

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3517.0444
JUVENILE
OFFICER GRANT

CALENDAR YEAR: 2024 BUDGET \$3,784.56

FUND: 3517 JUVENILE OFFICER GRANT

DEPARTMENT: 0444 JUVENILE OFFICER GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
PERSONAL SERVICES			
1005 OVERTIME & OTHER PREMIUM	<u>\$8,798.41</u>	<u>\$3,060.21</u>	-5,738.20
1006 SOCIAL SECURITY MATCHING	<u>673.08</u>	<u>234.11</u>	-438.97
1007 RETIREMENT MATCHING	<u>1,347.92</u>	<u>468.82</u>	-879.10
1011 UNEMPLOYMENT COMPENSATION	<u>61.59</u>	<u>21.42</u>	-40.17
TOTAL PERSONAL SERVICES	<u><u>10,881.00</u></u>	<u><u>3,784.56</u></u>	<u><u>-7,096.44</u></u>
TOTAL JUVENILE OFFICER GRANT	<u><u>\$10,881.00</u></u>	<u><u>\$3,784.56</u></u>	<u><u>-\$7,096.44</u></u>