

Faulkner County  
 Summary Statement of Operation  
 Expenditures  
 23-01 to 23-13  
 01/01/2023 - 12/31/2023

Posted on or Before 10/30/2023

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
<b>3046.0100</b>	<b>County Judge</b>									
1001	Salaries, Full-Time	37,942.50	0.00	37,942.50	0.00	0.00	30,342.00	0.00	7,600.50	79.97
1006	Social Security Matchi	2,902.60	0.00	2,902.60	0.00	0.00	2,154.77	0.00	747.83	74.24
1007	Retirement Matching	5,812.79	0.00	5,812.79	0.00	0.00	4,648.40	0.00	1,164.39	79.97
1009	Health Insurance Match	5,025.00	0.00	5,025.00	0.00	0.00	3,768.75	0.00	1,256.25	75.00
1010	Workmen's Compensation	77.18	0.00	77.18	0.00	0.00	0.00	0.00	77.18	0.00
1011	Unemployment Compensat	265.60	0.00	265.60	0.00	0.00	0.00	0.00	265.60	0.00
1016	Life Insurance	51.00	0.00	51.00	0.00	0.00	34.00	0.00	17.00	66.67
1019	Dental/Vision	200.52	0.00	200.52	0.00	0.00	133.68	0.00	66.84	66.67
	Sub Total Personal Services	52,277.19	0.00	52,277.19	0.00	0.00	41,081.60	0.00	11,195.59	78.58
<b>Dept Total *</b>	<b>County Judge</b>	52,277.19	0.00	52,277.19	0.00	0.00	41,081.60	0.00	11,195.59	78.58
<b>Fund Total **</b>	<b>3046 American Res</b>	52,277.19	0.00	52,277.19	0.00	0.00	41,081.60	0.00	11,195.59	78.58
<b>Grand Total</b>		<b>52,277.19</b>	<b>0.00</b>	<b>52,277.19</b>	<b>0.00</b>	<b>0.00</b>	<b>41,081.60</b>	<b>0.00</b>	<b>11,195.59</b>	<b>78.58</b>