b>56,250</b>	<b>11,465.02</b>	<b>0</b>	<b>11,465.02</b>	<b>0</b>	<b>44,784.98</b>	<b>20.38</b>
<b>3025 Victim of Crime/Victim Witness</b>									
0428 Victim of Crime/Victim	27,252	0	27,252	13,873.60	0	13,873.60	0	13,378.27	50.91
<b>FUND TOTAL ** 3025 Victim o</b>	<b>27,252</b>	<b>0</b>	<b>27,252</b>	<b>13,873.60</b>	<b>0</b>	<b>13,873.60</b>	<b>0</b>	<b>13,378.27</b>	<b>50.91</b>
<b>3026 Public Defender Investigator</b>									
0417 Public Defender Invest	50,699	0	50,699	0.00	0	0.00	0	50,698.80	0.00
<b>FUND TOTAL ** 3026 Public D</b>	<b>50,699</b>	<b>0</b>	<b>50,699</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>50,698.80</b>	<b>0.00</b>
<b>3027 District Court Probation Fees</b>									
0408 District Court Probati	82,974	0	82,974	40,739.78	0	40,739.78	0	42,234.43	49.10
<b>FUND TOTAL ** 3027 District</b>	<b>82,974</b>	<b>0</b>	<b>82,974</b>	<b>40,739.78</b>	<b>0</b>	<b>40,739.78</b>	<b>0</b>	<b>42,234.43</b>	<b>49.10</b>
<b>3028 Drug Court</b>									
0403 Circuit Court 3rd Div.	0	3,330	3,330	863.90	0	863.90	0	2,466.10	25.94
<b>FUND TOTAL ** 3028 Drug Cou</b>	<b>0</b>	<b>3,330</b>	<b>3,330</b>	<b>863.90</b>	<b>0</b>	<b>863.90</b>	<b>0</b>	<b>2,466.10</b>	<b>25.94</b>

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<b>3031 Juvenile Probation Fees</b>									
0431 Juvenile Probation Fee	21,389	0	21,389	11,999.09	0	11,999.09	0	9,389.97	56.10
<b>FUND TOTAL ** 3031 Juvenile</b>	<b>21,389</b>	<b>0</b>	<b>21,389</b>	<b>11,999.09</b>	<b>0</b>	<b>11,999.09</b>	<b>0</b>	<b>9,389.97</b>	<b>56.10</b>
<b>3044 Drug Control Fund - Prosecuting Atty</b>									
0416 Drug Control - Prosecur	70,992	0	70,992	3,115.64	0	3,115.64	0	67,875.94	4.39
<b>FUND TOTAL ** 3044 Drug Con</b>	<b>70,992</b>	<b>0</b>	<b>70,992</b>	<b>3,115.64</b>	<b>0</b>	<b>3,115.64</b>	<b>0</b>	<b>67,875.94</b>	<b>4.39</b>
<b>3046 American Rescue Plan Fund</b>									
0100 County Judge	52,277	0	52,277	26,775.18	0	26,775.18	0	25,502.01	51.22
0418 Jail	172,200	0	172,200	100,449.93	0	100,449.93	0	71,750.07	58.33
0419 Coroner	54,641	-16,722	37,919	37,919.35	0	37,919.35	0	0.00	100.00
0703 City of Damascus	138,560	0	138,560	0.00	0	0.00	0	138,560.00	0.00
0704 Conway Corporation	1,570,000	0	1,570,000	313,022.01	0	313,022.01	0	1,256,977.99	19.94
0705 City of Vilonia/Viloni	2,620,350	-39,793	2,580,557	1,277,255.28	0	1,277,255.28	0	1,303,301.61	49.50
0706 City of Guy	190,000	0	190,000	0.00	0	0.00	0	190,000.00	0.00
0707 City of Greenbrier	1,570,000	0	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0708 City of Wooster	1,472,129	-69,956	1,402,173	147,344.66	0	147,344.66	0	1,254,828.26	10.51
0709 City of Mayflower	1,570,000	0	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0710 STOP DV	120,000	0	120,000	0.00	0	0.00	0	120,000.00	0.00
0711 ARP - City of Hope	105,895	0	105,895	76,295.43	0	76,295.43	0	29,599.57	72.05
0712 Children's Advocacy Al	573,300	0	573,300	0.00	0	0.00	0	573,300.00	0.00
0714 UNITED WAY (TOADSUCK H	20,000	-10,951	9,049	9,049.29	0	9,049.29	0	0.00	100.00
0715 UNITED WAY OF CENTRAL	200,000	0	200,000	108,333.32	0	108,333.32	0	91,666.68	54.17
0716 COMMUNITY ACTION PROGR	435,332	0	435,332	0.00	0	0.00	0	435,332.00	0.00
0717 Lake Conway Wastwater	0	800,000	800,000	0.00	0	0.00	0	800,000.00	0.00
0718 ARP - Delivery Hope, I	0	100,000	100,000	0.00	0	0.00	0	100,000.00	0.00
0719 Faulkner County Emerge	0	556,549	556,549	0.00	0	0.00	0	556,549.00	0.00
0720 Criminal Justice Couns	0	22,500	22,500	0.00	0	0.00	0	22,500.00	0.00
<b>FUND TOTAL ** 3046 American</b>	<b>10,864,684</b>	<b>1,341,627</b>	<b>12,206,312</b>	<b>2,096,444.45</b>	<b>0</b>	<b>2,096,444.45</b>	<b>0</b>	<b>10,109,867.19</b>	<b>17.18</b>
<b>3400 Emergency Squad</b>									
0520 Emergency Squad	210,927	0	210,927	32,424.78	0	32,424.78	0	178,502.17	15.37
<b>FUND TOTAL ** 3400 Emergenc</b>	<b>210,927</b>	<b>0</b>	<b>210,927</b>	<b>32,424.78</b>	<b>0</b>	<b>32,424.78</b>	<b>0</b>	<b>178,502.17</b>	<b>15.37</b>

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<b>3401 Museum</b>									
0604 Museum	87,828	0	87,828	46,202.22	414	46,202.22	414	41,212.07	52.61
<b>FUND TOTAL ** 3401 Museum</b>	<b>87,828</b>	<b>0</b>	<b>87,828</b>	<b>46,202.22</b>	<b>414</b>	<b>46,202.22</b>	<b>414</b>	<b>41,212.07</b>	<b>52.61</b>
<b>3402 County Road Sales Tax</b>									
0201 County Road Sales Tax	5,915,000	1,200,000	7,115,000	3,371,102.63	0	3,371,102.63	0	3,743,897.37	47.38
<b>FUND TOTAL ** 3402 County R</b>	<b>5,915,000</b>	<b>1,200,000</b>	<b>7,115,000</b>	<b>3,371,102.63</b>	<b>0</b>	<b>3,371,102.63</b>	<b>0</b>	<b>3,743,897.37</b>	<b>47.38</b>
<b>3404 Animal Welfare and Control</b>									
0406 Animal Welfare	80,000	0	80,000	25,855.00	0	25,855.00	0	54,145.00	32.32
<b>FUND TOTAL ** 3404 Animal W</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>	<b>25,855.00</b>	<b>0</b>	<b>25,855.00</b>	<b>0</b>	<b>54,145.00</b>	<b>32.32</b>
<b>3405 Federal Drug Forfeiture</b>									
0424 Federal Drug Forfeitur	4,000	0	4,000	4,000.00	0	4,000.00	0	0.00	100.00
<b>FUND TOTAL ** 3405 Federal</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>4,000.00</b>	<b>0</b>	<b>4,000.00</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3407 Criminal Justice Sales Tax</b>									
0421 Criminal Justice Sales	4,797,699	125,000	4,922,699	2,756,009.72	0	2,756,009.72	0	2,166,689.01	55.99
0436 Deputies/Dispatchers	2,121,429	66,691	2,188,121	1,354,348.68	0	1,354,348.68	0	833,771.90	61.90
0445 COPS GRANT	397,187	26,894	424,081	250,385.81	0	250,385.81	0	173,695.12	59.04
<b>FUND TOTAL ** 3407 Criminal</b>	<b>7,316,315</b>	<b>218,585</b>	<b>7,534,900</b>	<b>4,360,744.21</b>	<b>0</b>	<b>4,360,744.21</b>	<b>0</b>	<b>3,174,156.03</b>	<b>57.87</b>
<b>3411 Teen Court</b>									
0440 Teen Court	9,277	0	9,277	2,116.87	0	2,116.87	0	7,160.22	22.82
<b>FUND TOTAL ** 3411 Teen Cou</b>	<b>9,277</b>	<b>0</b>	<b>9,277</b>	<b>2,116.87</b>	<b>0</b>	<b>2,116.87</b>	<b>0</b>	<b>7,160.22</b>	<b>22.82</b>
<b>3412 Juvenile Court Programs</b>									
0412 Juvenile Court Program	1,245	443	1,688	0.00	0	0.00	0	1,688.38	0.00
<b>FUND TOTAL ** 3412 Juvenile</b>	<b>1,245</b>	<b>443</b>	<b>1,688</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>1,688.38</b>	<b>0.00</b>
<b>3413 Soil Conservation</b>									
0801 Soil Conservation	56,877	0	56,877	24,336.64	0	24,336.64	0	32,540.36	42.79

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 SOP.RPT.SUMMARY

Funds : ALL

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 Depts : ALL Lines : ALL

Faulkner County  
 Statement of Operation  
 Expenditures  
 23-01 to 23-07  
 01/01/2023 - 07/31/2023  
 Summary

Posted on or Before 07/31/2023

Dept Description	Orig Budget	Amendments	Amend Budget	01/01 - 07/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>FUND TOTAL ** 3413 Soil Con</b>	<b>56,877</b>	<b>0</b>	<b>56,877</b>	<b>24,336.64</b>	<b>0</b>	<b>24,336.64</b>	<b>0</b>	<b>32,540.36</b>	<b>42.79</b>
<b>3414 Extension Office</b>									
0806 Extension Office	66,636	14,431	81,067	48,764.83	0	48,764.83	0	32,302.00	60.15
<b>FUND TOTAL ** 3414 Extensio</b>	<b>66,636</b>	<b>14,431</b>	<b>81,067</b>	<b>48,764.83</b>	<b>0</b>	<b>48,764.83</b>	<b>0</b>	<b>32,302.00</b>	<b>60.15</b>
<b>3503 Homeland Security SHSGP</b>									
0502 Homeland Security SHSG	0	2,954	2,954	2,954.01	0	2,954.01	0	0.00	100.00
<b>FUND TOTAL ** 3503 Homeland</b>	<b>0</b>	<b>2,954</b>	<b>2,954</b>	<b>2,954.01</b>	<b>0</b>	<b>2,954.01</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3505 Juvenile Court Grants</b>									
0434 Juvenile Court Grants	51,366	45,000	96,366	20,802.67	0	20,802.67	0	75,563.72	21.59
<b>FUND TOTAL ** 3505 Juvenile</b>	<b>51,366</b>	<b>45,000</b>	<b>96,366</b>	<b>20,802.67</b>	<b>0</b>	<b>20,802.67</b>	<b>0</b>	<b>75,563.72</b>	<b>21.59</b>
<b>3514 Juvenile Court Grant Non Fed/State</b>									
0434 Juvenile Court Grants	1,353	0	1,353	27.07	0	27.07	0	1,326.38	2.00
<b>FUND TOTAL ** 3514 Juvenile</b>	<b>1,353</b>	<b>0</b>	<b>1,353</b>	<b>27.07</b>	<b>0</b>	<b>27.07</b>	<b>0</b>	<b>1,326.38</b>	<b>2.00</b>
<b>3515 Juvenile Drug Court Grant</b>									
0442 Juvenile Drug Court Gr	4,070	0	4,070	556.00	0	556.00	0	3,513.99	13.66
<b>FUND TOTAL ** 3515 Juvenile</b>	<b>4,070</b>	<b>0</b>	<b>4,070</b>	<b>556.00</b>	<b>0</b>	<b>556.00</b>	<b>0</b>	<b>3,513.99</b>	<b>13.66</b>
<b>3517 Juvenile Officer Grant</b>									
0444 Juvenile Officer Grant	10,881	0	10,881	5,534.41	0	5,534.41	0	5,346.59	50.86
<b>FUND TOTAL ** 3517 Juvenile</b>	<b>10,881</b>	<b>0</b>	<b>10,881</b>	<b>5,534.41</b>	<b>0</b>	<b>5,534.41</b>	<b>0</b>	<b>5,346.59</b>	<b>50.86</b>
<b>3526 Public Safety Equipment Grant</b>									
0400 Sheriff	0	100,000	100,000	64,155.51	0	64,155.51	0	35,844.49	64.16
<b>FUND TOTAL ** 3526 Public s</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>64,155.51</b>	<b>0</b>	<b>64,155.51</b>	<b>0</b>	<b>35,844.49</b>	<b>64.16</b>
<b>Grand Total</b>	<b>61,706,367</b>	<b>3,492,097</b>	<b>65,198,464</b>	<b>28,861,694.84</b>	<b>2,059</b>	<b>28,861,694.84</b>	<b>2,059</b>	<b>36,334,710.71</b>	<b>44.27</b>

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 SOP.RPT.SUMMARY

Funds : ALL

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 Depts : ALL Lines : ALL

Faulkner County  
Statement of Operation  
Expenditures  
23-01 to 23-07

01/01/2023 - 07/31/2023

Posted on or Before 07/31/2023

Summary

01/01 - 07/31

Year to Date

%

Dept Description	Orig Budget	Amendments	Amend Budget	Trans	Enc	Trans	Enc	Balance	Used
	=====	=====	=====	=====	=====	=====	=====	=====	