

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3505.0434
JUVENILE
COURT GRANTS

CALENDAR YEAR: 2024 BUDGET \$40,000.01

FUND: 3505 JUVENILE COURT GRANTS

DEPARTMENT: 0434 JUVENILE COURT GRANTS

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
PERSONAL SERVICES			
1002 SALARIES, PART-TIME - 1327	<u>\$14,930.00</u>	<u>\$0.00</u>	-14,930.00
1005 OVERTIME	<u>0.00</u>	<u>8,359.00</u>	8,359.00
1006 SOCIAL SECURITY MATCHING	<u>1,142.15</u>	<u>639.46</u>	-502.69
1007 RETIREMENT MATCHING	<u>2,287.28</u>	<u>1,280.60</u>	-1,006.68
1010 WORKMEN'S COMPENSATION	<u>30.17</u>	<u>0.00</u>	-30.17
1011 UNEMPLOYMENT COMPENSATION	<u>104.51</u>	<u>58.51</u>	-46.00
TOTAL PERSONAL SERVICES	<u><u>18,494.11</u></u>	<u><u>10,337.58</u></u>	-8,156.53
SUPPLIES			
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2001 GENERAL SUPPLIES	<u>\$4,255.45</u>	<u>\$12,000.00</u>	7,744.55
2002 SMALL EQUIPMENT	<u>\$13,000.00</u>	<u>\$0.00</u>	-13,000.00
2005 FOOD	<u>4,901.77</u>	<u>5,000.00</u>	98.23
TOTAL SUPPLIES	<u><u>22,157.22</u></u>	<u><u>17,000.00</u></u>	-5,157.22
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>5,317.51</u>	<u>6,662.43</u>	1,344.92
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>1,538.78</u>	<u>2,000.00</u>	461.22
<i>MISCELLANEOUS</i>			
3094 MEALS & LODGING	<u>1,888.83</u>	<u>2,000.00</u>	111.17
3101 TRAINING & EDUCATION	<u>1,969.94</u>	<u>2,000.00</u>	30.06
TOTAL OTHER SERVICES & CHARGES	<u><u>10,715.06</u></u>	<u><u>12,662.43</u></u>	1,947.37
TOTAL JUVENILE COURT GRANTS	<u><u>\$51,366.39</u></u>	<u><u>\$40,000.01</u></u>	-11,366.38