

FAULKNER COUNTY
APPLICATION FOR
APPROPRIATION

1000.0417
PUBLIC
DEFENDER

CALENDAR YEAR: 2024 BUDGET \$72,702.85

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0417 PUBLIC DEFENDER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
PERSONAL SERVICES			
1002 SALARIES, PART-TIME	<u>\$42,000.00</u>	<u>\$42,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>3,213.00</u>	<u>3,213.00</u>	0.00
1007 RETIREMENT MATCHING	<u>6,434.40</u>	<u>6,434.40</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>84.89</u>	<u>84.89</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>294.00</u>	<u>294.00</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>52,026.29</u></u>	<u><u>52,026.29</u></u>	<u>0.00</u>
OTHER SERVICES & CHARGES			
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>4,200.00</u>	<u>5,476.56</u>	1,276.56
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>			
3070 RENT - LAND & BUILDINGS	<u>15,200.00</u>	<u>15,200.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u><u>19,400.00</u></u>	<u><u>20,676.56</u></u>	<u>1,276.56</u>
TOTAL PUBLIC DEFENDER	<u><u>\$71,426.29</u></u>	<u><u>\$72,702.85</u></u>	<u>\$1,276.56</u>