

Faulkner County  
 Summary Statement of Operation  
 Expenditures  
 23-01 to 23-13  
 01/01/2023 - 12/31/2023  
 3031 Juvenile Probation Fees

Posted on or Before 11/02/2023

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
<b>3031.0431 Juvenile Probation Fees</b>										
2001	General Supplies	500.00	0.00	500.00	0.00	0.00	317.42	0.00	182.58	63.48
2002	Small Equipment	0.00	0.00	0.00	0.00	0.00	104.85	0.00	-104.85	0.00
2005	Food	0.00	0.00	0.00	0.00	0.00	42.49	0.00	-42.49	0.00
<b>Sub Total Supplies</b>		<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464.76</b>	<b>0.00</b>	<b>35.24</b>	<b>92.95</b>
3007	Drug Testing	3,000.00	0.00	3,000.00	0.00	0.00	2,250.19	0.00	749.81	75.01
3009	Other Professional Ser	7,500.00	0.00	7,500.00	0.00	0.00	5,607.38	0.00	1,892.62	74.77
3030	Travel	1,000.00	0.00	1,000.00	0.00	0.00	742.68	0.00	257.32	74.27
3071	Rent - Machinery and E	200.00	0.00	200.00	0.00	0.00	71.54	0.00	128.46	35.77
3073	Lease - Machinery and	2,000.00	0.00	2,000.00	0.00	0.00	1,710.32	0.00	289.68	85.52
3090	Dues and Memberships	1,000.00	0.00	1,000.00	0.00	0.00	55.00	0.00	945.00	5.50
3094	Meals and Lodging	1,500.00	0.00	1,500.00	0.00	0.00	1,579.38	0.00	-79.38	105.29
3101	Training and Education	689.06	0.00	689.06	0.00	0.00	555.20	0.00	133.86	80.57
3189	Drug Court	4,000.00	0.00	4,000.00	0.00	0.00	3,037.71	0.00	962.29	75.94
<b>Sub Total Other Charges</b>		<b>20,889.06</b>	<b>0.00</b>	<b>20,889.06</b>	<b>0.00</b>	<b>0.00</b>	<b>15,609.40</b>	<b>0.00</b>	<b>5,279.66</b>	<b>74.73</b>
<b>Dept Total * Juvenile Probatio</b>		<b>21,389.06</b>	<b>0.00</b>	<b>21,389.06</b>	<b>0.00</b>	<b>0.00</b>	<b>16,074.16</b>	<b>0.00</b>	<b>5,314.90</b>	<b>75.15</b>

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					Trans	Enc	Trans	Enc		
<b>Fund Total **</b>	<b>3031 Juvenile Pro</b>	21,389.06	0.00	21,389.06	0.00	0.00	16,074.16	0.00	5,314.90	75.15

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					Trans	Enc	Trans	Enc		
<b>Grand Total</b>		<b>21,389.06</b>	<b>0.00</b>	<b>21,389.06</b>	<b>0.00</b>	<b>0.00</b>	<b>16,074.16</b>	<b>0.00</b>	<b>5,314.90</b>	<b>75.15</b>