

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0409  
DISTRICT  
COURT

**CALENDAR YEAR: 2024    BUDGET                    \$201,233.68**

**FUND: 1000    COUNTY GENERAL**

**DEPARTMENT: 0409    DISTRICT COURT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$108,307.13</u>	<u>\$114,805.56</u>	<b>6,498.43</b>
PROBATION SUPERVISOR - 1118	<u>47,840.00</u>	<u>50,710.40</u>	<b>2,870.40</b>
COURT CLERK - 1119	<u>32,064.31</u>	<u>33,988.17</u>	<b>1,923.86</b>
DEPUTY CLERK - 1120	<u>28,402.82</u>	<u>30,106.99</u>	<b>1,704.17</b>
1002 SALARIES, PART-TIME - 1117	<u>19,136.00</u>	<u>19,136.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>9,749.40</u>	<u>10,246.53</u>	<b>497.13</b>
1007 RETIREMENT MATCHING	<u>19,524.29</u>	<u>20,519.85</u>	<b>995.56</b>
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>	<u>20,100.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>1,400.37</u>	<u>1,482.07</u>	<b>81.70</b>
1011 UNEMPLOYMENT COMPENSATION	<u>892.10</u>	<u>937.59</u>	<b>45.49</b>
1016 LIFE INSURANCE	<u>204.00</u>	<u>204.00</u>	0.00
1019 DENTAL / VISION	<u>802.08</u>	<u>802.08</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>180,115.37</u></u>	<u><u>188,233.68</u></u>	<b><u>8,118.31</u></b>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2002 SMALL EQUIPMENT - PURCAHSE	<u>0.00</u>	<u>5,000.00</u>	<b>5,000.00</b>
<b>TOTAL SUPPLIES</b>	<u><u>0.00</u></u>	<u><u>5,000.00</u></u>	<b><u>5,000.00</u></b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>COMMUNICATIONS</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>3,500.00</u>	<u>3,500.00</u>	0.00

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<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2023</b>	<b>APPROPRIATION 2024</b>	Difference
3020 TELEPHONE & FAX - LANDLINE	500.00	500.00	0.00
3021 POSTAGE	211.00	4,000.00	3,789.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	4,211.00	8,000.00	3,789.00
 <b>TOTAL DISTRICT COURT</b>	 \$184,326.37	 \$201,233.68	 \$16,907.31