

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3413.0801  
SOIL  
CONSERVATION

**CALENDAR YEAR: 2024    BUDGET REQUEST    \$93,560.00**

**FUND: 3413    SOIL CONSERVATION**

**DEPARTMENT: 0801    SOIL CONSERVATION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$3,950.00</u>	<u>\$3,950.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>500.00</u>	<u>500.00</u>	0.00
2005 FOOD	<u>1,200.00</u>	<u>0.00</u>	-1,200.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIR	<u>6,000.00</u>	<u>6,000.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><u>11,650.00</u></u>	<u><u>10,450.00</u></u>	<u><u>-1,200.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>38,280.00</u>	<u>45,760.00</u>	7,480.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>0.00</u>	<u>0.00</u>	0.00
3021 POSTAGE	<u>150.00</u>	<u>150.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3053 FLEET LIABILITY	<u>2,152.00</u>	<u>1,500.00</u>	-652.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>1,200.00</u>	<u>1,200.00</u>	0.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3070 RENT - LAND & BUILDINGS	<u>0.00</u>	<u>0.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>125.00</u>	<u>1,400.00</u>	1,275.00
3100 OTHER MISCELLANEOUS	<u>100.00</u>	<u>100.00</u>	0.00
3101 TRAINING & EDUCATION	<u>220.00</u>	<u>0.00</u>	-220.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>42,227.00</u></u>	<u><u>50,110.00</u></u>	<u><u>7,883.00</u></u>

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>3,000.00</u>	<u>33,000.00</u>	<b>30,000.00</b>
<b>TOTAL CAPITAL OUTLAY</b>	<u>3,000.00</u>	<u>33,000.00</u>	<b>30,000.00</b>
<b>TOTAL SOIL CONSERVATION</b>	<u>\$56,877.00</u>	<u>\$93,560.00</u>	<b>\$36,683.00</b>