

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3044.0416  
DRUG CONTROL  
PROSECUTING ATTORNEY

CALENDAR YEAR: 2024    BUDGET                              \$52,705.04          

FUND: 3044    DRUG CONTROL - PROSECUTING ATTORNEY

DEPARTMENT: 0416    DRUG CONTROL - PROSECUTING ATTORNEY

<b>BUDGET LINE ITEM</b>	<b>APPROPRIATION 2023</b>	<b>APPROPRIATION 2024</b>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2007 FUEL, OIL, & LUBRICANTS	\$10,000.00	\$9,884.36	-115.64
<b>TOTAL SUPPLIES</b>	10,000.00	9,884.36	-115.64
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>MISCELLANEOUS</i>			
3199 DRUG BUY MONEY	20,000.00	16,000.00	-4,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	20,000.00	16,000.00	-4,000.00
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	20,000.00	20,000.00	0.00
4005 VEHICLES	20,991.58	6,820.68	-14,170.90
<b>TOTAL CAPITAL OUTLAY</b>	40,991.58	26,820.68	-14,170.90
 <b>TOTAL DRUG CONTROL -     PROSECUTING ATTORNEY</b>	 \$70,991.58	 \$52,705.04	 -\$14,170.90