

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0430
COUNTY CIVIL
ATTORNEY

CALENDAR YEAR: 2024 BUDGET \$242,029.13

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0430 COUNTY CIVIL ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>Ordinance/Amended 2023</u>	<u>Amended 2023</u>	<u>APPROPRIATION 2024</u>	Difference
PERSONAL SERVICES					
1001 SALARIES, FULL - TIME	\$147,252.18		\$147,252.18	\$161,385.15	\$14,132.97
COUNTY ATTORNEY - 1099	102,250.14		\$102,250.14	108,385.15	6,135.01
PROPOSED JOINT COMMITTEE RESOLUTION 23-04					
LEGAL ASSISTANT / SECRETARY - 1102	45,002.04	4,997.96	\$50,000.00	53,000.00	7,997.96
1006 SOCIAL SECURITY MATCHING	11,268.62		\$11,268.62	12,349.79	1,081.17
1007 RETIREMENT MATCHING	22,566.69		\$22,566.69	24,731.86	2,165.17
1009 HEALTH INSURANCE MATCHING	20,100.00		\$20,100.00	20,100.00	0.00
1010 WORKMEN'S COMPENSATION	297.64		\$297.64	326.20	28.56
1011 UNEMPLOYMENT COMPENSATION	1,031.12		\$1,031.12	1,130.05	98.93
1016 LIFE INSURANCE	204.00		\$204.00	204.00	0.00
1017 STRAIGHT TIME NOT OVERTIME	50.00		\$50.00	50.00	0.00
1019 DENTAL / VISION	802.08		\$802.08	802.08	0.00
TOTAL PERSONAL SERVICES	<u>203,572.33</u>	<u>4,997.96</u>	<u>208,570.29</u>	<u>221,079.13</u>	<u>17,506.80</u>

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SUPPLIES					
<i>SUPPLIES</i>					
2001 GENERAL SUPPLIES	600.00		\$600.00	600.00	0.00
2002 SMALL EQUIPMENT - PURCHASE	800.00		\$800.00	800.00	0.00
TOTAL SUPPLIES	<u>1,400.00</u>	<u>0.00</u>	<u>1,400.00</u>	<u>1,400.00</u>	<u>0.00</u>
OTHER SERVICES & CHARGES					
<i>PROFESSIONAL SERVICES</i>					
3005 SPECIAL LEGAL	5,000.00		\$5,000.00	5,000.00	0.00
3009 OTHER PROFESSIONAL SERVICES	3,800.00		\$3,800.00	3,200.00	-600.00
<i>COMMUNICATIONS</i>					
3020 TELEPHONE & FAX - LANDLINE	600.00		\$600.00	600.00	0.00
3021 POSTAGE	200.00		\$200.00	400.00	200.00
3022 CELL PHONES & PAGERS	1,200.00		\$1,200.00	1,200.00	0.00
<i>TRANSPORTATION</i>					
3030 TRAVEL	250.00		\$250.00	250.00	0.00
3031 COMMON CARRIER	500.00		\$500.00	500.00	0.00
<i>UTILITIES</i>					
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	3,700.00		\$3,700.00	3,700.00	0.00
<i>MISCELLANEOUS</i>					
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	400.00		\$400.00	800.00	400.00

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3094 MEALS & LODGING	400.00		\$400.00	400.00	0.00
3101 TRAINING & EDUCATION	1,000.00		\$1,000.00	1,000.00	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	400.00		\$400.00	1,000.00	600.00
TOTAL OTHER SERVICES & CHARGES	<u>17,450.00</u>	<u>0.00</u>	<u>17,450.00</u>	<u>18,050.00</u>	<u>600.00</u>
CAPITAL OUTLAY					
4004 MACHINERY & EQUIPMENT	2,100.00		\$2,100.00	1,500.00	-600.00
TOTAL CAPITAL OUTLAY	<u>2,100.00</u>	<u>0.00</u>	<u>2,100.00</u>	<u>1,500.00</u>	<u>-600.00</u>
TOTAL COUNTY CIVIL ATTORNEY	<u>\$224,522.33</u>	<u>\$4,997.96</u>	<u>\$229,520.29</u>	<u>\$242,029.13</u>	<u>\$17,506.80</u>