

Faulkner County
 Summary Statement of Operation
 Expenditures
 23-01 to 23-13

01/01/2023 - 12/31/2023

Posted on or Before 11/02/2023

3025 Victim of Crime/Victim Witness

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3025.0428	Victim of Crime/Victim Witness									
1002	Salaries, Part-Time	22,000.00	0.00	22,000.00	0.00	0.00	16,672.50	0.00	5,327.50	75.78
1006	Social Security Matchi	1,683.00	0.00	1,683.00	0.00	0.00	1,275.51	0.00	407.49	75.79
1007	Retirement Matching	3,370.40	0.00	3,370.40	0.00	0.00	2,554.21	0.00	816.19	75.78
1010	Workmen's Compensation	44.47	0.00	44.47	0.00	0.00	0.00	0.00	44.47	0.00
1011	Unemployment Compensat	154.00	0.00	154.00	0.00	0.00	21.00	0.00	133.00	13.64
	Sub Total Personal Services	27,251.87	0.00	27,251.87	0.00	0.00	20,523.22	0.00	6,728.65	75.31
Dept Total *	Victim of Crime/V	27,251.87	0.00	27,251.87	0.00	0.00	20,523.22	0.00	6,728.65	75.31

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Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
Fund Total **	3025 Victim of Cr	27,251.87	0.00	27,251.87	0.00	0.00	20,523.22	0.00	6,728.65	75.31

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Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
Grand Total		27,251.87	0.00	27,251.87	0.00	0.00	20,523.22	0.00	6,728.65	75.31