

Faulkner County
 Summary Statement of Operation
 Expenditures
 23-01 to 23-13
 01/01/2023 - 12/31/2023

Posted on or Before 10/30/2023

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3046.0712	Children's Advocacy Alliance									
3103	Grants-In-Aid	573,300.00	0.00	573,300.00	0.00	0.00	0.00	0.00	573,300.00	0.00
	Sub Total Other Charges	573,300.00	0.00	573,300.00	0.00	0.00	0.00	0.00	573,300.00	0.00
Dept Total *	Children's Advoca	573,300.00	0.00	573,300.00	0.00	0.00	0.00	0.00	573,300.00	0.00
Fund Total **	3046 American Res	573,300.00	0.00	573,300.00	0.00	0.00	0.00	0.00	573,300.00	0.00
Grand Total		573,300.00	0.00	573,300.00	0.00	0.00	0.00	0.00	573,300.00	0.00