

Faulkner County
 Summary Statement of Operation
 Expenditures
 23-01 to 23-13
 01/01/2023 - 12/31/2023
 3411 Teen Court

Posted on or Before 11/02/2023

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3411.0440	Teen Court									
2001	General Supplies	1,500.00	0.00	1,500.00	0.00	0.00	695.95	0.00	804.05	46.40
2005	Food	1,000.00	0.00	1,000.00	0.00	0.00	362.41	0.00	637.59	36.24
2006	Clothing and Uniforms	1,500.00	0.00	1,500.00	0.00	0.00	1,058.51	0.00	441.49	70.57
	Sub Total Supplies	4,000.00	0.00	4,000.00	0.00	0.00	2,116.87	0.00	1,883.13	52.92
3030	Travel	2,577.09	0.00	2,577.09	0.00	0.00	0.00	0.00	2,577.09	0.00
3094	Meals and Lodging	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
3101	Training and Education	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00
	Sub Total Other Charges	5,277.09	0.00	5,277.09	0.00	0.00	0.00	0.00	5,277.09	0.00
Dept Total *	Teen Court	9,277.09	0.00	9,277.09	0.00	0.00	2,116.87	0.00	7,160.22	22.82

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					Trans	Enc	Trans	Enc		
Fund Total **	3411 Teen Court	9,277.09	0.00	9,277.09	0.00	0.00	2,116.87	0.00	7,160.22	22.82

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					Trans	Enc	Trans	Enc		
Grand Total		9,277.09	0.00	9,277.09	0.00	0.00	2,116.87	0.00	7,160.22	22.82